

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1137

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS - FORT SMITH FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER
12 PURPOSES.
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Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
16 FORT SMITH APPROPRIATION FOR THE 2012-2013
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas - Fort Smith for the 2012-2013 fiscal year,
25 the following maximum number of regular employees.
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, UA Fort Smith	1	\$185,667
(002)	Provost/Chief Academic Officer	1	\$157,749
(003)	VC for Univ. Rel./Ex. Asst. to Chan.	1	\$146,702
(004)	Vice Chan. For Finance & Admin.	1	\$146,702



1	(005)	Executive Vice Chancellor	1	\$144,473
2	(006)	Vice Chancellor for Student Services	1	\$144,473
3	(007)	Vice Chanc. for Institutional Adv.	1	\$144,473
4	(008)	Director of University Communication	1	\$131,730
5	(009)	Dir. of Management Info. Systems	1	\$128,329
6	(010)	Assoc. Vice Chan for Finance & Admn	1	\$126,962
7	(011)	Dean	6	\$118,201
8	(012)	VC for Plann. & Accountability	1	\$114,201
9	(013)	Controller	1	\$113,251
10	(014)	Dean of Business & Professional Inst	1	\$107,913
11	(015)	Dean of Work Force Development	1	\$107,913
12	(016)	Director of Plant Operations / Eng.	1	\$106,599
13	(017)	Dean of Instructional Development	1	\$106,340
14	(018)	Director of Planned Giving	1	\$105,211
15	(019)	Director of Annual Fund	1	\$105,211
16	(020)	Director of Major Gifts	1	\$105,211
17	(021)	Registrar	1	\$103,702
18	(022)	Dir. of Community & Cont. Ed.	1	\$100,554
19	(023)	Dir. of Institutional Research	1	\$96,568
20	(024)	Associate Director of Computing Svcs	4	\$98,253
21	(025)	Assistant to the Chancellor	1	\$96,508
22	(026)	Dir. of Telecommunications	1	\$93,200
23	(027)	Project/Program Administrators	31	
24		Project /Program Director		\$92,260
25		Project/Program Manager		\$83,610
26		Project /Program Specialist		\$72,137
27	(028)	Director of Admissions	1	\$89,868
28	(029)	Director of Student Aid	1	\$89,868
29	(030)	Assistant Director of Plant Oper.	1	\$87,291
30	(031)	Dir. of Evening & Special Programs	1	\$87,147
31	(032)	Director of Media Services	1	\$86,657
32	(033)	Development Officer	7	\$83,276
33	(034)	Director of University Police	1	\$83,394
34	(035)	Dir. of Budget	1	\$82,201
35	(036)	Dir. of Placement/Career Services	1	\$82,201
36	(037)	Director of Staff Development	1	\$77,581

1	(038)	Dir. of Sys Prog & Data Base Svcs.	1	\$75,958
2	(039)	Director of Academic Support Service	1	\$72,547
3	(040)	Dir. of Educational Assessment	1	\$72,546
4	(041)	Director of Disability Services	1	\$72,455
5	(042)	Administrator of Grants & Contracts	1	\$71,851
6	(043)	Instructional Designers	2	\$69,800
7	(044)	Counselor	1	\$69,800
8	(045)	Director of Student Activities & Org	1	\$68,580
9	(046)	Continuing Education Specialist	4	\$63,245
10	(047)	Workforce Specialist	3	\$63,245
11	(048)	Institutional Assistant	6	\$61,154
12	(049)	Academic Advisor	44	\$56,528
13	(050)	Dir. of Admin. Support Services	1	\$55,373
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(051)	Senior Software Support Analyst	3	GRADE C123
17	(052)	Systems Analyst	7	GRADE C122
18	(053)	Procurement Manager	1	GRADE C121
19	(054)	HE Public Safety Commander I	1	GRADE C120
20	(055)	Public Information Coordinator	1	GRADE C120
21	(056)	Fiscal Support Supervisor	5	GRADE C118
22	(057)	Website Developer	2	GRADE C118
23	(058)	Editor	1	GRADE C117
24	(059)	Information Systems Analyst	1	GRADE C117
25	(060)	Maintenance Coordinator	1	GRADE C117
26	(061)	Research Project Analyst	1	GRADE C117
27	(062)	Buyer	2	GRADE C116
28	(063)	Accountant	1	GRADE C116
29	(064)	Director of Alumni	1	GRADE C116
30	(065)	HEI Program Coordinator	5	GRADE C116
31	(066)	Media Specialist	2	GRADE C116
32	(067)	Occupational Safety Coordinator	1	GRADE C116
33	(068)	Public Safety Officer	13	GRADE C116
34	(069)	Skilled Trades Supervisor	4	GRADE C116
35	(070)	Administrative Analyst	4	GRADE C115
36	(071)	Assistant Registrar	2	GRADE C115

