

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1109

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION
11 DIVISION FOR THE FISCAL YEAR ENDING JUNE 30,
12 2013; AND FOR OTHER PURPOSES.
13

Subtitle

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15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 EDUCATIONAL TELEVISION DIVISION
17 APPROPRIATION FOR THE 2012-2013 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Education - Educational Television Division for the 2012-2013
26 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
32	(1) U032U	AETN DIRECTOR	1	\$109,866
33	(2) U087U	AETN ASSOCIATE DIRECTOR	1	\$95,001
34	(3) B007N	AETN ENGINEERING DIVISION MANAGER	1	GRADE N906
35	(4) A011C	AETN DEP DIR FOR ADMIN & FINANCE	1	GRADE C128
36	(5) E003C	AETN EDUCATION DIVISION DIRECTOR	1	GRADE C128



1	(6)	E002C	AETN OUTREACH DIVISION DIRECTOR	1	GRADE C128
2	(7)	P001C	AETN PRODUCTION DIVISION DIRECTOR	1	GRADE C128
3	(8)	E001C	AETN PROGRAMMING DIVISION DIRECTOR	1	GRADE C128
4	(9)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
5	(10)	S002C	AETN OPERATIONS DIVISION DIRECTOR	1	GRADE C126
6	(11)	A021C	AGENCY CONTROLLER I	1	GRADE C126
7	(12)	B018C	SENIOR BROADCAST ENGINEER	3	GRADE C125
8	(13)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
9	(14)	E014C	AETN PROGRAM AND SERVICES DIV MGR	1	GRADE C124
10	(15)	D036C	AETN WEBSITE COORDINATOR	1	GRADE C124
11	(16)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
12	(17)	P007C	AETN CHIEF POST PRODUCTION EDITOR	1	GRADE C122
13	(18)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
14	(19)	E022C	EDUCATION & INSTRUCTION MANAGER	1	GRADE C121
15	(20)	R014C	PERSONNEL MANAGER	1	GRADE C121
16	(21)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
17	(22)	P009C	TELEVISION PRODUCTION MANAGER	5	GRADE C121
18	(23)	P008C	TELEVISION PROGRAM MANAGER	1	GRADE C121
19	(24)	E026C	EDUCATION & INSTRUCTION COORDINATOR	5	GRADE C120
20	(25)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
21	(26)	P012C	TELEVISION PRODUCER	9	GRADE C120
22	(27)	D061C	INFORMATION SYSTEMS COORD SPEC	5	GRADE C119
23	(28)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
24	(29)	D066C	DIGITAL BROADCAST SPECIALIST	12	GRADE C118
25	(30)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
26	(31)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
27	(32)	P017C	TELEVISION PRODUCTION COORDINATOR	1	GRADE C118
28	(33)	P023C	BROADCAST PROMOTION SPECIALIST	3	GRADE C117
29	(34)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
30	(35)	A089C	ACCOUNTANT I	1	GRADE C116
31	(36)	V014C	BUYER	1	GRADE C116
32	(37)	E048C	EDUCATION & INSTRUCTION SPECIALIST	4	GRADE C116
33	(38)	D075C	SOFTWARE SUPPORT SPECIALIST	1	GRADE C116
34	(39)	C037C	ADMINISTRATIVE ANALYST	5	GRADE C115
35	(40)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
36	(41)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115

1	(42)	P042C	BROADCAST PRODUCTION SPECIALIST	10	GRADE C114
2	(43)	P041C	COMMERCIAL GRAPHIC ARTIST	1	GRADE C114
3	(44)	D083C	DIGITAL BROADCAST TECHNICIAN	4	GRADE C114
4	(45)	S039C	TELEVISION PROGRAM SPECIALIST	4	GRADE C114
5	(46)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
6	(47)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
7	(48)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
8	(49)	S065C	MAINTENANCE ASSISTANT	<u>1</u>	GRADE C108
9			MAX. NO. OF EMPLOYEES	113	

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11 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 13 HELP – STATE OPERATIONS. There is hereby authorized, for the Department of
 14 Education - Educational Television Division – State Operations for the ~~2010-~~
 15 ~~2011~~ 2012-2013 fiscal year, the following maximum number of part-time or
 16 temporary employees, to be known as "Extra Help", payable from funds
 17 appropriated herein for such purposes: five (5) temporary or part-time
 18 employees, when needed, at rates of pay not to exceed those provided in the
 19 Uniform Classification and Compensation Act, or its successor, for the
 20 appropriate classification. Many of these positions are related to specific
 21 projects, and those positions so related are specifically exempt from
 22 limitations of hours, either by act or regulation.

