

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1140

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES, OPERATING EXPENSES AND DATA PROCESSING
SYSTEM/SERVICES FOR THE OFFICE OF THE TREASURER
OF STATE FOR THE FISCAL YEAR ENDING JUNE 30,
2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE OFFICE OF THE TREASURER OF
STATE APPROPRIATION FOR THE 2012-2013
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Office of the Treasurer of State for the 2012-2013 fiscal year, the
following maximum number of regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
Item	Class		No. of	
No.	Code	Title	Employees	2012-2013
(1)	Q100U	TREAS CHIEF DEPUTY TREASURER	1	\$110,025
(2)	Q083U	TREAS MGR LOCAL GOVT SERVICES	1	\$97,081
(3)	Q099U	TREAS CHIEF OPERATING OFFICER	1	\$91,968
(4)	Q098U	TREAS CHIEF INVESTMENT OFFICER	1	\$91,968
(5)	Q039U	TREAS INVESTMENT ANALYST	1	\$88,323
(6)	Q095U	TREAS ASST MGR INVESTMENT ACCT	1	\$83,443



1	(7)	Q097U	TREAS MGR RECEIPTS PROCESSING	1	\$74,027
2	(8)	Q082U	TREAS MGR INVESTMENT ACCOUNTING	1	\$70,445
3	(9)	Q091U	TREAS ASSISTANT III	2	\$70,027
4	(10)	Q093U	TREAS ADMINISTRATIVE ASSISTANT	1	\$68,440
5	(11)	Q087U	TREAS MGR OF WARRANT PROCESSING	1	\$68,440
6	(12)	Q094U	TREAS ASSISTANT III	2	\$67,555
7	(13)	Q089U	TREAS EXECUTIVE ASSISTANT	1	\$61,189
8	(14)	Q092U	TREAS ASST MGR OF WARRANT PROCESSING	1	\$55,700
9	(15)	Q088U	TREAS ASSISTANT I	1	\$55,691
10	(16)	Q086U	TREAS EXECUTIVE SECRETARY	1	\$54,172
11	(17)	Q107U	TREAS ADMINISTRATIVE ASSISTANT	1	\$53,029
12	(18)	Q085U	TREAS ASSISTANT II	2	\$52,991
13	(19)	Q090U	TREAS ASSISTANT I	1	\$48,978
14	(20)	Q084U	TREAS ASSISTANT I	3	\$47,304
15	(21)	Q106U	TREAS ASSISTANT I	1	\$45,287
16	(22)	Q105U	TREAS ASSISTANT I	1	\$44,403
17	(23)	Q104U	TREAS ASSISTANT I	1	\$44,219
18	(24)	Q126U	TREAS ASSISTANT	2	\$43,417
19	(25)	Q103U	TREAS ASSISTANT I	1	\$43,319
20	(26)	Q096U	TREAS ASSISTANT	<u>2</u>	\$34,276
21		MAX. NO. OF EMPLOYEES		33	

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 24 the Office of the Treasurer of State for the 2012-2013 fiscal year, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes: ten
 27 (10) temporary or part-time employees, when needed, at rates of pay not to
 28 exceed those provided in the Uniform Classification and Compensation Act, or
 29 its successor, or this act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 32 to the Office of the Treasurer of State, to be payable from the State Central
 33 Services Fund, for personal services, operating expenses, data processing
 34 system/services and debt collection of the Office of the Treasurer of State
 35 for the fiscal year ending June 30, 2013, the following:

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ITEM	FISCAL YEAR
NO.	2012-2013
(01) REGULAR SALARIES	\$2,042,191
(02) EXTRA HELP	50,000
(03) PERSONAL SERVICES MATCHING	567,462
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	353,500
(B) CONF. & TRAVEL	36,000
(C) PROF. FEES	32,125
(D) CAP. OUTLAY	75,000
(E) DATA PROC.	0
(05) DATA PROCESSING SYST/SERVICES	900,000
(06) DEBT COLLECTION	<u>5,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,061,278</u></u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council, the Treasurer of State is authorized to transfer appropriation from any line item authorized in Section 3 Appropriation - Operations of the Treasurer's Office in this Act to any other line item authorized in Section 3.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.
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9 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2012 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2012 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2012.
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