

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 107

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC
11 SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION FOR
12 THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF EDUCATION -
17 DIVISION OF PUBLIC SCHOOL ACADEMIC
18 FACILITIES AND TRANSPORTATION APPROPRIATION
19 FOR THE 2012-2013 FISCAL YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
26 for the Department of Education - Division of Public School Academic
27 Facilities and Transportation for the 2012-2013 fiscal year, the following
28 maximum number of regular employees.
29

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
34	(1) N015N	ADE DIR PUBLIC SCHOOL FAC & TRANS	1	GRADE N911
35	(2) N046N	ADE ASST DIR ACADEMIC FACILITIES	1	GRADE N908
36	(3) G051C	ADE ACADEMIC FAC SR PROJECT ADMIN	2	GRADE C126



1	(4)	G039C	SENIOR TRANSPORTATION MANAGER	1	GRADE C126
2	(5)	G090C	ADE AREA PROJECT MANAGER	12	GRADE C123
3	(6)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
4	(7)	S028C	SCHOOL BUS DRIVER TRAINER	5	GRADE C116
5	(8)	X116C	SCHOOL BUS TRANS INSPECTOR	5	GRADE C116
6	(9)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
7	(10)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
8	(11)	C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
9			MAX. NO. OF EMPLOYEES	33	

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the Department of Education - Division of Public School Academic Facilities
 13 and Transportation for the 2012-2013 fiscal year, the following maximum
 14 number of part-time or temporary employees, to be known as "Extra Help",
 15 payable from funds appropriated herein for such purposes: five (5) temporary
 16 or part-time employees, when needed, at rates of pay not to exceed those
 17 provided in the Uniform Classification and Compensation Act, or its
 18 successor, or this act for the appropriate classification.

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20 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 21 to the Department of Education - Division of Public School Academic
 22 Facilities and Transportation, to be payable from the Division of Public
 23 School Academic Facilities and Transportation Fund Account, for personal
 24 services and operating expenses of the Department of Education - Division of
 25 Public School Academic Facilities and Transportation - Operations for the
 26 fiscal year ending June 30, 2013, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2012-2013</u>
30	(01) REGULAR SALARIES	\$1,581,603
31	(02) EXTRA HELP	2,500
32	(03) PERSONAL SERVICES MATCHING	503,458
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	323,321
35	(B) CONF. & TRAVEL	13,650
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) SAFETY TRAINING	<u>207,500</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,632,032</u></u>

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6 SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PUBLIC SCHOOL

7 ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the

8 Department of Education - Division of Public School Academic Facilities and

9 Transportation, to be payable from the Educational Facilities Partnership

10 Fund Account, for grants and aid and special programs providing academic

11 school facility and transportation assistance to the public school districts

12 by the Department of Education - Division of Public School Academic

13 Facilities and Transportation for the fiscal year ending June 30, 2013, the

14 following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2012-2013</u>
18	(01) ACADEMIC EQUIPMENT	\$0
19	(02) ACADEMIC FACILITIES EXTRAORDINARY	
20	CIRCUMSTANCES PROGRAM	0
21	(03) ACADEMIC FACILITIES PARTNERSHIP	150,000,000
22	(04) ACADEMIC FACILITIES CATASTROPHIC	3,511,538
23	(05) ACADEMIC FACILITIES HIGH GROWTH	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$153,511,538</u></u>

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26 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE

27 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

28 TRANSFER AUTHORITY. The Director of the Department of Education – Division of

29 Public School Academic Facilities and Transportation, with the approval of

30 the Chief Fiscal Officer of the State and after approval by the Arkansas

31 Legislative Council or Joint Budget Committee, is hereby authorized to

32 request necessary appropriation transfers and any other budget related

33 adjustments necessary only for the appropriations authorized in this Act.

34 Furthermore, it is the intent of the General Assembly that the Department of

35 Education - Division of Public School Academic Facilities and Transportation

36 be able to make use of additional contractual services as necessary and that

1 transfers between line items and among appropriations are anticipated to
2 accomplish those purposes. Provided, however, that the Department of
3 Education - Division of Public School Academic Facilities and Transportation
4 shall be limited to submitting no more than two transfer requests during any
5 fiscal year.

6 Determining the maximum number of employees and the maximum amount of
7 appropriation and general revenue funding for a state agency each fiscal year
8 is the prerogative of the General Assembly. This is usually accomplished by
9 delineating such maximums in the appropriation act(s) for a state agency and
10 the general revenue allocations authorized for each fund and fund account by
11 amendment to the Revenue Stabilization law. Further, the General Assembly
12 has determined that the Department of Education - Division of Public School
13 Academic Facilities and Transportation may operate more efficiently if some
14 flexibility is provided to the Director of the Department of Education -
15 Division of Public School Academic Facilities and Transportation authorizing
16 broad powers under the Transfer Authority provision herein. Therefore, it is
17 both necessary and appropriate that the General Assembly maintain oversight
18 by requiring prior approval of the Legislative Council or Joint Budget
19 Committee as provided by this section. The requirement of approval by the
20 Legislative Council or Joint Budget Committee is not a severable part of this
21 section. If the requirement of approval by the Legislative Council or Joint
22 Budget Committee is ruled unconstitutional by a court of competent
23 jurisdiction, this entire section is void.

24 The provisions of this section shall be in effect only from July 1,
25 ~~2010~~ 2012 through June 30, ~~2011~~ 2013.

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27 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
28 authorized by this act shall be limited to the appropriation for such agency
29 and funds made available by law for the support of such appropriations; and
30 the restrictions of the State Procurement Law, the General Accounting and
31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
32 Procedures and Restrictions Act, or their successors, and other fiscal
33 control laws of this State, where applicable, and regulations promulgated by
34 the Department of Finance and Administration, as authorized by law, shall be
35 strictly complied with in disbursement of said funds.

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1 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this act shall be in compliance with the stated reasons for
4 which this act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
11 Assembly, that the Constitution of the State of Arkansas prohibits the
12 appropriation of funds for more than a one (1) year period; that the
13 effectiveness of this Act on July 1, 2012 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the legislative session, the delay in the
16 effective date of this Act beyond July 1, 2012 could work irreparable harm
17 upon the proper administration and provision of essential governmental
18 programs. Therefore, an emergency is hereby declared to exist and this Act
19 being necessary for the immediate preservation of the public peace, health
20 and safety shall be in full force and effect from and after July 1, 2012.