

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1107

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE
UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT HOPE APPROPRIATION FOR
THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas Community College at Hope for the 2012-2013
fiscal year, the following maximum number of regular employees.

		Maximum Annual	
Item		Maximum	Salary Rate
No.	Title	No. of	Fiscal Year
		Employees	2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, UACCH	1	\$141,461
(002)	Vice-Chanc. for Academic Affairs	1	\$113,540
(003)	Vice-Chanc. for Admin. Services	1	\$113,540
(004)	Vice Chanc. for Student Services	1	\$106,472



1	(005)	Director of Institutional Research	1	\$90,212
2	(006)	Counselor	4	\$86,661
3	(007)	Coord. Cont Ed & Bus Outrch.	1	\$83,086
4	(008)	Dir. of Public Relations/Marketing	1	\$83,086
5	(009)	Registrar	1	\$83,086
6	(010)	Director of Financial Aid	1	\$82,921
7	(011)	Dir. of Planning & Assessment	1	\$82,182
8	(012)	Dir. of Computer Services	1	\$81,535
9	(013)	Dir. of Business & Ind Training	1	\$80,723
10	(014)	Business Manager	1	\$79,642
11	(015)	Director of Development	1	\$77,110
12	(016)	Director of Physical Plant	1	\$76,870
13	(017)	Dir. of Admissions	1	\$75,749
14	(018)	Dir. of Admin. Support Services	1	\$55,373
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(019)	Network Support Analyst	1	GRADE C118
18	(020)	HEI Program Coordinator	2	GRADE C116
19	(021)	Public Information Specialist	1	GRADE C116
20	(022)	Financial Aid Analyst	2	GRADE C115
21	(023)	Fiscal Support Analyst	1	GRADE C115
22	(024)	Maintenance Supervisor	2	GRADE C115
23	(025)	Skilled Tradesman	1	GRADE C115
24	(026)	Administrative Specialist III	3	GRADE C112
25	(027)	Fiscal Support Specialist	2	GRADE C112
26	(028)	Purchasing Technician	1	GRADE C112
27	(029)	Payroll Officer	1	GRADE C110
28	(030)	Computer Lab Technician	3	GRADE C110
29	(031)	Administrative Specialist II	6	GRADE C109
30	(032)	Library Technician	2	GRADE C109
31	(033)	Maintenance Assistant	4	GRADE C108
32	(034)	Administrative Specialist I	11	GRADE C106
33	(035)	Institutional Services Assistant	17	GRADE C103
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(036)	Librarian	1	\$90,212

1	(037)	Instructor - Nursing/Resp. Therapy	8	\$81,765
2		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(038)	Faculty	62	\$75,687
5	(039)	Part-Time Faculty	55	\$38,092
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7		<u>NON-CLASSIFIED POSITIONS</u>		
8	(040)	Director of Food Service	<u>1</u>	\$71,802
9		MAX. NO. OF EMPLOYEES	208	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Hope for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from the University of Arkansas Community College at Hope Fund, for personal services and operating expenses of the University of Arkansas Community College at Hope for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$4,756,000
(02) PERSONAL SERV MATCHING	1,643,654
(03) CONTINGENCY	<u>75,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,474,654</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas

Community College at Hope, for personal services and operating expenses of the University of Arkansas Community College at Hope for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
NO.	2012-2013
(01) REGULAR SALARIES	\$978,280
(02) EXTRA HELP	150,000
(03) PERSONAL SERV MATCHING	936,360
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,290,000
(B) CONF. & TRAVEL	220,000
(C) PROF. FEES	225,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	3,850,000
(06) DEBT SERVICE	900,000
(07) FUND TRANS/REFUND/ INVESTMENTS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$12,049,640</u></u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the University of Arkansas Community College at Hope is to provide quality technical training programs, transfer programs, and workforce education.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of

1 Finance and Administration, as authorized by law, shall be strictly complied
2 with in disbursement of said funds.

3
4 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this act shall be in compliance with the stated reasons for
7 which this act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.

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13 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a one (1) year period; that the
16 effectiveness of this Act on July 1, 2012 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the legislative session, the delay in the
19 effective date of this Act beyond July 1, 2012 could work irreparable harm
20 upon the proper administration and provision of essential governmental
21 programs. Therefore, an emergency is hereby declared to exist and this Act
22 being necessary for the immediate preservation of the public peace, health
23 and safety shall be in full force and effect from and after July 1, 2012.