

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1125

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE PULASKI
10 TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2013; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE PULASKI TECHNICAL COLLEGE
15 APPROPRIATION FOR THE 2012-2013 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Pulaski Technical College for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	President, PTC	1	\$141,461
(002)	Executive Vice President	1	\$118,450
(003)	Chief Academic Officer	1	\$113,540
(004)	Chief Fiscal Officer	1	\$106,472
(005)	Chief Student Officer	1	\$106,472



1	(006)	Chief Development Officer	1	\$106,472
2	(007)	Chief Information Officer	1	\$106,472
3	(008)	Chief Planning & Assessment	1	\$106,472
4	(009)	General Counsel	1	\$103,840
5	(010)	Director of Counseling	1	\$90,212
6	(011)	Director of Institutional Research	1	\$90,212
7	(012)	Dir. of Administrative Services	1	\$88,915
8	(013)	Dir. of Evening and Special Programs	1	\$88,235
9	(014)	Counselor	10	\$86,661
10	(015)	Dean of Enrollment Services	1	\$83,087
11	(016)	Coord. of Cont. Ed. & Bus. Outrch.	1	\$83,086
12	(017)	Registrar	1	\$83,086
13	(018)	Dir. of Public Relations and Mktg.	1	\$83,086
14	(019)	Director of Financial Aid	1	\$82,921
15	(020)	Dean of Students	1	\$82,567
16	(021)	Director of Computer Services	1	\$81,535
17	(022)	Dir. of Academic Computing	1	\$81,535
18	(023)	Director of Distance Learning	1	\$81,477
19	(024)	Director of Off-Campus Operations	2	\$81,477
20	(025)	Controller	1	\$79,642
21	(026)	Business Manager	1	\$79,642
22	(027)	Director of Physical Plant	1	\$76,870
23	(028)	Director of Police & Public Safety	1	\$76,870
24	(029)	Director of Admissions	1	\$75,749
25	(030)	Coordinator of Student Recruitment	1	\$75,687
26	(031)	Associate Registrar	1	\$72,155
27	(032)	Admin. of Grants and Contracts	1	\$71,852
28	(033)	Coord. of Continuing Education	1	\$71,658
29	(034)	Coordinator of Career Services	1	\$70,994
30	(035)	Director of Student Activities	1	\$69,286
31	(036)	Project/Program Manager	30	\$68,818
32	(037)	Director of Student Accounts	1	\$64,845
33	(038)	Coord. of Learning Assistance Ctr.	1	\$63,491
34	(039)	Coordinator of Disability Services	1	\$62,030
35	(040)	Academic Advisor	13	\$52,458
36	(041)	Student Services Representative	6	\$52,457

	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
	<u>CLASSIFIED POSITIONS</u>			
1				
2				
3	(042)	Accounting Coordinator	2	GRADE C121
4	(043)	Information Technology Manager	1	GRADE C120
5	(044)	Procurement Coordinator	1	GRADE C119
6	(045)	Fiscal Support Supervisor	2	GRADE C118
7	(046)	HE Public Safety Supervisor	2	GRADE C117
8	(047)	Information Systems Analyst	1	GRADE C117
9	(048)	Maintenance Coordinator	1	GRADE C117
10	(049)	HEI Program Coordinator	2	GRADE C116
11	(050)	Public Information Specialist	1	GRADE C116
12	(051)	Public Safety Officer	14	GRADE C116
13	(052)	Accountant I	3	GRADE C116
14	(053)	Computer Support Technician	9	GRADE C115
15	(054)	Fiscal Support Analyst	1	GRADE C115
16	(055)	Financial Aid Analyst	4	GRADE C115
17	(056)	Help Desk Specialist	1	GRADE C115
18	(057)	Payroll Services Specialist	1	GRADE C115
19	(058)	Maintenance Supervisor	1	GRADE C115
20	(059)	Skilled Tradesman	5	GRADE C115
21	(060)	Purchasing Specialist	1	GRADE C115
22	(061)	Assistant Registrar	4	GRADE C115
23	(062)	Food Preparation Manager	2	GRADE C114
24	(063)	Human Resources Specialist	1	GRADE C113
25	(064)	Fiscal Support Specialist	8	GRADE C112
26	(065)	Administrative Specialist III	15	GRADE C112
27	(066)	Payroll Technician	1	GRADE C112
28	(067)	Purchasing Technician	1	GRADE C112
29	(068)	Laboratory Coordinator	1	GRADE C111
30	(069)	Landscape Specialist	2	GRADE C110
31	(070)	Administrative Specialist II	23	GRADE C109
32	(071)	Library Technician	5	GRADE C109
33	(072)	Accounting Technician	1	GRADE C109
34	(073)	Cashier	1	GRADE C108
35	(074)	Inventory Control Technician	1	GRADE C108
36	(075)	Maintenance Assistant	2	GRADE C108

