| 1        |   | Arkansas                                 | A D:11                            |                |                |  |  |
|----------|---|--|-----------------------------------|----------------|----------------|--|--|
| 2        |   | eneral Ass                               |                                   |                |                |  |  |
| 3        | Fiscal Session, 2012HOUSE BILL 110                    |  |                                   |                |                |  |  |
| 4        |   |  |                                   |                |                |  |  |
| 5        | By: Joi   | nt Budget                                | t Committee                       |                |                |  |  |
| 6        |   |  |                                   |                |                |  |  |
| 7        | For An Act To Be Entitled                             |  |                                   |                |                |  |  |
| 8        | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES |  |                                   |                |                |  |  |
| 9        | AND OPERATING EXPENSES FOR THE OFFICE OF HEALTH       |  |                                   |                |                |  |  |
| 10       | INFORMATION TECHNOLOGY FOR THE FISCAL YEAR ENDING     |  |                                   |                |                |  |  |
| 11       |   |  | JUNE 30, 2013; AND FOR OTHER PURP | OSES.          |                |  |  |
| 12       |   |  |                                   |                |                |  |  |
| 13       |   |  | Subtitle                          |                |                |  |  |
| 14       | Subtitle<br>AN ACT FOR THE OFFICE OF HEALTH           |  |                                   |                |                |  |  |
| 15<br>16 |   |  |                                   | -              |                |  |  |
| 10       |   | INFORMATION TECHNOLOGY APPROPRIATION FOR |                                   |                |                |  |  |
| 17       |   |  | THE 2012-2013 FISCAL YEAR.        |                |                |  |  |
| 19       |   |  |                                   |                |                |  |  |
| 20       | BE TT   | ENACTE                                   | ) BY THE GENERAL ASSEMBLY OF THE  | STATE OF ARKAN | ISAS•          |  |  |
| 21       |   | 11110111                                 |                                   | binit of maan  |                |  |  |
| 22       |   | SECTION                                  | 1. REGULAR SALARIES. There is 1   | hereby establi | shed for the   |  |  |
| 23       |   |  | alth Information Technology for t | •              |                |  |  |
| 24       |   |  | ximum number of regular employees |                |                |  |  |
| 25       |   | U  |                                   |                |                |  |  |
| 26       |   |  |                                   |                | Maximum Annual |  |  |
| 27       |   |  |                                   | Maximum        | Salary Rate    |  |  |
| 28       | Item  | Class                                    |                                   | No. of         | Fiscal Year    |  |  |
| 29       | No.   | Code                                     | Title                             | Employees      | 2012-2013      |  |  |
| 30       | (1)   | U121U                                    | HEALTH INFORMATION TECH DIRECTO   | R 1            | \$125,141      |  |  |
| 31       | (2)   | N174N                                    | HEALTH INFO TECH POLICY DIRECTOR  | R 1            | GRADE N908     |  |  |
| 32       | (3)   | D007C                                    | INFORMATION SYSTEMS MANAGER       | 1              | GRADE C128     |  |  |
| 33       | (4)   | G241C                                    | HEALTH INFO TECH OPER & TECH OF   | FICE 1         | GRADE C128     |  |  |
| 34       | (5)   | D022C                                    | SYSTEMS SPECIALIST                | 1              | GRADE C124     |  |  |
| 35       | (6)   | D044C                                    | SYSTEMS ANALYST                   | 1              | GRADE C122     |  |  |
| 36       | (7)   | P013C                                    | PUBLIC INFORMATION COORDINATOR    | 1              | GRADE C120     |  |  |



