1	State of Arkansas	A Bill	
2	88th General Assembly		HOUGE DILL 1114
3	Fiscal Session, 2012		HOUSE BILL 1114
4	Dry Laint Dudget Committee		
5 6	By: Joint Budget Committee		
7		For An Act To Be Entitled	
8	AN ACT T	O MAKE AN APPROPRIATION FOR MISC	ELLANEOUS
9		ND EXPENSES AND VARIOUS AGENCY T	
10		DEPARTMENT OF FINANCE AND ADMINI	
11	- DISBUR	SING OFFICER FOR THE FISCAL YEAR	ENDING
12	JUNE 30,	2013; AND FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16	AN AC	T FOR THE DEPARTMENT OF FINANCE	AND
17	ADMIN	ISTRATION - DISBURSING OFFICER	
18	APPRO	PRIATION FOR THE 2012-2013 FISCA	L
19	YEAR.		
20			
21			
22	BE IT ENACTED BY THE GI	ENERAL ASSEMBLY OF THE STATE OF A	ARKANSAS:
23			
24	SECTION 1.	APPROPRIATION - STATE'S CONTRIBU	UTIONS. There is
25	hereby appropriated, to	o the Department of Finance and $oldsymbol{\mathit{A}}$	Administration -
26	Disbursing Officer, to	be payable from the Miscellaneou	us Agencies Fund
27	Account, for disburseme	ents for Arkansas' contribution t	to various interstate
28	organizations by the De	epartment of Finance and Administ	tration - Disbursing
29	Officer for the fiscal	year ending June 30, 2013, the	following:
30			
31	ITEM		FISCAL YEAR
32	NO.		2012-2013
33	(01) NATIONAL CENTER I		\$119,600
34	(02) NATIONAL CONFEREN	NCE OF INSURANCE	
35	LEGISLATORS		10,000
36	(03) NATIONAL CONFEREN	NCE OF STATE	



1		LEGISLATURES	151,850
2	(04)	NATIONAL GOVERNORS ASSOCIATION	94,700
3	(05)	SOUTHERN GOVERNORS ASSOCIATION	40,000
4	(06)	SOUTHERN GROWTH POLICIES BOARD	28,200
5	(07)	SOUTHERN REGIONAL EDUCATION BOARD	210,000
6	(80)	SOUTHERN STATES ENERGY BOARD	32,579
7	(09)	STATE AND LOCAL LEGAL CENTER	7,315
8	(10)	THE ENERGY COUNCIL	32,000
9	(11)	ASSOCIATION OF RACING COMMISSIONERS	21,000
10	(12)	COUNCIL OF STATE GOVERNMENT	115,550
11	(13)	DELTA REGIONAL AUTHORITY	150,000
12	(14)	FEDERATION OF TAX ADMINISTRATORS	20,000
13	(15)	INTERSTATE MINING COMPACT	18,000
14	(16)	LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000
15	(17)	MULTI-STATE TAX COMMISSION	275,450
16	(18)	NATIONAL ASSOCIATION OF ATTORNEYS	
17		GENERAL	36,075
18	(19)	NATIONAL ASSOCIATION OF STATE BUDGET	
19		OFFICERS	17,100
20		TOTAL AMOUNT APPROPRIATED	\$1,404,419
21			
22		SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS.	There is hereby
23	appro	priated, to the Department of Finance and Administrati	on - Disbursing
24	Offic	er, to be payable from Miscellaneous State Treasury Fu	nds, for providing
25	const	itutional officers and various state agencies with sup	plemental
26	appro	priations by the Department of Finance and Administrat	ion - Disbursing
27	Offic	er for the fiscal year ending June 30, 2013, the follo	wing:
28			
29	ITEM		FISCAL YEAR
30	NO.		2012-2013
31	(01)	REGULAR SALARIES-ELECTED OFFICIALS	\$1,500,000
32	(02)	REGULAR SALARIES-STATE EMPLOYEES	1,000,000
33	(03)	REGULAR SALARIES-STIPENDS	500,000
34	(04)	PERSONAL SERVICES MATCHING	4,000,000
35	(05)	PERSONAL SERVICES MATCHING-STIPENDS	50,000

(06) OVERTIME

5,000,000

1	(07) REFUND TO EXPENDITURES	500,000
2	(08) PERSONAL SERVICES-PAY PLAN ADJUSTMENT	17,000,000
3	TOTAL AMOUNT APPROPRIATED	\$29,550,000
4		
5	SECTION 3. APPROPRIATION - MISCELLANEOUS GRA	ANTS AND EXPENSES.
6	There is hereby appropriated, to the Department of Finan	nce and Administration
7	- Disbursing Officer, to be payable from the Miscellane	ous Agencies Fund
8	Account, for miscellaneous grants and expenses of the De	epartment of Finance
9	and Administration - Disbursing Officer for the fiscal	year ending June 30,
10	2013, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2012-2013
14	(01) INTRASTATE METRO PLANNING GRANTS	\$90,000
15	(02) MUSEUM OF DISCOVERY GRANT	50,000
16	(03) PLANNING AND DEVELOPMENT GRANTS	360,000
17	(04) TRANSPORTATION OF JUVENILE OFFENDERS	187,000
18	(05) FIRE PREVENTION COMMISSION GRANTS	30,000
19	(06) CRIMINAL DETENTION COMMITTEE EXPENSES	18,639
20	(07) NATIONAL CONFERENCE ON UNIFORM STATE	
21	LAWS	50,420
22	(08) AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
23	(09) PUBLIC DEFENDER CONTRACT	34,372
24	(10) AGA/VOCATIONAL PROGRAM CERTIFICATION	
25	EXPENSES	10,000
26	(11) AGRICULTURAL MARKETING GRANTS	375,000
27	(12) ARKANSAS SPORTS HALL OF FAME	150,000
28	(13) ARKANSAS WINE PRODUCERS COUNCIL	5,000
29	(14) INTERSTATE PLANNING GRANTS	90,000
30	TOTAL AMOUNT APPROPRIATED	\$1,600,431
31		
32	SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OF	FFICERS' PENSION AND
33	RELIEF FUND. There is hereby appropriated, to the Depart	rtment of Finance and
34	Administration - Disbursing Officer, to be payable from	the Firemen's and
35	Police Officers' Pension and Relief Fund, for payment o	f Firemen's and Police
36	Officers' Pension and Relief Fund taxes for municipal f	ire and police relief

_		_
1	and pension funds by the Department of Finance and Administra	
2	Disbursing Officer for the fiscal year ending June 30, 2013,	the following:
3		DIGGAL WEAR
4	ITEM	FISCAL YEAR
5	NO.	2012-2013
6	(01) PENSION AND RELIEF FUNDS	\$60,400,000
7 8	SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRA	MS. There is
9	hereby appropriated, to the Department of Finance and Adminis	
10	Disbursing Officer, to be payable from any unanticipated Misc	
11	Federal Program Funds received by the State of Arkansas or an	
12	agencies which are deposited in the State Treasury, for trans	
13	agencies as provided by law for the fiscal year ending June 3	
14	following:	o, 2013, the
15	rorrowing.	
16	ITEM	FISCAL YEAR
17	NO.	2012-2013
18		2,500,000,000
19	(02) MISCELLANEOUS WORKFORCE INVESTMENT	
20	PROGRAMS	100,000,000
21	TOTAL AMOUNT APPROPRIATED <u>\$</u>	2,600,000,000
22		
23	SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS.	There is hereby
24	appropriated, to the Department of Finance and Administration	- Disbursing
25	Officer, to be payable from the Disaster Assistance Fund, for	provision of
26	disaster grants as authorized by the Disaster Relief Act of l	974 and for
27	complying with the Arkansas Emergency Services Act of 1973 (A	rkansas Code 12-
28	75-101 et seq.) by the Office of Emergency Services for the f	iscal year
29	ending June 30, 2013, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2012-2013
33	(01) DISASTER ASSISTANCE GRANTS	\$13,250,000
34		
35	SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CL	AIMS. There is
36	hereby appropriated, to the Department of Finance and Adminis	tration -