1	(076)	Mail Services Coordinator	1	GRADE C107
2	(077)	Administrative Specialist I	3	GRADE C106
3	(078)	Warehouse Worker	2	GRADE C106
4	(079)	Mail Services Assistant	2	GRADE C105
5	(080)	Food Preparation Specialist	6	GRADE C104
6	(081)	Institutional Service Supervisor	1	GRADE C104
7	(082)	Cook	1	GRADE C104
8	(083)	Institutional Service Assistant	5	GRADE C103
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(084)	Division Chairperson	9	\$99,366
12	(085)	Director of Library Services	1	\$90,212
13	(086)	Instructor - Nursing/Resp. Therapy	6	\$81,765
14	(087)	Special Instructor	7	\$75,687
15	(088)	Assoc. Librarian	4	\$74,727
16	(089)	Asst. Librarian	4	\$56,182
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(090)	Faculty	180	\$75,687
20	(091)	Part-Time Faculty	<u>500</u>	\$38,092
21		MAX. NO. OF EMPLOYEES	950	

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 24 the Pulaski Technical College for the 2012-2013 fiscal year, the following
 25 maximum number of part-time or temporary employees, to be known as "Extra
 26 Help", payable from funds appropriated herein for such purposes: three
 27 hundred (300) temporary or part-time employees, when needed, at rates of pay
 28 not to exceed those provided in the Uniform Classification and Compensation
 29 Act, or its successor, or this act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 32 appropriated, to the Pulaski Technical College, to be payable from the
 33 Pulaski Technical College Fund, for personal services of the Pulaski
 34 Technical College for the fiscal year ending June 30, 2013, the following:

35

36 ITEM FISCAL YEAR

1	NO.	2012-2013
2	(01) REGULAR SALARIES	<u>\$23,110,031</u>

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4 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 5 to the Pulaski Technical College, to be payable from cash funds as defined by
 6 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal
 7 services and operating expenses of the Pulaski Technical College for the
 8 fiscal year ending June 30, 2013, the following:

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10	ITEM	FISCAL YEAR
11	NO.	2012-2013
12	(01) REGULAR SALARIES	\$18,800,000
13	(02) EXTRA HELP	3,500,000
14	(03) PERSONAL SERV MATCHING	25,000,000
15	(04) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	250,100,000
17	(B) CONF. & TRAVEL	700,000
18	(C) PROF. FEES	7,000,000
19	(D) CAP. OUTLAY	8,000,000
20	(E) DATA PROC.	0
21	(05) CAPITAL IMPROVEMENTS	75,000,000
22	(06) DEBT SERVICE	10,000,000
23	(07) OVERTIME	<u>100,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$398,200,000</u>

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26 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

28 PRIORITIES. A high priority of the Pulaski Technical College shall be to
 29 provide access to high quality education that promotes student learning and
 30 support the economic development of the state.

31 The provisions of this section shall be in effect only from July 1, ~~2011~~
 32 2012 through June 30, ~~2012~~ 2013.

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34 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 35 authorized by this act shall be limited to the appropriation for such agency
 36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

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9 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

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18 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
19 Assembly, that the Constitution of the State of Arkansas prohibits the
20 appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2012 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2012 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2012.