

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 110

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF LABOR FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2013; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE DEPARTMENT OF LABOR
15 APPROPRIATION FOR THE 2012-2013 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Labor for the 2012-2013 fiscal year, the following maximum
24 number of regular employees.
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26				Maximum Annual	
27			Maximum	Salary Rate	
28	Item	Class	No. of	Fiscal Year	
29	No.	Code	Title	Employees	2012-2013
30	(1)	U022U	LABOR DIRECTOR	1	\$125,073
31	(2)	U088U	LABOR DEPUTY DIRECTOR	1	\$86,140
32	(3)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE C127
33	(4)	G019C	GENERAL COUNSEL	1	GRADE C127
34	(5)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
35	(6)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
36	(7)	G096C	LABOR DIVISION MANAGER	4	GRADE C122



1	(8)	E026C	EDUCATION & INSTRUCTION COORDINATOR	2	GRADE C120
2	(9)	X052C	LABOR INSPECTOR SUPERVISOR	6	GRADE C120
3	(10)	X051C	LABOR MEDIATOR	1	GRADE C120
4	(11)	R021C	BUDGET ANALYST	1	GRADE C119
5	(12)	D061C	INFORMATION SYS COORD SPECIALIST	2	GRADE C119
6	(13)	X065C	LABOR INSPECTOR	30	GRADE C119
7	(14)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
8	(15)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
9	(16)	A072C	RESEARCH & STATISTICS MANAGER	1	GRADE C118
10	(17)	P021C	EDITOR	1	GRADE C117
11	(18)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
12	(19)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
13	(20)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
14	(21)	V014C	BUYER	1	GRADE C116
15	(22)	E048C	EDUCATION & INSTRUCTION SPECIALIST	3	GRADE C116
16	(23)	X122C	LABOR STANDARDS INVESTIGATOR	10	GRADE C116
17	(24)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
18	(25)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
19	(26)	A093C	STATISTICIAN	2	GRADE C114
20	(27)	C056C	ADMINISTRATIVE SPECIALIST III	13	GRADE C112
21	(28)	C073C	ADMINISTRATIVE SPECIALIST II	<u>5</u>	GRADE C109
22			MAX. NO. OF EMPLOYEES	99	

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24 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 25 appropriated, to the Department of Labor, to be payable from the Department
 26 of Labor Fund Account, for personal services and operating expenses of the
 27 Department of Labor - State Operations for the fiscal year ending June 30,
 28 2013, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2012-2013</u>
32	(01) REGULAR SALARIES	\$2,734,979
33	(02) PERSONAL SERVICES MATCHING	863,778
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	704,599
36	(B) CONF. & TRAVEL	22,750

1	(C) PROF. FEES	3,000
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,329,106</u></u>

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 6 SECTION 3. APPROPRIATION - BOILER INSPECTION. There is hereby
 7 appropriated, to the Department of Labor, to be payable from the Department
 8 of Labor Special Fund, for personal services and operating expenses of the
 9 Department of Labor - Boiler Inspection for the fiscal year ending June 30,
 10 2013, the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2012-2013</u>
14	(01) REGULAR SALARIES	\$650,494
15	(02) PERSONAL SERVICES MATCHING	208,643
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	237,804
18	(B) CONF. & TRAVEL	14,044
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,110,985</u></u>

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 24 SECTION 4. APPROPRIATION - BOARD OF ELECTRICAL EXAMINERS. There is
 25 hereby appropriated, to the Department of Labor, to be payable from the
 26 Department of Labor Special Fund, for personal services and operating
 27 expenses of the Department of Labor - Board of Electrical Examiners for the
 28 fiscal year ending June 30, 2013, the following:

29	ITEM	FISCAL YEAR
30		
31	<u>NO.</u>	<u>2012-2013</u>
32	(01) REGULAR SALARIES	\$405,205
33	(02) PERSONAL SERVICES MATCHING	133,203
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	167,738
36	(B) CONF. & TRAVEL	6,430

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$712,576</u></u>

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 6 SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby
 7 appropriated, to the Department of Labor, to be payable from the federal
 8 funds as designated by the Chief Fiscal Officer of the State, for personal
 9 services and operating expenses of the Department of Labor - Federal Programs
 10 for the fiscal year ending June 30, 2013, the following:

11	ITEM	FISCAL YEAR
12	NO.	2012-2013
13	(01) REGULAR SALARIES	\$791,503
14	(02) PERSONAL SERVICES MATCHING	253,394
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	314,883
17	(B) CONF. & TRAVEL	43,950
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,403,730</u></u>

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 24 SECTION 6. APPROPRIATION - WAGE AND HOUR - CASH. There is hereby
 25 appropriated, to the Department of Labor, to be payable from the cash fund
 26 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 27 the State, for distribution of wages due employees from employers in Arkansas
 28 by the Department of Labor - Wage and Hour - Cash for the fiscal year ending
 29 June 30, 2013, the following:

30	ITEM	FISCAL YEAR
31	NO.	2012-2013
32	(01) WAGES DUE	<u><u>\$200,000</u></u>

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 35 SECTION 7. APPROPRIATION - SEMINAR AND CONFERENCE EXPENSES - CASH.
 36 There is hereby appropriated, to the Department of Labor, to be payable from

1 the cash fund deposited in the State Treasury as determined by the Chief
 2 Fiscal Officer of the State, for operating expenses from the deposit of
 3 registration fees collected for seminars and conferences by the Department of
 4 Labor - Seminar and Conference Expenses - Cash for the fiscal year ending
 5 June 30, 2013, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2012-2013</u>
9 (01) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	\$10,000
11 (B) CONF. & TRAVEL	43,000
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$53,000</u></u>

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 17 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 18 authorized by this act shall be limited to the appropriation for such agency
 19 and funds made available by law for the support of such appropriations; and
 20 the restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, or their successors, and other fiscal
 23 control laws of this State, where applicable, and regulations promulgated by
 24 the Department of Finance and Administration, as authorized by law, shall be
 25 strictly complied with in disbursement of said funds.

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 27 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
 28 Assembly that any funds disbursed under the authority of the appropriations
 29 contained in this act shall be in compliance with the stated reasons for
 30 which this act was adopted, as evidenced by the Agency Requests, Executive
 31 Recommendations and Legislative Recommendations contained in the budget
 32 manuals prepared by the Department of Finance and Administration, letters, or
 33 summarized oral testimony in the official minutes of the Arkansas Legislative
 34 Council or Joint Budget Committee which relate to its passage and adoption.

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 36 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the

1 General Assembly, that the Constitution of the State of Arkansas prohibits
2 the appropriation of funds for more than a one (1) year period; that the
3 effectiveness of this Act on July 1, 2012 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the legislative session, the delay in the
6 effective date of this Act beyond July 1, 2012 could work irreparable harm
7 upon the proper administration and provision of essential governmental
8 programs. Therefore, an emergency is hereby declared to exist and this Act
9 being necessary for the immediate preservation of the public peace, health
10 and safety shall be in full force and effect from and after July 1, 2012.

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