1	Disbursing Officer, to be payable from the Unemployment Compensation Trust
2	Fund, for paying unemployment compensation claims in accordance with the
3	Employment Security Amendments for the fiscal year ending June 30, 2013, the
4	following:
5	
6	ITEM FISCAL YEAR
7	NO. 2012-2013
8	(01) UNEMPLOYMENT COMPENSATION \$16,000,000
9	
10	SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is
11	hereby appropriated, to the Department of Finance and Administration -
12	Disbursing Officer, to be payable from the Property Sales Holding Fund, for
13	state agencies for expending or disbursing the net proceeds from property
14	sold through the Marketing and Redistribution Division of the Department of
15	Finance and Administration - Disbursing Officer for the fiscal year ending
16	June 30, 2013, the following:
17	
18	ITEM FISCAL YEAR
19	NO. 2012-2013
20	(01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000
21	
22	SECTION 9. APPROPRIATION - CHILD ABUSE/ RAPE/ DOMESTIC VIOLENCE
23	CONTRACT. There is hereby appropriated, to the Department of Finance and
24	Administration - Disbursing Officer, to be payable from the Miscellaneous
25	Agencies Fund Account, for personal services reimbursement and expenses of
26	the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas
27	- Medical Sciences by the Department of Finance and Administration -
28	Disbursing Officer for the fiscal year ending June 30, 2013, the following:
29	
30	ITEM FISCAL YEAR
31	NO. 2012-2013
32	(01) PERSONAL SERVICES REIMBURSEMENT AND
33	EXPENSES \$363,767
34	
35	SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is
36	hereby appropriated, to the Department of Finance and Administration -

1	Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
2	Account, for payment of contractual services by the Child Abuse/ Rape/
3	Domestic Violence Section of the University of Arkansas - Medical Sciences to
4	assist multi-disciplinary task coordinators throughout the state to review
5	and process child abuse complaints for the fiscal year ending June 30, 2013,
6	the following:
7	
8	ITEM FISCAL YEAR
9	NO. 2012-2013
10	(01) CONTRACTUAL SERVICES <u>\$274,400</u>
11	
12	SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is
13	hereby appropriated, to the Department of Finance and Administration -
14	Disbursing Officer, to be payable from the Information Network of Arkansas
15	Fund, for operating expenses of the Information Network of Arkansas by the
16	Department of Finance and Administration - Disbursing Officer for the fiscal
17	year ending June 30, 2013, the following:
18	
18 19	ITEM FISCAL YEAR
	ITEM FISCAL YEAR NO. 2012-2013
19	
19 20	NO. 2012-2013
19 20 21	NO. 2012-2013
19 20 21 22	NO. 2012-2013 (01) MAINTENANCE & OPERATIONS \$150,000
19 20 21 22 23	NO. 2012-2013 (01) MAINTENANCE & OPERATIONS S150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is
19 20 21 22 23 24	NO. (01) MAINTENANCE & OPERATIONS SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration -
19 20 21 22 23 24 25	NO. (01) MAINTENANCE & OPERATIONS SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice
19 20 21 22 23 24 25 26	NO. (01) MAINTENANCE & OPERATIONS SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement
19 20 21 22 23 24 25 26 27	NO. (01) MAINTENANCE & OPERATIONS SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement /refunds to state, cities and counties of court costs and filing fees
19 20 21 22 23 24 25 26 27 28	NO. (01) MAINTENANCE & OPERATIONS SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement /refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and
19 20 21 22 23 24 25 26 27 28 29	NO. 2012-2013 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement /refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2013,
19 20 21 22 23 24 25 26 27 28 29 30	NO. 2012-2013 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement /refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2013,
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. 2012-2013 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement /refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2013, the following:
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. 2012-2013 (01) MAINTENANCE & OPERATIONS SI50,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement /refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2013, the following: ITEM FISCAL YEAR
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. 2012-2013 (01) MAINTENANCE & OPERATIONS S150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement /refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2013, the following: ITEM FISCAL YEAR NO. 2012-2013

1		
2	SECTION 13. APPROPRIATION - ARKANSAS SHERIFF'S ASSOCIA	ATION. There is
3	hereby appropriated, to the Department of Finance and Admini	stration -
4	Disbursing Officer, to be payable from the Arkansas Counties	Alcohol and Drug
5	Abuse and Crime Prevention Program Fund, for grants to the A	Arkansas Sheriff's
6	Association to be used for the establishment and operation of	of crime
7	prevention and alcohol and drug abuse programs for the fisca	al year ending
8	June 30, 2013, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2012-2013
12	(01) ARKANSAS SHERIFF'S ASSOCIATION	\$375,000
13		
14	SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCA	ATION. There is
15	hereby appropriated, to the Department of Finance and Admini	stration -
16	Disbursing Officer, to be payable from the Special State Ass	ets Forfeiture
17	Fund, for the purpose as defined by Arkansas Code 5-64-505 f	for the fiscal
18	year ending June 30, 2013, the following:	
19		
20	ITEM	FISCAL YEAR
21	NO.	2012-2013
22	(01) DRUG ENFORCEMENT, EDUCATION,	
23	TREATMENT AND RELATED PURPOSES	\$5,000,000
24		
25	SECTION 15. APPROPRIATION - DISASTER ASSISTANCE - FEDE	ERAL. There is
26	hereby appropriated, to the Department of Finance and Admini	lstration -
27	Disbursing Officer, to be payable from the federal funds as	designated by the
28	Chief Fiscal Officer of the State, for federal match on indi	lvidual and family
29	assistance disaster grants authorized by the Disaster Relief	Act of 1974 and
30	for complying with the Arkansas Emergency Services Act of 19	173 (Arkansas Code
31	12-75-101 et seq.) by the Office of Emergency Services for t	he fiscal year
32	ending June 30, 2013, the following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2012-2013
36	(01) DISASTER ASSISTANCE GRANTS-FEDERAL	\$8,000,000

1	
2	SECTION 16. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby
3	appropriated, to the Department of Finance and Administration - Disbursing
4	Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness
5	Grant Program Trust Fund, for grants to the Baby Sharon's Children's
6	Catastrophic Illness Grant Program Committee to assist with the medical
7	expenses incurred by families of children with catastrophic illnesses or
8	injuries by awarding grants to the families who are liable for the medical
9	expenses for the fiscal year ending June 30, 2013, the following:
10	
11	ITEM FISCAL YEAR
12	NO. 2012-2013
13	(01) "BABY SHARON ACT" GRANTS \$2,000,000
14	
15	SECTION 17. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is
16	hereby appropriated, to the Department of Finance and Administration -
17	Disbursing Officer, to be payable from the Organ Donation Trust Fund, for
18	grant funds to the Arkansas Regional Organ Recovery Agency, or its successor
19	agency, to be used for educational or informational materials and other
20	related costs to inform and educate the public about organ donations and
21	organ donation awareness for the fiscal year ending June 30, 2013, the
22	following:
23	
24	ITEM FISCAL YEAR
25	NO. 2012-2013
26	(01) ORGAN DONATION EDUCATION GRANTS \$200,000
27	
28	SECTION 18. APPROPRIATION - DEPARTMENT OF CORRECTION - ESCAPEES TRIAL.
29	There is hereby appropriated, to the Department of Finance and Administration
30	- Disbursing Officer, to be payable from the Trial Expense Assistance Fund,
31	for making reimbursements to counties for costs incurred in felony trials
32	that exceed limits and for all expenses incurred by counties in holding and
33	bringing to trial persons charged with escape from the Department of
34	Correction as authorized by law for the fiscal year ending June 30, 2013, the
35	following:

1	ITEM	FISCAL YEAR
2	NO.	2012-2013
3	(01) REFUNDS/REIMBURSEMENTS TO COUNTIES	\$100,000
4		
5	SECTION 19. APPROPRIATION - STATE EMPLOYEES BLANKET BON	D PROGRAM.
6	There is hereby appropriated, to the Department of Finance an	d Administration
7	- Disbursing Officer, to be payable from the Miscellaneous Re	volving Fund,
8	for payment of blanket surety bond premiums for the State of	Arkansas for the
9	fiscal year ending June 30, 2013, the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2012-2013
13	(01) SURETY BOND PREMIUMS STATE EMPLOYEES	\$250,000
14		
15	SECTION 20. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLA	NKET BOND
16	PROGRAM. There is hereby appropriated, to the Department of	Finance and
17	Administration - Disbursing Officer, to be payable from the ${\tt C}$	Sounty Aid Fund,
18	for payment of blanket surety bond premiums for those countie	s participating
19	in the County Public Employees Blanket Bond Program for the f	iscal year
20	ending June 30, 2013, the following:	
21		
22	ITEM	FISCAL YEAR
23	NO.	2012-2013
24	(01) SURETY BOND PREMIUMS COUNTY EMPLOYEES	\$250,000
25		
26	SECTION 21. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES	BLANKET BOND
27	PROGRAM. There is hereby appropriated, to the Department of	Finance and
28	Administration - Disbursing Officer, to be payable from the ${\tt M}$	unicipal Aid
29	Fund, for payment of blanket surety bond premiums for those m	unicipalities
30	participating in the Municipal Public Employees Blanket Bond	Program for the
31	fiscal year ending June 30, 2013, the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2012-2013
35	(01) SURETY BOND PREMIUMS MUNICIPAL	
36	EMPLOYEES	\$250,000

