

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1123

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE NORTH
ARKANSAS COLLEGE FOR THE FISCAL YEAR ENDING JUNE
30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE NORTH ARKANSAS COLLEGE
APPROPRIATION FOR THE 2012-2013 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the North Arkansas College for the 2012-2013 fiscal year, the following
maximum number of regular employees.

		Maximum Annual	
		Salary Rate	
Item	No. of	Fiscal Year	
No.	Title	Employees	2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	President, North Arkansas College	1	\$141,461
(002)	Chief Academic Officer	1	\$113,540
(003)	Chief Fiscal Officer	1	\$106,472
(004)	Chief Planning & Develop. Officer	1	\$106,472
(005)	Chief Student Life Officer	1	\$106,472



1	(006)	Director of Institutional Research	1	\$90,212
2	(007)	Dir. of Administrative Services	1	\$88,915
3	(008)	Director of Workforce Dev.	1	\$88,235
4	(009)	Counselor	5	\$86,661
5	(010)	Registrar	1	\$83,086
6	(011)	Dir. of Student Financial Aid	1	\$82,921
7	(012)	Dir. of Academic Computing	1	\$81,535
8	(013)	Dir. of Administrative Computing	1	\$81,535
9	(014)	Dir. of Occupational & Tech. Educ.	1	\$81,477
10	(015)	Director of Cooperative Programs	1	\$81,477
11	(016)	Director of Special Services	1	\$81,477
12	(017)	Off-Campus Center Director	2	\$81,477
13	(018)	Controller	1	\$79,642
14	(019)	Director of Physical Plant	1	\$76,870
15	(020)	Director of Admissions	1	\$75,749
16	(021)	Director of Enrollment Management	1	\$75,749
17	(022)	Project/Program Manager	3	\$68,818
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(023)	Computer Support Specialist	1	GRADE C119
21	(024)	Fiscal Support Supervisor	1	GRADE C118
22	(025)	Network Support Analyst	1	GRADE C118
23	(026)	Information Systems Analyst	1	GRADE C117
24	(027)	Accountant I	1	GRADE C116
25	(028)	HEI Program Coordinator	1	GRADE C116
26	(029)	Media Specialist	1	GRADE C116
27	(030)	Assistant Registrar	1	GRADE C115
28	(031)	Computer Support Technician	1	GRADE C115
29	(032)	Financial Aid Analyst	2	GRADE C115
30	(033)	Maintenance Supervisor	1	GRADE C115
31	(034)	Payroll Services Specialist	1	GRADE C115
32	(035)	Purchasing Specialist	1	GRADE C115
33	(036)	Skilled Tradesman	2	GRADE C115
34	(037)	Student Accounts Officer	1	GRADE C115
35	(038)	Boiler Operator	1	GRADE C114
36	(039)	Computer Operator	3	GRADE C114

1	(040)	Network Analyst	1	GRADE C114
2	(041)	Statistician	1	GRADE C114
3	(042)	Financial Aid Specialist	1	GRADE C113
4	(043)	Administrative Specialist III	5	GRADE C112
5	(044)	Fiscal Support Specialist	5	GRADE C112
6	(045)	Payroll Technician	1	GRADE C112
7	(046)	Purchasing Technician	1	GRADE C112
8	(047)	Special Events Coordinator	1	GRADE C112
9	(048)	Computer Lab Technician	1	GRADE C110
10	(049)	Human Resources Assistant	1	GRADE C110
11	(050)	Laboratory Technician	1	GRADE C110
12	(051)	Landscape Specialist	1	GRADE C110
13	(052)	Admissions Analyst	1	GRADE C109
14	(053)	Administrative Specialist II	9	GRADE C109
15	(054)	Library Technician	3	GRADE C109
16	(055)	Teacher Assistant	1	GRADE C109
17	(056)	Cashier	1	GRADE C108
18	(057)	Maintenance Assistant	4	GRADE C108
19	(058)	Skilled Trades Helper	1	GRADE C108
20	(059)	Library Support Assistant	1	GRADE C107
21	(060)	Registrar's Assistant	1	GRADE C107
22	(061)	Administrative Specialist I	10	GRADE C106
23	(062)	Institutional Svcs Supervisor	1	GRADE C104
24	(063)	Institutional Svcs Assistant	11	GRADE C103
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>ACADEMIC POSITIONS</u>			
27	(064)	Division Chairperson	5	\$99,366
28	(065)	Dir. of Nursing & Allied Health	1	\$98,312
29	(066)	Librarian	1	\$90,212
30	(067)	Special Instructor	3	\$75,687
31	(068)	Assistant Librarian	1	\$56,182
32	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>ACADEMIC POSITIONS</u>			
34	(069)	Faculty	79	\$75,687
35	(070)	Clinical Instructor	2	\$54,112
36	(071)	Part-Time Faculty	200	\$38,092

TWELVE MONTH AUXILIARY ENTERPRISESCLASSIFIED POSITIONS

(072)	Bookstore Manager	<u>1</u>	GRADE C115
	MAX. NO. OF EMPLOYEES	407	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$6,700,000
(02) PERSONAL SERV MATCHING	1,300,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,378,648
(B) CONF. & TRAVEL	100
(C) PROF. FEES	100
(D) CAP. OUTLAY	100
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,378,948</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the North Arkansas College, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
NO.	2012-2013
(01) REGULAR SALARIES	\$5,200,000
(02) EXTRA HELP	725,000
(03) PERSONAL SERV MATCHING	4,200,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,300,000
(B) CONF. & TRAVEL	375,000
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	2,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	12,000,000
(06) DEBT SERVICE	1,000,000
(07) FUND TRANS/REFUND/ INVESTMENTS	12,000,000
(08) PROMOTIONAL ITEMS	10,000
(09) OVERTIME	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$43,120,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

2
3 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2012 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2012 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2012.