23 The provisions of this section shall be in effect only from July 1, ~~2010~~
 24 2012 through June 30, ~~2011~~ 2013.

25

26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 27 appropriated, to the Department of Education - Educational Television
 28 Division, to be payable from the Educational Television Fund Account, for
 29 personal services and operating expenses of the Department of Education -
 30 Educational Television Division - State Operations for the fiscal year ending
 31 June 30, 2013, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2012-2013</u>
35	(01) REGULAR SALARIES	\$3,724,897
36	(02) EXTRA HELP	8,800

1	(03) PERSONAL SERVICES MATCHING	1,170,507
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	468,982
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	50,000
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,423,186</u></u>

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10 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 12 HELP – CASH OPERATIONS. There is hereby authorized, for the Department of
 13 Education - Educational Television Division - Cash Operations for the ~~2010-~~
 14 ~~2011~~ 2012-2013 fiscal year, the following maximum number of part-time or
 15 temporary employees, to be known as "Extra Help", payable from funds
 16 appropriated herein for such purposes: forty-six (46) temporary or part-time
 17 employees, when needed, at rates of pay not to exceed those provided in the
 18 Uniform Classification and Compensation Act, or its successor, for the
 19 appropriate classification. Many of these positions are related to specific
 20 projects, and those positions so related are specifically exempt from
 21 limitations of hours, either by act or regulation.

22 The provisions of this section shall be in effect only from July 1, ~~2010~~
 23 2012 through June 30, ~~2011~~ 2013.

24

25 SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby
 26 appropriated, to the Department of Education - Educational Television
 27 Division, to be payable from the cash fund deposited in the State Treasury as
 28 determined by the Chief Fiscal Officer of the State, for personal services
 29 and operating expenses of the Department of Education - Educational
 30 Television Division - Cash Operations for the fiscal year ending June 30,
 31 2013, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2012-2013</u>
35	(01) REGULAR SALARIES	\$1,387,729
36	(02) EXTRA HELP	118,693

1	(03) PERSONAL SERVICES MATCHING	494,808
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	4,845,690
4	(B) CONF. & TRAVEL	46,000
5	(C) PROF. FEES	462,363
6	(D) CAP. OUTLAY	172,000
7	(E) DATA PROC.	0
8	(05) PROMOTIONAL ITEMS	<u>60,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,587,283</u></u>

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11 SECTION 6. APPROPRIATION - HONORING ARKANSAS' WAR HEROES. There is
 12 hereby appropriated, to the Department of Education - Educational Television
 13 Division, to be payable from the Educational Television Fund Account, for
 14 personal services and operating expenses for the "Honoring Arkansas' War
 15 Heroes - Documenting Stories of Arkansas' World War II Veterans"
 16 documentation project of the Department of Education - Educational Television
 17 Division for the fiscal year ending June 30, 2013, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2012-2013</u>
21	(01) HONORING ARKANSAS' WAR HEROES	<u><u>\$130,000</u></u>

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23 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HONORING
 25 ARKANSAS' WAR HEROES. The appropriation authorized in this Act for Honoring
 26 Arkansas' War Heroes is not intended to be carried forward into the base
 27 level for the purposes of budget preparation. Any appropriation request for
 28 this purpose shall be considered a new appropriation request, and therefore
 29 will be considered a change level budget request.

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31 Notwithstanding any law pertaining to the transfer of year-end fund
 32 balances or any law to the contrary, any funds provided to the Educational
 33 Television Fund Account for the purpose of funding the Honoring Arkansas' War
 34 Heroes Appropriation which remain in the Educational Television Fund Account
 35 at the end of a fiscal year shall remain in the Educational Television Fund
 36 Account and shall continue to be allocated to the Honoring Arkansas' War
 Heroes Appropriation in the following fiscal year.

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2 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
3 authorized by this act shall be limited to the appropriation for such agency
4 and funds made available by law for the support of such appropriations; and
5 the restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, or their successors, and other fiscal
8 control laws of this State, where applicable, and regulations promulgated by
9 the Department of Finance and Administration, as authorized by law, shall be
10 strictly complied with in disbursement of said funds.

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12 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
22 General Assembly, that the Constitution of the State of Arkansas prohibits
23 the appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2012 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2012 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2012.