1		
2	SECTION 22. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND	
3	PROGRAM. There is hereby appropriated, to the Department of Finance and	
4	Administration - Disbursing Officer, to be payable from the Department of	
5	Education Public School Fund Account, for payment of blanket surety bond	
6	premiums for those school districts participating in the Public School	
7	Employees Blanket Bond Program for the fiscal year ending June 30, 2013, the	
8	following:	
9		
10	ITEM FISCAL YEAR	
11	NO. 2012-2013	
12	(01) SURETY BOND PREMIUMS PUBLIC SCHOOL	
13	EMPLOYEES <u>\$250,000</u>	
14		
15	SECTION 23. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL	
16	FUNDING. There is hereby appropriated, to the Department of Finance and	
17	Administration - Disbursing Officer, to be payable from the Fire Protection	
18	Premium Tax Fund, for additional funding of Arkansas fire departments as	
19	provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and	
20	14-284-101 et seq. by the Department of Finance and Administration -	
21	Disbursing Officer for the fiscal year ending June 30, 2013, the following:	
22		
23	ITEM FISCAL YEAR	
24	NO. 2012-2013	
25	(01) PAYMENTS TO FIRE DEPARTMENTS \$15,000,000	
26		
27	SECTION 24. APPROPRIATION - US OLYMPIC COMMITTEE. There is hereby	
28	appropriated, to the Department of Finance and Administration - Disbursing	
29	Officer, to be payable from the United States Olympic Committee Program Trus	t
30	Fund, to provide sufficient appropriation to disburse funds to the United	
31	States Olympic Committee for the fiscal year ending June 30, 2013, the	
32	following:	
33		
34	ITEM FISCAL YEAR	
35	NO. 2012-2013	
36	(01) GRANTS AND AID-US OLYMPIC COMMITTEE \$50.000	

1		
2	SECTION 25. APPROPRIATION - MUNICIPAL FIRE AND POLICE	PENSION AND
3	RELIEF FUNDS. There is hereby appropriated, to the Department of Finance and	
4	Administration - Disbursing Officer, to be payable from the	Arkansas Fire and
5	Police Pension Guarantee Fund, for protection for members of under-funded	
6	municipal fire and police pension funds for the fiscal year	ending June 30,
7	2013, the following:	
8		
9	ITEM	FISCAL YEAR
10	NO.	2012-2013
11	(01) GRANTS AND AID - MUNICIPAL FIRE AND	
12	POLICE RELIEF PENSION	\$6,000,000
13		
14	SECTION 26. APPROPRIATION - MERIT ADJUSTMENT FUND. T	here is hereby
15	appropriated, to the Department of Finance and Administrati	on - Disbursing
16	Officer, to be payable from the Merit Adjustment Fund, for	providing various
17	state agencies and institutions of higher education with su	pplemental
18	personal services for the fiscal year ending June 30, 2013,	the following:
19		
19 20	ITEM	FISCAL YEAR
	ITEM _NO.	FISCAL YEAR 2012-2013
20		
20 21	NO.	2012-2013
20 21 22	NO.	2012-2013 \$4,000,000
20 21 22 23	NO. (01) PERSONAL SERVICES-MERIT ADJUSTMENT	2012-2013 \$4,000,000 s hereby
20 21 22 23 24	NO. (01) PERSONAL SERVICES-MERIT ADJUSTMENT SECTION 27. APPROPRIATION - WORK FORCE 2000. There i	2012-2013 \$4,000,000 s hereby on - Disbursing
20 21 22 23 24 25	NO. (01) PERSONAL SERVICES-MERIT ADJUSTMENT SECTION 27. APPROPRIATION - WORK FORCE 2000. There is appropriated, to the Department of Finance and Administration	2012-2013 \$4,000,000 s hereby on - Disbursing Fund, for
20 21 22 23 24 25 26	NO. (01) PERSONAL SERVICES-MERIT ADJUSTMENT SECTION 27. APPROPRIATION - WORK FORCE 2000. There i appropriated, to the Department of Finance and Administration of the finance and Administration of the payable from the Work Force 2000 Development	2012-2013 \$4,000,000 s hereby on - Disbursing Fund, for nstitutions of
20 21 22 23 24 25 26 27	NO. (01) PERSONAL SERVICES-MERIT ADJUSTMENT SECTION 27. APPROPRIATION - WORK FORCE 2000. There is appropriated, to the Department of Finance and Administration of the finance and Administration of the payable from the Work Force 2000 Development additional support for vocational technical education and is	2012-2013 \$4,000,000 s hereby on - Disbursing Fund, for nstitutions of ation - Disbursing
20 21 22 23 24 25 26 27 28	NO. (01) PERSONAL SERVICES-MERIT ADJUSTMENT SECTION 27. APPROPRIATION - WORK FORCE 2000. There is appropriated, to the Department of Finance and Administration of the payable from the Work Force 2000 Development additional support for vocational technical education and is higher education by the Department of Finance and Administration of the payable from the Work Force 2000 Development additional support for vocational technical education and is higher education by the Department of Finance and Administration.	2012-2013 \$4,000,000 s hereby on - Disbursing Fund, for nstitutions of ation - Disbursing
20 21 22 23 24 25 26 27 28 29	NO. (01) PERSONAL SERVICES-MERIT ADJUSTMENT SECTION 27. APPROPRIATION - WORK FORCE 2000. There is appropriated, to the Department of Finance and Administration officer, to be payable from the Work Force 2000 Development additional support for vocational technical education and is higher education by the Department of Finance and Administration officer - Work Force 2000 for the fiscal year ending June 30 decreases.	2012-2013 \$4,000,000 s hereby on - Disbursing Fund, for nstitutions of ation - Disbursing
20 21 22 23 24 25 26 27 28 29 30	NO. (01) PERSONAL SERVICES-MERIT ADJUSTMENT SECTION 27. APPROPRIATION - WORK FORCE 2000. There is appropriated, to the Department of Finance and Administration officer, to be payable from the Work Force 2000 Development additional support for vocational technical education and is higher education by the Department of Finance and Administration officer - Work Force 2000 for the fiscal year ending June 30 decreases.	2012-2013 \$4,000,000 s hereby on - Disbursing Fund, for nstitutions of ation - Disbursing
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) PERSONAL SERVICES-MERIT ADJUSTMENT SECTION 27. APPROPRIATION - WORK FORCE 2000. There is appropriated, to the Department of Finance and Administration officer, to be payable from the Work Force 2000 Development additional support for vocational technical education and is higher education by the Department of Finance and Administration officer - Work Force 2000 for the fiscal year ending June 3 following:	2012-2013 \$4,000,000 s hereby on - Disbursing Fund, for nstitutions of ation - Disbursing 0, 2013, the
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) PERSONAL SERVICES-MERIT ADJUSTMENT SECTION 27. APPROPRIATION - WORK FORCE 2000. There is appropriated, to the Department of Finance and Administration officer, to be payable from the Work Force 2000 Development additional support for vocational technical education and is higher education by the Department of Finance and Administration officer - Work Force 2000 for the fiscal year ending June 3 following:	2012-2013 \$4,000,000 s hereby on - Disbursing Fund, for nstitutions of ation - Disbursing 0, 2013, the FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) PERSONAL SERVICES-MERIT ADJUSTMENT SECTION 27. APPROPRIATION - WORK FORCE 2000. There is appropriated, to the Department of Finance and Administration officer, to be payable from the Work Force 2000 Development additional support for vocational technical education and is higher education by the Department of Finance and Administration officer - Work Force 2000 for the fiscal year ending June 3 following: ITEM NO.	2012-2013 \$4,000,000 s hereby on - Disbursing Fund, for nstitutions of ation - Disbursing 0, 2013, the FISCAL YEAR 2012-2013

