

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

SENATE BILL 111

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
STATE UNIVERSITY - NEWPORT FOR THE FISCAL YEAR
ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY -
NEWPORT APPROPRIATION FOR THE 2012-2013
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Arkansas State University - Newport for the 2012-2013 fiscal year,
the following maximum number of regular employees.

		Maximum Annual
		Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, ASU-Newport	1 \$141,461
(002)	Vice-Chanc. for Academic Affairs	1 \$113,540
(003)	Vice Chancellor Tech. Ctr. Marked Tree	1 \$107,748
(004)	Vice Chancellor Tech. Ctr. Jonesboro	1 \$107,748
(005)	Vice-Chanc. for Fiscal Affairs	1 \$106,472



1	(006)	Vice-Chanc. for Student Affairs	1	\$106,472
2	(007)	Director of Institutional Research	1	\$90,212
3	(008)	Director of Human Resources	1	\$90,212
4	(009)	Counselor	2	\$86,661
5	(010)	Director Cont. Ed./Business Outreach	1	\$83,086
6	(011)	Director of Admissions/Registrar	1	\$83,086
7	(012)	Director of Student Financial Aid	1	\$82,921
8	(013)	Director of Computer Services	1	\$81,535
9	(014)	Business Manager	1	\$79,642
10	(015)	Information Systems Manager	2	\$78,420
11	(016)	Director of Physical Plant	1	\$76,870
12	(017)	Director	4	\$73,181
13	(018)	Assistant to the Chancellor	1	\$70,344
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(019)	Information Technology Manager	1	GRADE C120
17	(020)	Fiscal Support Supervisor	1	GRADE C118
18	(021)	Accountant I	2	GRADE C116
19	(022)	Public Safety Officer	2	GRADE C116
20	(023)	Skilled Trades Supervisor	1	GRADE C116
21	(024)	Assistant Registrar	1	GRADE C115
22	(025)	Computer Support Technician	2	GRADE C115
23	(026)	Financial Aid Analyst	1	GRADE C115
24	(027)	Maintenance Supervisor	1	GRADE C115
25	(028)	Purchasing Specialist	1	GRADE C115
26	(029)	Skilled Tradesman	3	GRADE C115
27	(030)	Financial Aid Specialist	1	GRADE C113
28	(031)	Human Resources Specialist	2	GRADE C113
29	(032)	Landscape Supervisor	1	GRADE C113
30	(033)	Maintenance Technician	1	GRADE C113
31	(034)	Administrative Specialist III	5	GRADE C112
32	(035)	Fiscal Support Specialist	3	GRADE C112
33	(036)	Payroll Technician	1	GRADE C112
34	(037)	Maintenance Specialist	2	GRADE C112
35	(038)	Landscape Specialist	1	GRADE C110
36	(039)	Administrative Specialist II	11	GRADE C109

1	(040)	Library Technician	3	GRADE C109
2	(041)	Maintenance Assistant	5	GRADE C108
3	(042)	Library Support Assistant	1	GRADE C107
4	(043)	Administrative Specialist I	4	GRADE C106
5	(044)	Institutional Services Supervisor	1	GRADE C104
6	(045)	Institutional Services Assistant	9	GRADE C103
7	(046)	Watchman	1	GRADE C101
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(047)	Division Chair	3	\$99,366
11	(048)	Librarian	1	\$90,212
12	(049)	Dir. of LPN Program	1	\$81,765
13	(050)	Instructor - Nursing/Resp. Therapy	3	\$81,765
14	(051)	Special Instructor	9	\$75,687
15	(052)	Director-Driver Training Institute	1	\$67,177
16	(053)	Director-Resource Center	1	\$66,168
17	(054)	Instructor-Driver Training Inst.	11	\$57,309
18	(055)	Student Development Specialist	1	\$56,721
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(056)	Faculty	80	
22		Professor		\$81,212
23		Assoc. Professor		\$76,568
24		Asst. Professor		\$67,750
25		Instructor		\$59,027
26	(057)	Part-Time Faculty	83	\$46,641
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(058)	Bookstore Manager	1	GRADE C115
30	(059)	Assistant Bookstore Manager	<u>1</u>	GRADE C112
31		MAX. NO. OF EMPLOYEES	287	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Newport for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes:

sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$5,440,000
(02) EXTRA HELP	45,000
(03) PERSONAL SERV MATCHING	1,313,244
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	750,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,573,244</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$6,631,367
(02) EXTRA HELP	316,585
(03) PERSONAL SERV MATCHING	1,673,251
(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	4,477,039
2	(B) CONF. & TRAVEL	285,000
3	(C) PROF. FEES	1,350,770
4	(D) CAP. OUTLAY	2,744,346
5	(E) DATA PROC.	0
6	(05) CAPITAL IMPROVEMENTS	8,546,642
7	(06) DEBT SERVICE	800,000
8	(07) FUND TRANS/REFUND/ INVESTMENTS	2,210,000
9	(08) PROMOTIONAL ITEMS	<u>10,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$29,045,000</u>

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12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditures
 18 Restrictions Act, or their successors, and other fiscal control laws of this
 19 State, where applicable, and regulations promulgated by the Department of
 20 Finance and Administration, as authorized by law, shall be strictly complied
 21 with in disbursement of said funds.

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23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 24 Assembly that any funds disbursed under the authority of the appropriations
 25 contained in this act shall be in compliance with the stated reasons for
 26 which this act was adopted, as evidenced by the Agency Requests, Executive
 27 Recommendations and Legislative Recommendations contained in the budget
 28 manuals prepared by the Department of Finance and Administration, letters, or
 29 summarized oral testimony in the official minutes of the Arkansas Legislative
 30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a one (1) year period; that the
 35 effectiveness of this Act on July 1, 2012 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2012 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2012.