1	(072)	Computer Support Technician	1	GRADE C115
2	(073)	Fiscal Support Analyst	7	GRADE C115
3	(074)	Skilled Tradesman	19	GRADE C115
4	(075)	Commercial Graphic Artist	3	GRADE C114
5	(076)	Computer Operator	2	GRADE C114
6	(077)	Network Analyst	1	GRADE C114
7	(078)	Administrative Support Supervisor	3	GRADE C113
8	(079)	Audiovisual Aids Supervisor	1	GRADE C113
9	(080)	Commercial Artist/Graphic Artist I	1	GRADE C113
10	(081)	Financial Aid Specialist	1	GRADE C113
11	(082)	Human Resources Specialist	2	GRADE C113
12	(083)	Administrative Specialist III	11	GRADE C112
13	(084)	Fiscal Support Specialist	7	GRADE C112
14	(085)	Instrumentation Technician	2	GRADE C112
15	(086)	Maintenance Specialist	2	GRADE C112
16	(087)	Research Assistant	1	GRADE C112
17	(088)	Special Events Coordinator	1	GRADE C112
18	(089)	Coordinator of Housekeeping	1	GRADE C111
19	(090)	Laboratory Coordinator	1	GRADE C111
20	(091)	Computer Publishing Operator	2	GRADE C110
21	(092)	Human Resources Assistant	4	GRADE C110
22	(093)	Laboratory Technician	1	GRADE C110
23	(094)	Administrative Specialist II	15	GRADE C109
24	(095)	Library Technician	4	GRADE C109
25	(096)	Cashier	2	GRADE C108
26	(097)	Inventory Control Technician	1	GRADE C108
27	(098)	Maintenance Assistant	5	GRADE C108
28	(099)	Mail Services Coordinator	1	GRADE C107
29	(100)	Registrar's Assistant	4	GRADE C107
30	(101)	Administrative Specialist I	20	GRADE C106
31	(102)	HE Public Safety Dispatcher	2	GRADE C106
32	(103)	Special Events Worker	1	GRADE C106
33	(104)	Apprentice Tradesman	9	GRADE C105
34	(105)	Reproduction Equipment Operator	1	GRADE C105
35	(106)	Shipping & Receiving Clerk	1	GRADE C105
36	(107)	Institutional Services Supervisor	14	GRADE C104

1	(108)	Institutional Services Assistant	25	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(109)	Department Chairpersons	20	\$131,094
5	(110)	Director of Library Services	1	\$124,777
6	(111)	Assistant Dean	3	\$111,046
7	(112)	Project/Program Director	2	\$92,260
8	(113)	Librarian	7	\$90,107
9		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(114)	Faculty	290	
12		Distinguished Professor		\$144,354
13		Professor		\$126,636
14		Associate Professor		\$111,021
15		Assistant Professor		\$92,946
16		Instructor		\$72,518
17		Lecturer		\$60,859
18	(115)	Clinical Instructor	13	\$54,108
19	(116)	Part-Time Faculty	296	\$38,092
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>NON-CLASSIFIED POSITIONS</u>		
22	(117)	Athletic Director	1	\$108,640
23	(118)	Coach	8	\$99,261
24	(119)	Dir. of Auxiliary Enterprises	1	\$95,352
25	(120)	Project/Program Administrators	5	
26		Project/Program Director		\$92,260
27		Project/Program Manager		\$83,610
28	(121)	Senior Women's Administrator	1	\$83,092
29	(122)	Assistant Athletic Director	1	\$83,092
30	(123)	Head Athletic Trainer	1	\$78,028
31	(124)	Assistant Coach	8	\$78,028
32	(125)	Director of Food Service	1	\$71,801
33	(126)	Campus Store Manager	1	\$71,290
34	(127)	Sports Information Director	1	\$52,458
35	(128)	Compliance Officer	1	\$50,135
36	(129)	Residential Life Coordinator	1	\$50,135