1	
2	SECTION 28. APPROPRIATION - INDIGENT PATIENT - EMERGENCY MEDICAL
3	SERVICES PROGRAM. There is hereby appropriated, to the Department of Finance
4	and Administration - Disbursing Officer, to be payable from the Indigent
5	Patient's Fund, for assistance in defraying the costs for unreimbursed
6	expenses of the specified counties for the care and treatment of Arkansas
7	indigent patients in amounts as certified by each county as funds are
8	available for the fiscal year ending June 30, 2013, the following:
9	
10	ITEM FISCAL YEAR
11	NO. 2012-2013
12	(01) CARE & TREATMENT OF ARKANSAS INDIGENT
13	PATIENTS IN HEALTH CARE
14	FACILITIES BY MISSISSIPPI,
15	POINSETT, ST. FRANCIS, CROSS
16	AND LEE COUNTIES \$300,000
17	
18	SECTION 29. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is
19	hereby appropriated, to the Department of Finance and Administration -
20	Disbursing Officer, to be payable from the Juvenile Detention Facilities
21	Operating Fund, for grants for operating expenses of local juvenile detention
22	facilities for the fiscal year ending June 30, 2013, the following:
23	
24	ITEM FISCAL YEAR
25	NO. 2012-2013
26	(01) JUVENILE DETENTION FACILITIES
27	OPERATING EXPENSES \$400,000
28	
29	SECTION 30. APPROPRIATION - NATURAL RESOURCES DAMAGES. There is hereby
30	appropriated, to the Department of Finance and Administration - Disbursing
31	Officer, to be payable from the Natural Resources Damages Trust Fund, for
32	natural resources projects by the Department of Finance and Administration -
33	Disbursing Officer for the fiscal year ending June 30, 2013, the following:
34	
35	ITEM FISCAL YEAR
36	NO. 2012-2013

1	(01) ENVIRONMENTAL PAYMENTS	\$174,810
2		
3	SECTION 31. APPROPRIATION - PURCHASE OF VEHICLES. There	e is hereby
4	appropriated, to the Department of Finance and Administration	- Disbursing
5	Officer, to be payable from the Motor Vehicle Acquisition Revo	olving Fund, for
6	purchase of vehicles as provided by Arkansas Code 22-8-201 by	the Department
7	of Finance and Administration - Disbursing Officer, for the fi	iscal year
8	ending June 30, 2013, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2012-2013
12	(01) PURCHASE OF VEHICLES	\$15,000,000
13		
14	SECTION 32. APPROPRIATION - DFA-DISBURSING - MISCELLANEO	OUS - CASH -
15	TRANSFERS. There is hereby appropriated, to the Department of	Finance and
16	Administration - Disbursing Officer, to be payable from the ca	ash fund
17	deposited in the State Treasury as determined by the Chief Fis	scal Officer of
18	the State, for disbursement of cash funds collected on behalf	of state
19	agencies for transfer to those agencies as necessary for the f	fiscal year
20	ending June 30, 2013, the following:	
21		
22	ITEM	FISCAL YEAR
23	NO.	2012-2013
24	(01) VARIOUS EXPENSES	\$5,000,000
25		
26	SECTION 33. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL	. There is
27	hereby appropriated, to the Department of Finance and Administ	tration -
28	Disbursing Officer, to be payable from the Miscellaneous Agend	cies Fund
29	Account, for miscellaneous grants to Children's Hospital by the	ne Department of
30	Finance and Administration - Disbursing Officer for the fiscal	l year ending
31	June 30, 2013, the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2012-2013
35	(01) CHILDREN'S HOSPITAL BURN CENTER	\$1,000,000
36	(02) CHILDREN'S HOSPITAL INTENSIVE CARE	1,233,600

1	(03) CHILDREN'S HOSPITAL PAYMENTS	700,000
2	(04) CHILDREN'S HOSPITAL REPRODUCTIVE	
3	HEALTH MONITORING	600,000
4	TOTAL AMOUNT APPROPRIATED	\$3,533,600
5		
6	SECTION 34. APPROPRIATION - VARIOUS STATE AGENCIES - 0	CASH. There is
7	hereby appropriated, to the Department of Finance and Admini	istration -
8	Disbursing Officer, to be payable from various state agency	cash funds, for
9	providing various state agencies with appropriations for case	sh funds for the
10	fiscal year ending June 30, 2013, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2012-2013
14	(01) CASH APPROPRIATION-VARIOUS AGENCIES	\$300,000,000
15	(02) PAY PLAN ADJUSTMENT-VARIOUS AGENCIES	5,000,000
16	TOTAL AMOUNT APPROPRIATED	\$305,000,000
17		
18	SECTION 35. APPROPRIATION - PUBLIC LEGAL AID. There is	is hereby
19	appropriated, to the Department of Finance and Administration	on - Disbursing
20	Officer, to be payable from the Public Legal Aid Fund, for p	providing grants
21	to Legal Aid of Arkansas and the Center for Arkansas Legal S	Services for
22	providing financial support for public legal aid organization	ons for the fiscal
23	year ending June 30, 2013, the following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2012-2013
27	(01) GRANTS AND AID-LEGAL AID OF ARKANSAS	
28	AND THE CENTER FOR ARKANSAS	
29	LEGAL SERVICES	\$855,432
30		
31	SECTION 36. APPROPRIATION - PROSTATE CANCER. There is	s hereby
32	appropriated, to the Department of Finance and Administration	on - Disbursing
33	Officer, to be payable from the Miscellaneous Agencies Fund	Account, for a
34	grant to the Arkansas Prostate Cancer Foundation for cancer	detection and
35	research for the fiscal year ending June 30, 2013, the following	owing:
0.0		

1	ITEM	FISCAL YEAR
2	NO.	2012-2013
3	(01) AR PROSTATE CANCER FOUNDATION	
4	GRANT-CANCER DETECTION AND	
5	RESEARCH	<u>\$197,750</u>
6		
7	SECTION 37. APPROPRIATION - MULTI-JURISDICTIONAL DR	UG CRIME TASK FORCE.
8	There is hereby appropriated, to the Department of Financ	e and Administration
9	- Disbursing Officer, to be payable from the State Drug C	rime Enforcement and
10	Prosecution Grant Fund, for State Drug Crime Enforcement	and Prosecution
11	grant awards, operating and administrative expenses of th	e Multi-
12	Jurisdictional Drug Crime Task Force for the fiscal year	ending June 30,
13	2013, the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2012-2013
17	(01) STATE DRUG CRIME ENFORCEMENT AND	
18	PROSECUTION GRANT AWARDS	\$5,000,000
19	(02) OPERATING AND ADMINISTRATIVE EXPENSES	500,000
20	TOTAL AMOUNT APPROPRIATED	\$5,500,000
21		
22	SECTION 38. APPROPRIATION - INNOVATION AND PRODUCT	DEVELOPMENT. There
23	is hereby appropriated, to the Department of Finance and	Administration -
24	Disbursing Officer, to be payable from the Miscellaneous	Agencies Fund
25	Account, for grants, personal services, and operating exp	enses for state
26	enterprise innovative projects that enhance technology op	erations of the
27	State that cannot be cost allocated to federal programs f	or the fiscal year
28	ending June 30, 2013, the following:	
29		
30	ITEM	FISCAL YEAR
31	NO.	2012-2013
32	(01) INNOVATION AND PROJECT DEVELOPMENT	<u>\$450,000</u>
33		
34	SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORAT	ED INTO THE ARKANSAS
35		
33	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPO	RARY LAW.

- 1 Section 8, Marketing and Redistribution, hereof which are transferred to the
- 2 various agencies, as authorized in Section 40 hereof, are to be used for the
- 3 maintenance and general operation of the benefiting agency and shall only be
- 4 expended under the provisions cited in Arkansas Code 19-4-522, the same being
- 5 the General Accounting and Budgetary Procedures Law of Arkansas. Provided,
- 6 however, no appropriation authorized herein shall be expended for Conference
- 7 and Travel Expenses or Professional Fees and Services.
- 8 The provisions of this section shall be in effect only from July 1, 2011
- 9 <u>2012</u> through June 30, 2012 <u>2013</u>.

