

1 State of Arkansas *As Engrossed: S2/23/12 S2/29/12*

2 88th General Assembly

A Bill

3 Fiscal Session, 2012

SENATE BILL 123

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL

9

SERVICES AND OPERATING EXPENSES FOR THE

10

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES FOR

11

THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR

12

OTHER PURPOSES.

13

14

15

Subtitle

16

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR

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MEDICAL SCIENCES APPROPRIATION FOR THE

18

2012-2013 FISCAL YEAR.

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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas for Medical Sciences for the 2012-2013 fiscal
25 year, the following maximum number of regular employees.

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Maximum Annual

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Maximum

Salary Rate

29 Item

No. of

Fiscal Year

30

No.

Title

Employees

2012-2013

31

TWELVE MONTH EDUCATIONAL AND GENERAL

32

ADMINISTRATIVE POSITIONS

33

(001)

Chancellor, U of A for Med Sciences

1

\$308,268

34

(002)

Executive Vice Chancellor

1

\$295,036

35

(003)

Vice Chancellor

12

\$268,059

36

(004)

Associate Vice Chancellor

10

\$262,254



1	(005)	Dean	8	\$262,254
2	(006)	Executive Associate Dean	7	\$256,791
3	(007)	Campus Director	25	\$240,400
4	(008)	Associate Dean	18	\$229,473
5	(009)	Assistant Vice-Chancellor	14	\$218,545
6	(010)	Executive Divisional Director	18	\$202,154
7	(011)	Assistant Dean	23	\$196,691
8	(012)	Divisional Director	67	\$174,836
9	(013)	Area Director	8	\$165,878
10	(014)	Director Poison & Drug Information	1	\$165,508
11	(015)	Compliance Officer	40	\$151,889
12	(016)	Associate Divisional Director	60	\$142,055
13	(017)	Assistant Divisional Director	74	\$125,664
14	(018)	Departmental Director	100	\$125,664
15	(019)	Education Coordinator	74	\$116,840
16	(020)	Assoc. Departmental Director	50	\$114,736
17	(021)	Administrative Support Pool	716	
18		Sr. Project/Program Director		\$113,761
19		Project/Program Director		\$92,262
20		Project/Program Manager		\$83,608
21		Project/Program Specialist		\$72,137
22		Executive Assistant		\$66,366
23	(022)	Departmental Manager	339	\$110,365
24	(023)	Asst. Departmental Director	60	\$92,882
25	(024)	Kids First / Headstart Pool	78	
26		Social Services Consultant		\$86,432
27		Pediatric Nutrition Consultant III		\$86,432
28		Pediatric Nutrition Consultant II		\$74,100
29		Early Childhood Spec Educator II		\$74,048
30		Site Manager I		\$72,137
31		Certified Classroom Teacher		\$68,513
32		Pediatric Nutrition Consultant I		\$67,630
33		Pediatric Motor Development Consult.		\$65,280
34		CHMS RN Clinical Coordinator		\$64,290
35		RN Clinical Coordinator		\$64,290
36		Early Childhood Spec Educator I		\$60,306

1		Family Enrichment Specialist I		\$52,080
2	(025)	Asst. Departmental Manager	70	\$82,400
3	(026)	Biological Safety Officer	1	\$72,254
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(027)	Systems Analyst	15	GRADE C122
7	(028)	Accounting Coordinator	2	GRADE C121
8	(029)	HE Public Safety Commander II	1	GRADE C121
9	(030)	Licensed Certified Social Worker	12	GRADE C121
10	(031)	Procurement Manager	5	GRADE C121
11	(032)	Campus Construction Coordinator	11	GRADE C120
12	(033)	HE Public Safety Commander I	2	GRADE C120
13	(034)	Computer Support Specialist	8	GRADE C119
14	(035)	Data Base Analyst	5	GRADE C119
15	(036)	Department Business Coordinator	38	GRADE C119
16	(037)	Information Systems Coord Spec	3	GRADE C119
17	(038)	Research Technologist	106	GRADE C119
18	(039)	Digital Broadcast Specialist	1	GRADE C118
19	(040)	Licensed Social Worker	12	GRADE C118
20	(041)	Fiscal Support Supervisor	10	GRADE C118
21	(042)	Clinical Business Services Mgr	8	GRADE C117
22	(043)	Dietician	4	GRADE C117
23	(044)	HE Public Safety Supervisor	6	GRADE C117
24	(045)	Human Resources Analyst	24	GRADE C117
25	(046)	Maintenance Coordinator	6	GRADE C117
26	(047)	Medical Buyer	23	GRADE C117
27	(048)	Program Eligibility Analyst	14	GRADE C117
28	(049)	Research Project Analyst	10	GRADE C117
29	(050)	Skilled Trades Foreman	7	GRADE C117
30	(051)	Buyer	11	GRADE C116
31	(052)	Construction Inspector	7	GRADE C116
32	(053)	Media Specialist	4	GRADE C116
33	(054)	Occupational Safety Coordinator	7	GRADE C116
34	(055)	Print Shop Manager	1	GRADE C116
35	(056)	Public Information Specialist	2	GRADE C116
36	(057)	Public Safety Officer	48	GRADE C116

