

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

As Engrossed: H2/21/12

A Bill

HOUSE BILL 1096

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE NORTHWEST
10 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE NORTHWEST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Northwest Arkansas Community College for the 2012-2013 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, NWACC	1	\$141,461
(002)	Chief Academic Officer	1	\$113,540
(003)	Chief Fiscal Officer	1	\$106,472
(004)	Chief Student Affairs Officer	1	\$106,472
(005)	Chief Information Officer	1	\$106,472



1	(006)	Chief Planning & Assessment Officer	1	\$106,472
2	(007)	Chief of External & Advanced Programs	1	\$106,472
3	(008)	Director of College Relations	1	\$106,472
4	(009)	Dir. of Community & Government Rel.	1	\$90,212
5	(010)	Dir. of Fac. Planning & Construction	1	\$90,212
6	(011)	Director of Human Resources	1	\$90,212
7	(012)	Director of Institutional Research	1	\$90,212
8	(013)	Director of Admin Services	1	\$88,915
9	(014)	Dean of Workforce Development	1	\$88,235
10	(015)	Counselor	5	\$86,661
11	(016)	Registrar	1	\$83,086
12	(017)	Dir. of Public Rel. & Marketing	1	\$83,086
13	(018)	Coord. of Cont. Ed. & Bus. Outreach	1	\$83,086
14	(019)	Dir. of Financial Aid	1	\$82,921
15	(020)	Dean of Students	1	\$82,567
16	(021)	Director of Major Gifts	1	\$82,511
17	(022)	Dir. of Planning & Assessment	1	\$82,182
18	(023)	Project/Program Administrator	21	
19		Project/Program Director		\$82,182
20		Project/Program Manager		\$68,818
21		Project/Program Specialist		\$62,125
22	(024)	Director of Academic Computing	1	\$81,535
23	(025)	Director of Admin. Computing	1	\$81,535
24	(026)	Dir. of Off-Campus Operations	2	\$81,477
25	(027)	Director of Distance Learning	1	\$81,477
26	(028)	Business Manager	1	\$79,642
27	(029)	Controller	1	\$79,642
28	(030)	Dean of Advanced Studies	1	\$78,961
29	(031)	Director of Physical Plant	1	\$76,870
30	(032)	Director of Police & Public Safety	1	\$76,870
31	(033)	Director of Enrollment Management	1	\$75,749
32	(034)	Director of Admissions	1	\$75,749
33	(035)	Coordinator of Student Recruitment	1	\$75,687
34	(036)	Director of Special Programs	1	\$75,686
35	(037)	Coord., Occupational Ed. & Tech. Prep.	1	\$72,414
36	(038)	Instructional Designer	3	\$72,100

1	(039)	Administrator of Grants & Contracts	1	\$70,344
2	(040)	Assistant to the President	1	\$70,344
3	(041)	Dir. of Student Activities/Org.	1	\$69,286
4	(042)	Director of Disability Services	1	\$62,030
5	(043)	Academic Advisor	8	\$52,458
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(044)	Computer Support Manager	1	GRADE C124
9	(045)	Database Administrator	3	GRADE C124
10	(046)	Information Systems Coordinator	1	GRADE C124
11	(047)	Systems Specialist	1	GRADE C124
12	(048)	Systems Applications Supervisor	2	GRADE C121
13	(049)	Information Systems Business Manager	1	GRADE C122
14	(050)	Accounting Coordinator	2	GRADE C121
15	(051)	Campus Construction Coordinator	1	GRADE C120
16	(052)	Education & Instruction Coordinator	2	GRADE C120
17	(053)	Information Technology Manager	2	GRADE C120
18	(054)	Systems Coordination Analyst	4	GRADE C120
19	(055)	Database Analyst	1	GRADE C119
20	(056)	Computer Support Specialist	3	GRADE C119
21	(057)	Grants Coordinator	1	GRADE C119
22	(058)	Education & Instruction Analyst	1	GRADE C118
23	(059)	Fiscal Support Supervisor	1	GRADE C118
24	(060)	Network Support Analyst	3	GRADE C118
25	(061)	Accountant II	5	GRADE C117
26	(062)	Asst. Dir. of Financial Aid	1	GRADE C117
27	(063)	Budget Specialist	2	GRADE C117
28	(064)	HE Public Safety Supervisor	1	GRADE C117
29	(065)	Human Resources Analyst	1	GRADE C117
30	(066)	Production Artist	1	GRADE C117
31	(067)	Buyer	1	GRADE C116
32	(068)	HEI Program Coordinator	15	GRADE C116
33	(069)	Media Specialist	2	GRADE C116
34	(070)	Public Safety Officer	8	GRADE C116
35	(071)	Skilled Trades Supervisor	1	GRADE C116
36	(072)	Administrative Analyst	3	GRADE C115