- 11 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 13 PROVISION MARKETING AND REDISTRIBUTION. The Department of Finance and
- 14 Administration shall, upon transfer to the agencies or institutions fund or
- 15 fund account of the proceeds derived from disposal of property by the
- 16 Marketing and Redistribution division for the benefit of various agencies,
- 17 transfer appropriation, as provided in Section 8, Marketing and
- 18 Redistribution, hereof in such amount as funds are deposited into the
- 19 Property Sales Holding Fund and transferred therefrom for the benefit of such
- 20 agencies.
- 21 The provisions of this section shall be in effect only from July 1,
- 22 2011 2012 through June 30, 2012 2013.

- 24 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 26 PROCEDURES MATCHING. In the event that there is not sufficient
- 27 appropriation, from funds deposited in the State Treasury, provided for by
- 28 the General Assembly for personal services matching for any state agency for
- 29 the period ending June 30, 2012 2013, said agency shall request a transfer
- 30 from appropriation provided for Personal Services Matching in Section 2
- 31 herein, from the Chief Fiscal Officer of the State, stating clearly the
- 32 amounts required for each item. Upon approval of the Chief Fiscal Officer of
- 33 the State, the State Auditor shall be notified as to the amount and the
- 34 purposes for which said appropriation is to be made and shall be established
- 35 upon the books of the Department of Finance and Administration and the State
- 36 Auditor. Provided further, if desired, that said appropriation shall be

- 1 supplemental to those regularly appropriated for such purposes by the General
- 2 Assembly for that agency. Provided, however, that in the event the amount of
- 3 transfer requested exceeds One Thousand Dollars (\$1,000), the Chief Fiscal
- 4 Officer of the State shall seek prior review by the Arkansas Legislative
- 5 Council or Joint Budget Committee before said transfer shall be made.
- The provisions of this section shall be in effect only from July 1, 2011 through June 30, 2012 <u>2013</u>.

9 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
11 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an

12 elected Constitutional Officer, including the Bureau of Legislative Research,

13 Division of Legislative Audit or the Judicial Department, that there is not

14 sufficient appropriation for Regular Salaries to pay the maximum salaries

15 which have been set by the General Assembly for the employees of such Office,

16 the Director of the Office shall notify the Chief Fiscal Officer of the fact

17 and the amount of appropriation which has been determined to be required.

18 Upon receipt of such notification, and after seeking prior review by the

19 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of

20 the State shall transfer on his books the amount of appropriation required

21 from the appropriation provided for Regular Salaries-Elected Officers in

22 Section 2 hereof to the Fund or Fund Account from which the Office's

23 employees are paid and shall notify the State Auditor to process such

24 transfer upon his books of record.

The provisions of this section shall be in effect only from July 1, 2011

26 <u>2012</u> through June 30, 2012 2013.

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SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient appropriation provided for by the General Assembly for payment of Regular Salaries for any state agency for the period ending June 30, 2012 2013, said agency may request a transfer from appropriations provided for Regular Salaries - State Employees in Section 2 herein, from the Chief Fiscal Officer of the State, stating clearly the amount required. Upon approval of the

Chief Fiscal Officer of the State, and after seeking prior review by the

- 1 Arkansas Legislative Council or Joint Budget Committee, the State Auditor
- 2 shall be notified as to the amount and the purposes for which said
- 3 appropriation is to be made. The appropriation shall then be established
- 4 upon the books of the Department of Finance and Administration and the State
- 5 Auditor. Provided further, that if desired, said appropriation shall be
- 6 supplemental to those regularly appropriated for such purposes by the General
- 7 Assembly for the agency.
- 8 The provisions of this section shall be in effect only from July 1, 2011
- 9 <u>2012</u> through June 30, 2012 <u>2013</u>.

- 11 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 13 RESTRICTIONS MISCELLANEOUS TRANSFERS. Nothing in this Act is to be
- 14 construed as an authority to transfer a like amount of current general
- 15 revenues to fund appropriations provided for in Section 2, Miscellaneous
- 16 Transfers, of this Act.
- 17 The provisions of this section shall be in effect only from July 1,
- 18 2011 2012 through June 30, 2012 2013.

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- 20 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and
- 23 Administration shall transfer appropriation as provided in Item (07), Refund
- 24 to Expenditures of Section 2, Miscellaneous Transfers, hereof in such amounts
- 25 as funds are deposited into the State Treasury or financial institutions for
- 26 proceeds received from insurance policies for casualty losses, overpayment of
- 27 obligations, overpayment of salaries, over-allocation of federal assistance,
- 28 maturity or redemption of investments, and subrogation payments received for
- 29 workers' compensation claims paid, for the benefit of various state agencies.
- 30 Provided, however, that the Chief Fiscal Officer of the State is hereby
- 31 authorized to promulgate such rules, regulations, procedures, and guidelines
- 32 as he or she may deem necessary and proper in order to carry out the
- 33 provisions of this Act.
- The provisions of this section shall be in effect only from July 1, 2011
- 35 2012 through June 30, 2012 2013.

1 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 PROCEDURES - OVERTIME. In the event that there is not sufficient 4 appropriation provided for by the General Assembly for overtime compensation 5 pursuant to Arkansas Code 19-4-1612 for any state agency for the period 6 ending June 30, 2012 2013, said agency shall request a transfer from 7 appropriations provided for Overtime in Section 2, Miscellaneous Transfers, 8 herein, from the Chief Fiscal Officer of the State, stating clearly the 9 amount required. Upon approval of the Chief Fiscal Officer of the State, and 10 after seeking prior review by the Arkansas Legislative Council or Joint 11 Budget Committee, the State Auditor shall be notified as to the amount and 12 the purposes for which said appropriation is to be made. The appropriation 13 shall be established upon the books of the Department of Finance and 14 Administration and the State Auditor. Provided, further, that if desired, 15 said appropriation shall be supplemental to those regularly appropriated for 16 such purposes by the General Assembly for that agency. 17 The provisions of this section shall be in effect only from July 1, 18 2011 2012 through June 30, 2012 2013. 19 20 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The 23 appropriations authorized for Refund to Expenditures in Section 2, 24 Miscellaneous Transfers, hereof which are transferred to the various agencies 25 as authorized by Section 45 hereof are to be used for the same purposes and 26 shall be expended under the same provisions as cited in Arkansas Code 19-4-27 501 through 19-4-527, the same being the General Accounting and Budgetary 28 Procedures Law of Arkansas, or its successor. 29 The provisions of this section shall be in effect only from July 1, 2011 30 2012 through June 30, 2012 2013. 32 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

- 33
- 34 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to
- 35 the respective state agency at the end of each calendar quarter those
- 36 unemployment compensation benefit payments made to former state employees who

- l claimed and qualified for such benefits under the provisions of the Arkansas
- 2 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of
- 3 the State that the payments to individuals who had worked for the State of
- 4 Arkansas were made in accordance with the provisions of the Arkansas
- 5 Employment Security Law, he shall disburse funds from the appropriation in
- 6 Section 7, Unemployment Compensation Claims, of this Act to reimburse the
- 7 Department of Workforce Services for benefits paid in the previous calendar
- 8 quarter.
- 9 The provisions of this section shall be in effect only from July 1,
- 10 2011 2012 through June 30, 2012 2013.

- 12 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 14 PROCEDURES CASH FUNDS. In the event that the appropriation is not provided
- 15 by the General Assembly for Cash Fund expenditures for any state agency,
- 16 pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a
- 17 transfer of appropriation from the Chief Fiscal Officer of the State, stating
- 18 clearly the amount required. Upon approval of the Chief Fiscal Officer of
- 19 the State, and after seeking prior review by the Arkansas Legislative Council
- 20 or Joint Budget Committee, said cash fund appropriations shall be established
- 21 upon the books of the Department of Finance and Administration, provided
- 22 further, that upon request of the state agency and with the approval of the
- 23 Chief Fiscal Officer of the State, the requested appropriations may be
- 24 established upon the books of the Department of Finance and Administration in
- 25 compliance with the applicable classifications of appropriations as
- enumerated in Arkansas Code 19-4-521 through 19-4-527.
- 27 The provisions of this section shall be in effect only from July 1,
- 28 2011 2012 through June 30, 2012 2013.

- 30 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 32 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in Section 34,
- 33 Various State Agencies Cash, herein shall not be used to establish spending
- 34 authority for new or unanticipated Federal Funds or Programs as defined by
- 35 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code
- 36 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary

- 1 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds
- 2 subject to the above mentioned acts shall be deposited in the State Treasury.
- 3 The provisions of this section shall be in effect only from July 1, $\frac{2011}{1}$
- 4 2012 through June 30, 2012 2013.