1	(130)	Assistant Athletic Trainer	2	\$33,676
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(131)	Special Events Manager	2	GRADE C115
5	(132)	Food Preparation Manager	1	GRADE C114
6	(133)	Student Union Night Manager	1	GRADE C114
7	(134)	Assistant Bookstore Manager	1	GRADE C112
8	(135)	Cashier	1	GRADE C108
9	(136)	Purchasing Assistant	1	GRADE C106
10	(137)	Shipping & Receiving Clerk	1	GRADE C105
11		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>		
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ADMINISTRATIVE POSITIONS</u>		
14	(138)	Director, Western Arkansas Area Tech	1	\$92,100
15	(139)	Asst. Dir. Western Ark Area Tech Ctr	1	\$81,499
16	(140)	Workforce Specialist	2	\$63,245
17	(141)	Academic Advisor	3	\$52,458
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(142)	Administrative Specialist II	1	GRADE C109
21		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(143)	Faculty	12	\$75,686
24	(144)	Part-Time Faculty	<u>15</u>	\$38,092
25		MAX. NO. OF EMPLOYEES	1,094	

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27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 28 the University of Arkansas - Fort Smith for the 2012-2013 fiscal year, the
 29 following maximum number of part-time or temporary employees, to be known as
 30 "Extra Help", payable from funds appropriated herein for such purposes: nine
 31 hundred ten (910) temporary or part-time employees, when needed, at rates of
 32 pay not to exceed those provided in the Uniform Classification and
 33 Compensation Act, or its successor, or this act for the appropriate
 34 classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

1 appropriated, to the University of Arkansas - Fort Smith, to be payable from
 2 the University of Arkansas at Fort Smith Fund, for personal services and
 3 operating expenses of the University of Arkansas - Fort Smith for the fiscal
 4 year ending June 30, 2013, the following:

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6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2012-2013</u>
8 (01) REGULAR SALARIES	\$18,620,000
9 (02) EXTRA HELP	671,433
10 (03) PERSONAL SERV MATCHING	3,400,000
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	2,000,000
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (05) FUNDED DEPRECIATION	<u>17,460</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$24,708,893</u></u>

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20 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 21 to the University of Arkansas - Fort Smith, to be payable from cash funds as
 22 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith,
 23 for personal services and operating expenses of the University of Arkansas -
 24 Fort Smith for the fiscal year ending June 30, 2013, the following:

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26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2012-2013</u>
28 (01) REGULAR SALARIES	\$42,575,000
29 (02) EXTRA HELP	4,291,326
30 (03) PERSONAL SERV MATCHING	14,453,679
31 (04) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	31,752,034
33 (B) CONF. & TRAVEL	1,500,000
34 (C) PROF. FEES	4,350,000
35 (D) CAP. OUTLAY	32,958,940
36 (E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	48,000,000
2	(06) DEBT SERVICE	9,773,118
3	(07) FUND TRANS/REFUND/ INVESTMENTS	30,784,027
4	(08) PROMOTIONAL ITEMS	300,000
5	(09) OVERTIME	<u>1,163,518</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$221,901,642</u></u>

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 9 authorized by this act shall be limited to the appropriation for such agency
 10 and funds made available by law for the support of such appropriations; and
 11 the restrictions of the State Procurement Law, the General Accounting and
 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 13 Procedures and Restrictions Act, the Higher Education Expenditures
 14 Restrictions Act, or their successors, and other fiscal control laws of this
 15 State, where applicable, and regulations promulgated by the Department of
 16 Finance and Administration, as authorized by law, shall be strictly complied
 17 with in disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 20 Assembly that any funds disbursed under the authority of the appropriations
 21 contained in this act shall be in compliance with the stated reasons for
 22 which this act was adopted, as evidenced by the Agency Requests, Executive
 23 Recommendations and Legislative Recommendations contained in the budget
 24 manuals prepared by the Department of Finance and Administration, letters, or
 25 summarized oral testimony in the official minutes of the Arkansas Legislative
 26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 29 Assembly, that the Constitution of the State of Arkansas prohibits the
 30 appropriation of funds for more than a one (1) year period; that the
 31 effectiveness of this Act on July 1, 2012 is essential to the operation of
 32 the agency for which the appropriations in this Act are provided, and that in
 33 the event of an extension of the legislative session, the delay in the
 34 effective date of this Act beyond July 1, 2012 could work irreparable harm
 35 upon the proper administration and provision of essential governmental
 36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2012.

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