1	(073)	Assistant Registrar	3	GRADE C115
2	(074)	Financial Aid Analyst	6	GRADE C115
3	(075)	Help Desk Specialist	1	GRADE C115
4	(076)	Human Resources Program Rep.	1	GRADE C115
5	(077)	Institution Human Resources Coord.	1	GRADE C115
6	(078)	Maintenance Supervisor	1	GRADE C115
7	(079)	Payroll Service Specialist	1	GRADE C115
8	(080)	Purchasing Specialist	1	GRADE C115
9	(081)	Skilled Tradesman	4	GRADE C115
10	(082)	Special Events Manager	1	GRADE C115
11	(083)	Call Center Analyst	1	GRADE C114
12	(084)	Computer Operator	1	GRADE C114
13	(085)	HE Pub Safety Officer II	3	GRADE C114
14	(086)	Financial Aid Specialist	1	GRADE C113
15	(087)	Human Resources Specialist	1	GRADE C113
16	(088)	Landscape Supervisor	1	GRADE C113
17	(089)	Administrative Specialist III	29	GRADE C112
18	(090)	Fiscal Support Specialist	4	GRADE C112
19	(091)	Human Resources Assistant	1	GRADE C110
20	(092)	Public Safety Security Officer	7	GRADE C110
21	(093)	Warehouse Specialist	2	GRADE C110
22	(094)	Administrative Specialist II	15	GRADE C109
23	(095)	Library Technician	3	GRADE C109
24	(096)	Admission Specialist	1	GRADE C108
25	(097)	Cashier	3	GRADE C108
26	(098)	Maintenance Assistant	8	GRADE C108
27	(099)	Mail Services Coordinator	1	GRADE C107
28	(100)	Registrar's Assistant	2	GRADE C107
29	(101)	Administrative Specialist I	10	GRADE C106
30	(102)	Academic Laboratory Asst	2	GRADE C105
31	(103)	Equipment Operator	1	GRADE C105
32	(104)	Shipping & Receiving Clerk	1	GRADE C105
33	(105)	Institutional Services Assistant	10	GRADE C103
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(106)	Division Chairperson/Dean	8	\$99,366

1	(107)	Director of Nursing	1	\$98,312
2	(108)	Librarian	1	\$90,212
3	(109)	Director of Allied Health	1	\$87,395
4	(110)	Director of Adult Education	1	\$86,662
5	(111)	Special Instructor	15	\$75,687
6	(112)	Assistant Librarian	5	\$56,182
7	(113)	Lab. Supervisor	6	\$47,167
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(114)	Faculty	207	\$75,687
11	(115)	Part-Time Faculty	<u>513</u>	\$38,092
12		MAX. NO. OF EMPLOYEES	1,034	

14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 15 the Northwest Arkansas Community College for the 2012-2013 fiscal year, the
 16 following maximum number of part-time or temporary employees, to be known as
 17 "Extra Help", payable from funds appropriated herein for such purposes:
 18 three hundred sixty (360) temporary or part-time employees, when needed, at
 19 rates of pay not to exceed those provided in the Uniform Classification and
 20 Compensation Act, or its successor, or this act for the appropriate
 21 classification.

23 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
 24 Northwest Arkansas Community College, to be payable from the Northwest
 25 Arkansas Community College Fund, for personal services of the Northwest
 26 Arkansas Community College for the fiscal year ending June 30, 2013, the
 27 following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2012-2013</u>
31	(01) REGULAR SALARIES	<u>\$16,561,069</u>

33 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the
 34 Northwest Arkansas Community College, to be payable from cash funds as
 35 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community
 36 College, for personal services and operating expenses of the Northwest

1 Arkansas Community College for the fiscal year ending June 30, 2013, the
2 following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2012-2013</u>
6	(01) REGULAR SALARIES	\$47,000,000
7	(02) EXTRA HELP	2,500,000
8	(03) PERSONAL SERV MATCHING	22,000,000
9	(04) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	72,000,000
11	(B) CONF. & TRAVEL	1,500,000
12	(C) PROF. FEES	4,000,000
13	(D) CAP. OUTLAY	4,200,000
14	(E) DATA PROC.	0
15	(05) CAPITAL IMPROVEMENTS	41,000,000
16	(06) DEBT SERVICE	3,450,000
17	(07) OVERTIME	<u>475,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$198,125,000</u>

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20 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
21 authorized by this act shall be limited to the appropriation for such agency
22 and funds made available by law for the support of such appropriations; and
23 the restrictions of the State Procurement Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, the Higher Education Expenditures
26 Restrictions Act, or their successors, and other fiscal control laws of this
27 State, where applicable, and regulations promulgated by the Department of
28 Finance and Administration, as authorized by law, shall be strictly complied
29 with in disbursement of said funds.

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31 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
32 Assembly that any funds disbursed under the authority of the appropriations
33 contained in this act shall be in compliance with the stated reasons for
34 which this act was adopted, as evidenced by the Agency Requests, Executive
35 Recommendations and Legislative Recommendations contained in the budget
36 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a one (1) year period; that the
7 effectiveness of this Act on July 1, 2012 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the legislative session, the delay in the
10 effective date of this Act beyond July 1, 2012 could work irreparable harm
11 upon the proper administration and provision of essential governmental
12 programs. Therefore, an emergency is hereby declared to exist and this Act
13 being necessary for the immediate preservation of the public peace, health
14 and safety shall be in full force and effect from and after July 1, 2012.

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16 */s/ Joint Budget Committee*
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