- 6 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
- 8 No provisions as provided in Section 34, Various State Agencies Cash,
- 9 herein shall be interpreted as the authority to create or establish new
- 10 positions in addition to the positions established in the agency's
- 11 Appropriation Act. In addition, salaries paid from appropriations
- 12 transferred herein shall be subject to the provision of the Regular Salaries
- 13 Procedures and Restrictions Act.
- The provisions of this section shall be in effect only from July 1, 2011
- 15 <u>2012</u> through June 30, 2012 <u>2013</u>.

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- 17 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 19 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas
- 20 Legislative Council or Joint Budget Committee a cumulative report
- 21 encompassing the prior two fiscal years summarizing all appropriations
- 22 transferred and all additional positions authorized under the provisions of
- 23 Section 5, Miscellaneous Federal Programs, of this Act.
- 24 The provisions of this section shall be in effect only from July 1,
- 25 2011 2012 through June 30, 2012 2013.

- 27 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 29 PROCEDURES PERSONAL SERVICES AND REGULAR SALARIES. In the event that the
- 30 Chief Fiscal Officer of the State determines that the General Assembly has
- 31 not provided sufficient appropriation for the payment of Personal Services
- 32 for a state agency, office, board, commission, institution or institution of
- 33 higher education due to the enactment of this Act or any other Act approved
- 34 by the Eighty-Seventh Eighty-Eighth General Assembly which raises the
- 35 compensation level or required benefit matching costs of state employees, the
- 36 agency, office, board, commission, institution of higher education or other

- 1 institution may request a transfer from the appropriation provided herein 2 from the Chief Fiscal Officer of the State. Such request shall clearly state 3 the amount required, the fund or fund account from which the employees are 4 currently being paid, and such other information as may be required by the 5 Chief Fiscal Officer of the State that he deems necessary to make a decision 6 regarding the request. Upon the approval of the Chief Fiscal Officer of the 7 State, and upon review by the Performance Evaluation and Expenditure Review 8 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee or 9 upon processing the request for elected Constitutional Officers and their 10 employees by the Chief Fiscal Officer of the State, the State Auditor shall 11 be notified as to the amount and the purposes for which said appropriation is 12 to be made. The appropriation shall then be added to the proper account on 13 the books of the Department of Finance and Administration and the State 14 Auditor payable from the fund or fund account from which the employees of the 15 state agency, office, board, commission, institution of higher education or 16 other institution are authorized to be paid by law. Such appropriation 17 transfers shall be limited to Regular Salaries or Personal Services Matching
 - The provisions of this section shall be in effect only from July 1, $\frac{2011}{2012}$ through June 30, $\frac{2012}{2013}$.

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or both.

22 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 24 TRANSFER - MERIT ADJUSTMENT FUND. Funding of compensation increases provided 25 by the Eighty-Seventh Eighty-Eighth General Assembly in the fiscal year 26 ending June 30, 2012 2013, and funding for the appropriation transfers 27 authorized by Section 53 of this Act for those state agencies, offices, 28 boards, commissions, institutions and state institutions of higher education 29 which are supported in whole or in part from general revenues shall, if 30 required, be provided for by a transfer from the Merit Adjustment Fund to the 31 proper fund or fund account and in such amounts as may be determined by the 32 Chief Fiscal Officer of the State and upon review by the Performance 33 Evaluation and Expenditure Review Subcommittee of the Arkansas Legislative 34 Council or Joint Budget Committee. The state agencies, offices, boards, 35 commissions, institutions and state institutions of higher education shall, 36 in addition to the funds provided in this section for Personal Services from

1 the Merit Adjustment Fund, make available any funding generated from its 2 salary savings for such purposes as provided for herein, from the funds or 3 fund accounts as prescribed by law. 4 The provisions of this section shall be in effect only from July 1, 5 2011 2012 through June 30, 2012 2013. 6 7 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 9 The appropriation provided in Item (09) Public Defender Contract 10 of Section 3, Miscellaneous Grants and Expenses herein shall be expended only 11 for the purpose of contracting with the Public Defender of Pulaski County to 12 provide defense for the mentally ill. The provisions of this section shall be in effect only from July 1, 13 14 2011 2012 through June 30, 2012 2013. 15 16 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO 18 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax 19 at the fifteen (15) additional days of racing authorized by subsection (a) of 20 Ark. Code 23-111-505 after monies have been remitted by the franchise holder 21 to Mid-South Community College as may be provided by law, shall be deposited 22 with the Treasurer of State as special revenue for credit to the Indigent 23 Patients Fund, to be used to defray the cost of hospitalization and other 24 medical services of indigent Arkansas patients in health care facilities by 25 Mississippi County, Poinsett County, Cross County, St. Francis County and Lee 26 County for which the county has not received total reimbursement. Each county 27 shall certify to the Chief Fiscal Officer of the State the amount of the 28 unreimbursed medical expenses under such procedures and such detail as 29 required by the Department of Finance and Administration. The amount 30 available to each county shall be no more than one-fifth (1/5) of the total 31 funds available or the amount certified of unreimbursed medical expenses, 32 whichever is less.

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SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE TRANSPORTATION. Funds appropriated for Transportation of Juveniles in

- 1 Section 3, Miscellaneous Grants and Expenses, of this Act shall be used to
- 2 provide grants/reimbursements to counties and cities for transportation of
- 3 juvenile offenders to appropriate care or custody facilities or any other
- 4 licensed juvenile facility approved by the court or as may be provided by
- 5 law, in those counties which have juvenile detention facilities. Such
- 6 grants/reimbursements for juvenile transportation costs shall be made in
- 7 accordance with procedures and criteria developed and administered by the
- 8 Office of Criminal Detention Facilities Review Coordinator.
- 9 The provisions of this section shall be in effect only from July 1,
- 10 2011 2012 through June 30, 2012 2013.

- 12 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS
- 14 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
- 15 of the annual appropriation provided for in Section 13 of this Act, or so
- 16 much thereof as may be made available, shall be provided to the Arkansas
- 17 Sheriffs Association to be used exclusively for the establishment and
- 18 operation of crime prevention and alcohol and drug abuse programs.
- 19 The provisions of this section shall be in effect only from July 1,
- 20 2011 2012 through June 30, 2012 2013.

- 22 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
- 25 balance in the Administration of Justice Fund is inadequate to fund the
- 26 monthly allocation to State Agencies, the funds will be distributed as
- 27 follows:
- 28 All monthly allocations to State Agencies will be funded in the
- 29 percentage of the total funds available in the Administration of Justice
- 30 Fund; that is if less than 100% of the total monthly allocation is available
- 31 for distribution, all monthly allocations to State Agencies will be funded at
- 32 an equal percentage consistent with the available funds, provided that any of
- 33 the allocations listed in Section 60 that have been fully pledged prior to
- 34 January 1, 2001 to the repayment of a bond issue or bond issues shall not be
- 35 reduced below the amount listed in Section 60. Any shortage from one month
- 36 will be adjusted in future months' payments as funds become available.

1 2	The provisions of this section shall be in effect only $\frac{2011}{2012}$ through June 30, $\frac{2012}{2013}$.	from July 1,
3	2011 <u>2012</u> through dune 30, 2012 <u>2013</u> .	
4	SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO	THE ARKANSAS CODE
5	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW	
6	RESTRICTIONS. There is hereby allocated to state programs a	and agencies, as
7	set out herein, the following allocations of funds appropriated for State	
8	Agencies Distribution in Section 12, to the Department of Fi	inance and
9	Administration - Disbursing Officer, there to be used as pro	ovided by law.
10		Maximum Allocation
11	Item	Fiscal Years
12	No.	2011-2012
13		2012-2013
14	(1) Board of Trustees of the University of	
15	Arkansas for the purpose and as regulated	
16	by Arkansas Code Annotated 6-64-604—606	\$2,687,619
17	(2) Drug Abuse Prevention and Treatment	
18	Fund for use in the Drug Abuse Prevention	
19	And Treatment Program of the Bureau of	
20	Alcohol and Drug Abuse Prevention	342,000
21	(3) Highway Safety Special Fund for programs	
22	of the Arkansas Highway Safety Program	
23	within DHS	1,324,795
24	(4) Department of Arkansas State Police for	
25	the State Police Retirement Fund	1,499,256
26	(5) Department of Arkansas State Police Fund	400,000
27	(6) Crime Victims/Reparations Revolving Fund	
28	for the purpose and as regulated by	
29	Arkansas Code Annotated \$16-90-701 et seq.	2,089,723
30	(7) Prosecutor Coordinator's Office for	
31	deposit in the Law Enforcement and	
32	Prosecutor Drug Enforcement Training Fund	70,660
33	(8) Crime Information System Fund	98,064
34	(9) Justice Building Construction Fund	990,000
35	(10) Municipal Court Judge and the	
36	Municipal Court Clerk Education Fund	100,000