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| 1  | (8) D061C INFO SYSTEMS COORDINATION SPEC 1                                    | GRADE C119  |  |  |  |  |
|----|---|-------------|--|--|--|--|
| 2  | (9) G159C DEPARTMENT BUSINESS COORDINATOR 1                                   | GRADE C119  |  |  |  |  |
| 3  | (10) CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR 1                              | GRADE C118  |  |  |  |  |
| 4  | (11) G178C POLICY DEVELOPMENT COORDINATOR <u>1</u>                            | GRADE C117  |  |  |  |  |
| 5  | MAX. NO. OF EMPLOYEES 11  |             |  |  |  |  |
| 6  |   |             |  |  |  |  |
| 7  | SECTION 2. APPROPRIATION - OFFICE OF HEALTH INFORMATION TECHNOLOGY -          |             |  |  |  |  |
| 8  | FEDERAL OPERATIONS. There is hereby appropriated, to the Office of Health     |             |  |  |  |  |
| 9  | Information Technology, to be payable from the federal funds as designated by |             |  |  |  |  |
| 10 | the Chief Fiscal Officer of the State, for personal services and operating    |             |  |  |  |  |
| 11 | expenses of the Office of Health Information Technology Federal Operations    |             |  |  |  |  |
| 12 | for the fiscal year ending June 30, 2013, the following:                      |             |  |  |  |  |
| 13 |   |             |  |  |  |  |
| 14 | ITEM F  | ISCAL YEAR  |  |  |  |  |
| 15 | NO.   | 2012-2013   |  |  |  |  |
| 16 | (01) REGULAR SALARIES   | \$726,898   |  |  |  |  |
| 17 | (02) PERSONAL SERV MATCHING   | 225,338     |  |  |  |  |
| 18 | (03) MAINT. & GEN. OPERATION  |             |  |  |  |  |
| 19 | (A) OPER. EXPENSE   | 500,000     |  |  |  |  |
| 20 | (B) CONF. & TRAVEL  | 25,000      |  |  |  |  |
| 21 | (C) PROF. FEES  | 100,000     |  |  |  |  |
| 22 | (D) CAP. OUTLAY   | 100,000     |  |  |  |  |
| 23 | (E) DATA PROC.  | 0           |  |  |  |  |
| 24 | (04) HIT EXPENSES AND GRANTS  | 5,644,900   |  |  |  |  |
| 25 | TOTAL AMOUNT APPROPRIATED   | \$7,322,136 |  |  |  |  |
| 26 |   |             |  |  |  |  |
| 27 | SECTION 3. APPROPRIATION - OFFICE OF HEALTH INFORMATION TE                    | CHNOLOGY -  |  |  |  |  |
| 28 | HEALTH INFORMATION EXCHANGE - STATE. There is hereby appropriated, to the     |             |  |  |  |  |
| 29 | Office of Health Information Technology, to be payable from the l             | Health      |  |  |  |  |
| 30 | Information Technology Fund, for personal services, state match, operating    |             |  |  |  |  |
| 31 | expenses and program matching grants by the Office of Health Information      |             |  |  |  |  |
| 32 | Technology for the fiscal year ending June 30, 2013, the following:           |             |  |  |  |  |
| 33 |   |             |  |  |  |  |
| 34 | ITEM  | ISCAL YEAR  |  |  |  |  |
| 35 | NO.   | 2012-2013   |  |  |  |  |
| 36 | (01) STATE HEALTH INFORMATION EXCHANGE,                                       |             |  |  |  |  |
|    |   |             |  |  |  |  |

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1 COOPERATIVE PERSONAL SERVICES, 2 STATE MATCH, OPERATING EXPENSES, PROGRAM MATCHING 3 4 GRANTS \$6,000,000 5 6 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 8 TRANSFER PROVISION. At the close of the fiscal year ending June 30 2011 9 2012, any unexpended balance of funds remaining in the Miscellaneous Agencies 10 Fund Account for the DFA - Health Information Exchange Program shall be 11 transferred to the Health Information Technology Fund to provide state match 12 for the Federal - Health Information Technology Program. 13 The provisions of this section shall be in effect only from July 1, 14 2011 2012 through June 30, 2012 2013. 15 16 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 17 authorized by this act shall be limited to the appropriation for such agency 18 and funds made available by law for the support of such appropriations; and 19 the restrictions of the State Procurement Law, the General Accounting and 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 21 Procedures and Restrictions Act, or their successors, and other fiscal 22 control laws of this State, where applicable, and regulations promulgated by 23 the Department of Finance and Administration, as authorized by law, shall be 24 strictly complied with in disbursement of said funds. 25 26 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General 27 Assembly that any funds disbursed under the authority of the appropriations 28 contained in this act shall be in compliance with the stated reasons for 29 which this act was adopted, as evidenced by the Agency Requests, Executive 30 Recommendations and Legislative Recommendations contained in the budget 31 manuals prepared by the Department of Finance and Administration, letters, or 32 summarized oral testimony in the official minutes of the Arkansas Legislative 33 Council or Joint Budget Committee which relate to its passage and adoption. 34 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General 35 Assembly, that the Constitution of the State of Arkansas prohibits the 36

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| 1  | appropriation of funds for more than a one (1) year period; that the          |
|----|---|
| 2  | effectiveness of this Act on July 1, 2012 is essential to the operation of    |
| 3  | the agency for which the appropriations in this Act are provided, and that in |
| 4  | the event of an extension of the legislative session, the delay in the        |
| 5  | effective date of this Act beyond July 1, 2012 could work irreparable harm    |
| 6  | upon the proper administration and provision of essential governmental        |
| 7  | programs. Therefore, an emergency is hereby declared to exist and this Act    |
| 8  | being necessary for the immediate preservation of the public peace, health    |
| 9  | and safety shall be in full force and effect from and after July 1, 2012.     |
| 10 |   |
| 11 | /s/Joint Budget Committee   |
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