1	(058)	Skilled Trades Supervisor	6	GRADE C116
2	(059)	Software Support Specialist	7	GRADE C116
3	(060)	Administrative Analyst	506	GRADE C115
4	(061)	Clinical Business Services Supv	5	GRADE C115
5	(062)	Computer Support Technician	5	GRADE C115
6	(063)	Fiscal Support Analyst	28	GRADE C115
7	(064)	Maintenance Supervisor	3	GRADE C115
8	(065)	Medical Records Supervisor	4	GRADE C115
9	(066)	Print Shop Supervisor	1	GRADE C115
10	(067)	Skilled Tradesman	155	GRADE C115
11	(068)	Commercial Graphic Artist	4	GRADE C114
12	(069)	Computer Operator	22	GRADE C114
13	(070)	Institutional Printer	7	GRADE C114
14	(071)	Program Eligibility Specialist	53	GRADE C114
15	(072)	Staff Development Specialist	2	GRADE C114
16	(073)	Stationary Engineer	15	GRADE C114
17	(074)	Administrative Support Supv	5	GRADE C113
18	(075)	Collection Officer	5	GRADE C113
19	(076)	Commercial Graphic Artist I	3	GRADE C113
20	(077)	Financial Aid Specialist	1	GRADE C113
21	(078)	Human Resources Specialist	10	GRADE C113
22	(079)	Inventory Control Manager	5	GRADE C113
23	(080)	Logistics Manager	5	GRADE C113
24	(081)	Medical Diagnostic Analyst	95	GRADE C113
25	(082)	Multimedia Specialist	2	GRADE C113
26	(083)	Photographer	1	GRADE C113
27	(084)	Printer Estimator/Planner	1	GRADE C113
28	(085)	Public Information Technician	9	GRADE C113
29	(086)	Administrative Specialist III	424	GRADE C112
30	(087)	Credit & Collections Supervisor	30	GRADE C112
31	(088)	Day Care Teacher	14	GRADE C112
32	(089)	Fiscal Support Specialist	30	GRADE C112
33	(090)	Medical Records Technician	11	GRADE C112
34	(091)	Purchasing Technician	3	GRADE C112
35	(092)	Food Preparation Supervisor	25	GRADE C111
36	(093)	Printer	1	GRADE C111