1	(11) Arkansas Judicial Retirement System Fund	902,797
2	(12) State Central Services Fund for the	
3	benefit of the Public Defender Commission	6,908,027
4	(13) Court Reporter Fund	5,555,833
5	(14) Justice Building Fund	83,528
6	(15) Arkansas Counties Alcohol and Drug	
7	Abuse and Crime Prevention Fund	375,000
8	(16) Auditor of State to fund Trial Court	
9	Administrative Assistants Fund	7,035,365
10	(17) Drug Abuse Prevention and Treatment	
11	Fund for use in the Drug Abuse Prevention	
12	and Treatment program of the Bureau of	
13	Alcohol and Drug Abuse Prevention	312,000
14	(18) State Central Services Fund for the	
15	Benefit of the Administrative Office	
16	of the Courts Div of Dependency-Neglect	
17	Representation	4,284,838
18	(19) Miscellaneous Agencies Fund Account for	
19	the benefit of the State Crime Laboratory	576 , 988
20	(20) District Judges Association for the	
21	District Court Coordinator	62,528
22	(21) Public Legal Aid Fund	855,432
23	(22) Administrative Office of the Courts $-$	
24	County Reimbursements for Jurors	850,000
25	(23) Administrative Office of the Courts -	
26	Drug Court Coordinator to reimburse the	
27	State Central Services Fund	66,320
28	(24) Constitutional Officers Fund for	
29	District Judges Pilot Program	1,881,861
30	(25) State Central Services Fund for Court	
31	Security by Administrative Office of the	
32	Courts	362,791
33	TOTAL AMOUNT ALLOCATED	\$39,715,425
34	The provisions of this section shall be in effect only from J	uly 1, 2011
35	<u>2012</u> through June 30, 2012 <u>2013</u> .	

- 1 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY 3 FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund 4 balance of the Crime Victims Reparation Revolving Fund falls below one 5 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may 6 transfer on his or her books and those of the State Treasurer and the Auditor 7 of the State a sum not to exceed one million dollars (\$1,000,000) or so much 8 thereof as is available from fund balances that exceed seven million dollars 9 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the 10 State Administration of Justice Fund to the Crime Victims Reparations 11 Revolving Fund to provide funds for personal services, operating expenses and 12 claims for the Office of the Attorney General - Crime Victims Reparations 13 Program. 14 The provisions of this section shall be in effect only from July 1, 2011 15 2012 through June 30, 2012 2013. 16 17 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 19 TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal 20 year, the Arkansas Fire and Police Pension Review Board shall certify to the 21 Chief Fiscal Officer of the State the amount of funding it recommends for 22 disbursement in the ensuing fiscal year to under-funded municipal fire and 23 police relief and pension plans as defined in Arkansas Code 24-11-209. 24 Chief Fiscal Officer of the State shall then immediately transfer on his 25 books and those of the State Treasurer amounts not to exceed the total amount 26 recommended by the Board or the amount appropriated herein for the ensuing 27 fiscal year, whichever is the lesser amount, from the Revenue Holding Fund 28 Account to the Arkansas Fire and Police Pension Guarantee Fund for 29 distribution to the recommended under-funded plans. 30 The provisions of this section shall be in effect only from July 1, 2011 31 2012 through June 30, 2012 2013. 32 33 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 - CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND RESTRICTIONS FIRE AND POLICE PENSION. Funds distributed to under-funded local pension programs through the appropriation authorized in Section 25 of

- 1 this Act shall not be used to enhance benefits of the recipients.
- 2 The provisions of this section shall be in effect only from July 1, 2011
- 3 <u>2012</u> through June 30, 2012 <u>2013</u>.

- 5 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 6 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK FORCE
- 7 2000 DISTRIBUTION. After the amount to be made available to a technical
- 8 college, technical institute or comprehensive lifelong learning center has
- 9 been determined, as provided by law, the Chief Fiscal Officer of the State
- 10 shall process the documents necessary so that the funds may be transferred
- 11 from the Work Force 2000 Development Fund to the State Treasury fund or fund
- 12 account from which the technical college, technical institute, or
- 13 comprehensive lifelong learning center draws its general revenue support.
- 14 The Chief Fiscal Officer of the State shall also cause an equal amount of the
- 15 appropriation provided for Technical Colleges Accreditation and Vo-Tech
- 16 Accreditation in Section 27 of this Act to be transferred to the
- 17 institutions' appropriate line item appropriation or allocation, there to be
- 18 supplemental and in addition to those appropriations or allocations provided
- 19 by the General Assembly for personal services and operating expenses of the
- 20 institution from the State Treasury Fund or fund account.
- 21 The provisions of this section shall be in effect only from July 1, 2011
- 22 <u>2012</u> through June 30, 2012 <u>2013</u>.

- 24 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
- 26 DETENTION FACILITIES ALLOCATION. There is hereby allocated to the local
- 27 juvenile detention facilities, as set out herein, the following amounts as
- 28 appropriated to the Department of Finance and Administration Disbursing
- 29 Officer for grants for operating expenses of local juvenile detention
- 30 facilities for the fiscal year ending June 30, 2012 2013:
- 31 Maximum Allocation
- 32 Fiscal Years
- 33 Item 2011-2012
- 34 No. Juvenile Detention Facility 2012-2013
- 35 (01) Arkansas County Juvenile Detention Center 31,167
- 36 (02) Benton County Juvenile Detention Center 22,082

1	(03)	Craighead County Juvenile Detention Center	31,167
2	(04)	Crittenden County Juvenile Detention Center	31,167
3	(05)	Faulkner County Juvenile Detention Center	20,783
4	(06)	Garland County Juvenile Detention Center	28,574
5	(07)	Independence County Juvenile Detention Center	r 31,167
6	(80)	Jefferson County Juvenile Detention Center	31,167
7	(09)	Miller County Juvenile Detention Center	31,167
8	(10)	Mississippi County Juvenile Detention Center	16,891
9	(11)	Pulaski County Juvenile Detention Center	31,167
10	(12)	Sebastian County Juvenile Detention Center	31,167
11	(13)	Washington County Juvenile Detention Center	31,167
12	(14)	Yell County Juvenile Detention Center	<u>31,167</u>
13	Total	Amount Allocated	\$ 400,000

The amount of funds distributed to the local juvenile detention facilities
shall be adjusted as necessary on a pro-rata basis depending upon the actual
amount of funding provided for this purpose in each fiscal year. If during
the fiscal year any of the Juvenile Detention Facilities ceases operations,
the facilities' remaining funds will be distributed to the remaining Juvenile
Detention Facilities in a proportional basis.

SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED - INTENSIVE CARE NURSERY. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$233,600 each fiscal year from the Miscellaneous Agencies Fund Account from funds made available by this Act for the Intensive Care Nursery to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital.

SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED - MEDICAID PAYMENTS. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$700,000 each fiscal year from the Miscellaneous Agencies Fund Account from funds made available by this Act for the Children's Hospital Payments to the

Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital.

SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED - REPRODUCTIVE HEALTH MONITORING. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$600,000 each fiscal year from the Miscellaneous Agencies Fund Account from funds made available by this Act for the Reproductive Health Monitoring to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital.

SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED - INTENSIVE CARE NURSERY. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund Account from funds made available by this Act for the Intensive Care Nursery to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal Medicaid funds for cost-based reimbursement for helicopter patient transport.

SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services may provide funding in an amount not to exceed \$300,000 for each fiscal year for expansion of services by the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas — Medical Sciences. The Director of the Department of Human Services shall certify the amount of available funds for this purpose for each year. The Chief Fiscal Officer of the State shall transfer the amount of certified funds available from an account designated by the Director of the Department of Human Services to the Miscellaneous Agencies Fund Account to expand services provided by the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas — Medical

- 1 Sciences.
- 2 The provisions of this section shall be in effect only from July 1, 2011
- 3 <u>2012</u> through June 30, 2012 <u>2013</u>.

