

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1124

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE RICH
10 MOUNTAIN COMMUNITY COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE RICH MOUNTAIN COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Rich Mountain Community College for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, RMCC	1	\$141,461
(002)	Chief Academic Officer	1	\$113,540
(003)	Chief Fiscal Officer	1	\$106,472
(004)	Chief Student Life Officer	1	\$106,472
(005)	Chief Development Officer	1	\$106,472



1	(006)	Director of Institutional Research	1	\$90,212
2	(007)	Director of Human Resources/Services	1	\$90,212
3	(008)	Information Systems Manager	1	\$87,671
4	(009)	Counselor	2	\$86,661
5	(010)	Coord. of Cont. Ed. & Bus. Outreach	1	\$83,086
6	(011)	Dir. of Public Relations & Marketing	1	\$83,086
7	(012)	Director of Financial Aid	1	\$82,921
8	(013)	Business Manager	1	\$79,642
9	(014)	Director of Physical Plant	1	\$76,870
10	(015)	Director of Admissions	1	\$75,749
11	(016)	Project/Program Manager	1	\$68,818
12	(017)	Project Coordinator	1	\$65,002
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(018)	Computer Support Specialist	1	GRADE C119
16	(019)	Financial Aid Analyst	1	GRADE C115
17	(020)	Fiscal Support Analyst	1	GRADE C115
18	(021)	Computer Operator	2	GRADE C114
19	(022)	Administrative Specialist III	3	GRADE C112
20	(023)	Assistant Bookstore Manager	1	GRADE C112
21	(024)	Payroll Officer	1	GRADE C110
22	(025)	Fiscal Support Technician	2	GRADE C108
23	(026)	Maintenance Assistant	3	GRADE C108
24	(027)	Library Support Assistant	1	GRADE C107
25	(028)	Registrar's Assistant	1	GRADE C107
26	(029)	Purchasing Assistant	1	GRADE C106
27	(030)	Institutional Services Assistant	3	GRADE C103
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(031)	Division Chairperson	4	\$99,366
31	(032)	Librarian	1	\$90,212
32		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(033)	Faculty	23	\$75,687
35	(034)	Part-Time Faculty	<u>63</u>	\$38,092
36		MAX. NO. OF EMPLOYEES	130	

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 2 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 3 the Rich Mountain Community College for the 2012-2013 fiscal year, the
 4 following maximum number of part-time or temporary employees, to be known as
 5 "Extra Help", payable from funds appropriated herein for such purposes:
 6 eighty (80) temporary or part-time employees, when needed, at rates of pay
 7 not to exceed those provided in the Uniform Classification and Compensation
 8 Act, or its successor, or this act for the appropriate classification.

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 10 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 11 appropriated, to the Rich Mountain Community College, to be payable from the
 12 Rich Mountain Community College Fund, for personal services and operating
 13 expenses of the Rich Mountain Community College for the fiscal year ending
 14 June 30, 2013, the following:

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16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2012-2013</u>
18 (01) REGULAR SALARIES	\$2,430,000
19 (02) EXTRA HELP	35,000
20 (03) PERSONAL SERV MATCHING	525,000
21 (04) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	500,000
23 (B) CONF. & TRAVEL	30,658
24 (C) PROF. FEES	0
25 (D) CAP. OUTLAY	100,000
26 (E) DATA PROC.	<u>0</u>
27 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,620,658</u></u>

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 29 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 30 to the Rich Mountain Community College, to be payable from cash funds as
 31 defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for
 32 personal services and operating expenses of the Rich Mountain Community
 33 College for the fiscal year ending June 30, 2013, the following:

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35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2012-2013</u>

1	(01) REGULAR SALARIES	\$3,813,202
2	(02) EXTRA HELP	237,952
3	(03) PERSONAL SERV MATCHING	1,618,301
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	2,220,817
6	(B) CONF. & TRAVEL	367,744
7	(C) PROF. FEES	10,816
8	(D) CAP. OUTLAY	703,040
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	811,200
11	(06) DEBT SERVICE	<u>216,320</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,999,392</u></u>

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14 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 15 authorized by this act shall be limited to the appropriation for such agency
 16 and funds made available by law for the support of such appropriations; and
 17 the restrictions of the State Procurement Law, the General Accounting and
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 19 Procedures and Restrictions Act, the Higher Education Expenditures
 20 Restrictions Act, or their successors, and other fiscal control laws of this
 21 State, where applicable, and regulations promulgated by the Department of
 22 Finance and Administration, as authorized by law, shall be strictly complied
 23 with in disbursement of said funds.

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25 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 26 Assembly that any funds disbursed under the authority of the appropriations
 27 contained in this act shall be in compliance with the stated reasons for
 28 which this act was adopted, as evidenced by the Agency Requests, Executive
 29 Recommendations and Legislative Recommendations contained in the budget
 30 manuals prepared by the Department of Finance and Administration, letters, or
 31 summarized oral testimony in the official minutes of the Arkansas Legislative
 32 Council or Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 35 Assembly, that the Constitution of the State of Arkansas prohibits the
 36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2012 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2012 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2012.

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