1	(094)	Storeroom Supervisor	9	GRADE C111
2	(095)	Collector	4	GRADE C110
3	(096)	Health Services Specialist II	10	GRADE C110
4	(097)	Hospital Program Services Asst	31	GRADE C110
5	(098)	Laboratory Technician	28	GRADE C110
6	(099)	Public Safety Security Officer	14	GRADE C110
7	(100)	Warehouse Specialist	3	GRADE C110
8	(101)	Administrative Specialist II	44	GRADE C109
9	(102)	Certified Nursing Assistant	27	GRADE C109
10	(103)	Dietetic Technician	7	GRADE C109
11	(104)	Hospital Technician	7	GRADE C109
12	(105)	Institutional Bus Driver	2	GRADE C109
13	(106)	Library Technician	7	GRADE C109
14	(107)	Patient Accounts Specialist	62	GRADE C109
15	(108)	Research Technician	35	GRADE C109
16	(109)	Cashier	55	GRADE C108
17	(110)	Fiscal Support Technician	3	GRADE C108
18	(111)	Inventory Control Technician	28	GRADE C108
19	(112)	Maintenance Assistant	2	GRADE C108
20	(113)	Medical Records Assistant	10	GRADE C108
21	(114)	Skilled Trades Helper	13	GRADE C108
22	(115)	Housekeeper	16	GRADE C107
23	(116)	Administrative Specialist I	40	GRADE C106
24	(117)	HE Public Safety Dispatcher	6	GRADE C106
25	(118)	Apprentice Tradesman	6	GRADE C105
26	(119)	Child Care Technician	252	GRADE C105
27	(120)	Mail Services Assistant	7	GRADE C105
28	(121)	Shipping & Receiving Clerk	34	GRADE C105
29	(122)	Cook	43	GRADE C104
30	(123)	Institutional Svcs Supervisor	4	GRADE C104
31	(124)	Institutional Svcs Assistant	108	GRADE C103
32	(125)	Laboratory Assistant	4	GRADE C103
33	(126)	Food Preparation Technician	85	GRADE C102
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(127)	Faculty	1,276	

1		Distinguished Professor		\$177,797
2		Professor		\$165,507
3		Research Professor		\$161,640
4		Family Practice Coordinator		\$161,495
5		Associate Family Practice Coord		\$157,108
6		Associate Professor		\$152,730
7		Associate Research Professor		\$152,730
8		Assistant Family Practice Coord		\$148,332
9		Assistant Professor		\$144,205
10		Assistant Research Professor		\$144,205
11		Assistant Professor-Coll. of Pharm.		\$137,098
12		Psychologist		\$137,098
13		Instructor		\$115,875
14		Research Instructor		\$115,875
15	(128)	Department Chairperson	30	\$174,037
16	(129)	Educational Support Pool	149	
17		Instructional Dev Specialist II		\$119,177
18		Clinic Instructor		\$101,906
19		Instructional Dev Specialist I		\$96,652
20		Clinic Lecturer		\$85,323
21		Lecturer		\$84,816
22		Assistant Instructor		\$83,068
23		Educational Dev Specialist I		\$76,822
24		Clinic Assistant Instructor		\$72,882
25	(130)	Library Pool	27	
26		Librarian		\$105,712
27		Associate Librarian		\$92,131
28		Sr. Librarian Assistant		\$92,131
29		Assistant Librarian		\$83,068
30	(131)	Research Support Pool	651	
31		Research Associate		\$96,652
32		Post Doctoral Fellow		\$83,068
33		Research Assistant		\$78,356
34		Biostatistician		\$76,378
35		Graduate Assistant		\$38,998
36	(132)	Resident	160	\$68,081

1	(133)	Pharmacy Resident	13	\$65,519
2	(134)	Trainee	9	\$24,944
3		<u>PATIENT CARE</u>		
4		<u>NON-CLASSIFIED POSITIONS</u>		
5	(135)	Medical Services	309	
6		Clinic Director		\$215,616
7		Asst. Dir. of Pharmacy		\$163,161
8		Pharmacy Supervisor		\$158,829
9		Pharmacy Specialist		\$158,829
10		Director of University Hospital		\$151,900
11		Assoc. Adm. Patient Care		\$149,242
12		Patient Care Administrator		\$148,891
13		Clinical Laboratory Manager		\$148,554
14		Associate Director of Hospital		\$137,131
15		Clinical Services Manager		\$131,452
16		Assistant Director of Hospital		\$123,839
17		Biomedical Instrument Engineer		\$119,177
18		Poison Control Specialist		\$114,155
19		Director of Clinic Nursing		\$110,860
20		Asst. Adm. Patient Care		\$106,741
21		Director of Medical Records		\$102,874
22		Hospital Financial Manager		\$98,890
23		Patient Care Supv.-Hosp.		\$97,365
24		Biomedical Equipment Tech II		\$96,652
25		Medical Services Admin.		\$89,749
26		Research/Clinical Programs Manager		\$87,665
27		Manager Medical Ancillary Services		\$73,495
28		Biomedical Equipment Tech I		\$72,882
29		Clinical Interpreter		\$72,254
30		Medical Services Mgr.		\$68,758
31		RN Clinical Coordinator		\$64,290
32		Lab Mgr. Adm.		\$63,492
33	(136)	Nursing Service	2,582	
34		Senior Nurse Anesthetist		\$184,160
35		Registered Nurse IV		\$131,452
36		Nurse Anesthetist		\$122,918