- 5 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia
- 8 2025 Commission to be composed of the Mayor, City Manager, and Chairman of
- 9 the City Planning Commission of Arkadelphia, the Superintendent of the
- 10 Arkadelphia Public School District, the member of the Arkansas House of
- 11 Representatives representing the Arkadelphia area, the member of the Arkansas
- 12 Senate representing the Arkadelphia area, the County Judge of Clark County,
- 13 the Presidents of Ouachita Baptist University and Henderson State University,
- 14 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,
- 15 and at least an equal number of citizens of the Arkadelphia area to be
- 16 appointed by the members just named. The Commission shall be as broadly
- 17 based as possible to represent all the diverse interests and to represent
- 18 every race, gender, income level, and geographic area.
- 19 (b) The Commission shall have the following powers and duties:
- 20 (1) Determine the immediate needs of Arkadelphia and its surrounding
- 21 area;
- 22 (2) Determine the long-range needs and opportunities of the
- 23 Arkadelphia area;
- 24 (3) Seek and expend funds from all sources, both public and private;
- 25 (4) Coordinate the activities of the various federal, state, and local
- 26 agencies as well as the private sector in providing for the economic, social,
- 27 and physical needs of the area;
- 28 (5) To serve as the lead agency in the rebuilding and revitalization
- 29 of the Arkadelphia area;
- 30 (6) Adopt bylaws and establish goals; and
- 31 (7) Perform all other powers and functions necessary to fulfill its
- 32 duties.
- 33 (c) The Commission shall be subject to audit by the Division of Legislative
- 34 Audit.

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36 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S
- 2 CONTRIBUTIONS. The Director of the Department of Finance and Administration
- 3 is authorized to transfer Appropriation and Funding between State's
- 4 Contributions line items authorized in Section 1. Any unexpended balances in
- 5 funds provided for State's Contributions in this Act remaining June 30, 2011
- 6 2012, shall be carried forward during the fiscal year ending June 30, 2012
- 7 2013.

- 9 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 11 PROCEDURES PER DIEM MATCHING. If there is not sufficient appropriation,
- 12 from funds deposited in the State Treasury or Cash Accounts of an agency, for
- 13 personal services, or personal services matching for any state agency for the
- 14 period ending June 30, 2012 2013, for State agencies that process payroll
- 15 through the Arkansas Administrative Statewide Information System for federal
- 16 and state tax reporting as necessary to comply with the payment of stipends
- 17 under United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
- 18 Treasury Regulations \$31.3401(c)-1(a) and \$1.1402(c)-2(b), and others which
- 19 govern the reporting of income and payment of withholding and matching taxes
- 20 for personal services, the agency shall request a transfer from appropriation
- 21 provided for Personal Services and Personal Services Matching in the
- 22 appropriation for Various State Agencies U.S. IRC and Treasury Regulations
- 23 herein, from the Chief Fiscal Officer of the State, stating clearly the
- 24 amounts required for each item. Upon approval of the Chief Fiscal Officer of
- 25 the State, the State Auditor shall be notified as to the amount and the
- 26 purposes for which the appropriation is to be made and such appropriation as
- 27 needed shall be established upon the books of the Department of Finance and
- 28 Administration and the State Auditor. Provided, however, that in the event
- 29 the total amount of transfer requested in any fiscal year exceeds Ten
- 30 Thousand Dollars (\$10,000), the Chief Fiscal Officer of the State shall seek
- 31 prior review by the Arkansas Legislative Council or Joint Budget Committee
- 32 before the transfer shall be made.
- 33 The provisions of this section shall be in effect only from July 1,
- 34 2011 2012 through June 30, 2012 2013.

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36 SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
- 2 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority
- 3 to establish such positions as necessary for State agencies to process
- 4 payroll through the Arkansas Administrative Statewide Information System for
- 5 federal and state tax reporting purposes as necessary to comply with the
- 6 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
- 7 Treasury Regulations $\S31.3401(c)-1(a)$ and $\S1.1402(c)-2(b)$, and others which
- 8 govern the reporting of income and payment of withholding and matching taxes
- 9 for personal services. The positions established shall not be considered as
- 10 part of the total number of authorized positions for an agency and shall only
- 11 be considered as placeholders for payments to individuals who are board or
- 12 commission members or elected officials of the State that do not otherwise
- 13 receive salaries or wages as defined in §19-4-521 for their personal
- 14 services. Further, none of the positions established under this section
- 15 shall imply eligibility for state retirement or state health insurance
- 16 benefits. The establishment of such positions shall not exceed 250 positions
- 17 in any fiscal year.

- 19 SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 20 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 21 AUTHORIZED BURN CENTER. The Arkansas Children's Hospital may request the
- 22 Chief Fiscal Officer of the State to transfer the sum of not to exceed
- 23 \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund Account from
- 24 funds made available by this Act for the Arkansas Children's Hospital Burn
- 25 Center to the Department of Human Services Grants Fund Account. The
- 26 transferred funds shall be used to match federal funds used for supplemental
- 27 Medicaid payments to Arkansas Children's Hospital.

- 29 SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 31 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of
- 32 Information Systems is a cost recovery agency subject to the requirements of
- 33 the United States Office of Management and Budget Circular A-87 Cost
- 34 Principles for State, Local and Indian Tribal Government (A-87) and Cost
- 35 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for
- 36 Agreements with the Federal Government Implementation Guide for the Office of

- 1 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal
- 2 rules, it is necessary to establish an Innovation and Project Development
- 3 appropriation and general revenue fund account within the Department of
- 4 Finance and Administration Disbursing Officer for the Department of
- 5 Information Systems. This fund shall be used for state enterprise innovation
- 6 projects that would enhance the technology operations of the State that
- 7 cannot be cost allocated to federal programs. The Department of Information
- 8 Systems will maintain documentation for projects billed for these purposes.
- 9 Fund transfers may be made from the General Revenue Fund Account, upon the
- 10 approval of the Chief Fiscal Officer of the State and prior review of the
- 11 Arkansas Legislative Council or Joint Budget Committee, to reimburse the
- 12 Department of Information Systems for the amounts billed.

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SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FORCE 2000 DISTRIBUTION. After the amounts to be made available to the various technical institutes or comprehensive lifelong learning centers have been determined as set out in Arkansas Code 26-51-205(d)(2), such documents as may be necessary shall be processed so that funds may be transferred from the Work Force 2000 Development Fund to the State Treasury fund or fund account from which the technical institute or comprehensive lifelong learning center draws its general revenue support. Such funds as may be transferred

shall not exceed 6.309% of the total funds available from the Work Force 2000 24 Development Fund during each fiscal year.

In the event that a technical college, community college or educational institution which receives support from the Work Force 2000 Development Fund as determined by law transfers from the Arkansas Technical College and Community College System for which Work Force 2000 Development Fund monies are determined by law, then the actual amount of support from the Work Force 2000 Development Fund in the preceding fiscal year for such educational institution shall be made available irrespective of any other provision of law which sets out maximum levels of support from such fund.

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The provisions of this section shall be in effect only from July 1, 2011 2012 through June 30, 2012 2013.

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SECTION 78. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency 2 and funds made available by law for the support of such appropriations; and 3 the restrictions of the State Procurement Law, the General Accounting and 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 5 Procedures and Restrictions Act, or their successors, and other fiscal 6 control laws of this State, where applicable, and regulations promulgated by 7 the Department of Finance and Administration, as authorized by law, shall be 8 strictly complied with in disbursement of said funds. 9 10 SECTION 79. LEGISLATIVE INTENT. It is the intent of the General 11 Assembly that any funds disbursed under the authority of the appropriations 12 contained in this act shall be in compliance with the stated reasons for 13 which this act was adopted, as evidenced by the Agency Requests, Executive 14 Recommendations and Legislative Recommendations contained in the budget 15 manuals prepared by the Department of Finance and Administration, letters, or 16 summarized oral testimony in the official minutes of the Arkansas Legislative 17 Council or Joint Budget Committee which relate to its passage and adoption. 18 19 SECTION 80. EMERGENCY CLAUSE. It is found and determined by the 20 General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the 21 22 effectiveness of this Act on July 1, 2012 is essential to the operation of 23 the agency for which the appropriations in this Act are provided, and that in 24 the event of an extension of the legislative session, the delay in the 25 effective date of this Act beyond July 1, 2012 could work irreparable harm 26 upon the proper administration and provision of essential governmental 27 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 28 29 and safety shall be in full force and effect from and after July 1, 2012. 30 31 32 33 34 35