1	Physician Assistant		\$122,918
2	Advanced Practice Nurse		\$120,051
3	Specialty Registered Nurse		\$120,051
4	Registered Nurse III		\$109,062
5	Nurse Practitioner III		\$105,223
6	Clinical Nursing Specialist II		\$98,731
7	Head Nurse		\$98,731
8	Clinical Nursing Specialist I		\$91,555
9	Nurse In-Service Inst. - Hospital		\$91,555
10	Nurse In-Service Instructor		\$91,555
11	Nurse Practitioner II		\$91,498
12	Asst. Head Nurse		\$86,432
13	Registered Nurse II		\$86,083
14	Registered Nurse I		\$81,339
15	Medical Assistant		\$79,061
16	Nurse Practitioner I		\$76,419
17	LPN II		\$61,742
18	Nursing Unit Coordinator - Hospital		\$56,526
19	Nursing Unit Coordinator		\$56,526
20	Patient Services Associate		\$51,661
21	LPN I		\$50,004
22	Patient Care Technician		\$40,314
23	(137) Director of Pharmacy	1	\$170,342
24	(138) Medical Ancillary Support	1,428	
25	Pharmacist III - Hospital		\$156,120
26	Pharmacist III		\$156,120
27	Pharmacist II - Hospital		\$151,064
28	Pharmacist II		\$151,064
29	Pharmacist I - Hospital		\$131,277
30	Pharmacist I		\$131,277
31	Medical Imaging Electrical Engineer		\$124,049
32	Audiologist		\$115,874
33	Certified Technologist III		\$100,315
34	Medical Technologist III		\$99,547
35	Registered Dietitian		\$98,880
36	Nutritionist		\$98,387

1	Clinical Laboratory Supv.		\$91,864
2	Clinical Technician III		\$86,083
3	Respiratory Therapist Supervisor		\$86,084
4	X-Ray Technician III		\$82,207
5	Special Procedures Technician		\$79,060
6	Certified Proced. Coding Specialist		\$79,060
7	Medical Technologist II		\$78,028
8	Certified Technologist II		\$76,419
9	X-Ray Technician II		\$73,208
10	Certified Technologist I		\$71,775
11	Medical Technologist I		\$71,209
12	Med Lab Technician - Hospital		\$69,048
13	Med Lab Technician		\$69,048
14	Clinical Technician II		\$67,217
15	X-Ray Technician I		\$64,204
16	Lab Technician III		\$53,122
17	Clinical Technician I		\$52,377
18	Point of Service Coordinator		\$52,377
19	Health Information Svs Analyst II		\$36,380
20	Health Information Svs Analyst I		\$31,833
21	(139) Rehabilitation Therapy Pool	85	
22	Dir. of Rehabilitation Services		\$123,324
23	Dir. of Physical Therapy		\$107,238
24	Dir. of Occupational Therapy		\$107,238
25	Physical Therapist		\$97,850
26	Occupational Therapist		\$93,250
27	Speech Therapist		\$93,250
28	Physical Therapist Assistant		\$82,400
29	(140) Psychiatry Pool	101	
30	Mental Health Professional II		\$158,829
31	Mental Health Professional I		\$158,829
32	<u>UAMS COLLEGE OF PHARMACY</u>		
33	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34	<u>ACADEMIC POSITIONS</u>		
35	Faculty	9	
36	Distinguished Professor		\$177,797

1	Professor	\$165,507
2	Associate Professor	\$152,730
3	Assistant Professor-Coll. Of Pharm.	\$137,098
4	Psychologist	\$137,098
5	Instructor	_____ \$115,875
6	MAX. NO. OF EMPLOYEES	11,627

7

8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
9 the University of Arkansas for Medical Sciences for the 2012-2013 fiscal
10 year, the following maximum number of part-time or temporary employees, to be
11 known as "Extra Help", payable from funds appropriated herein for such
12 purposes: six hundred twenty-five (625) temporary or part-time employees,
13 when needed, at rates of pay not to exceed those provided in the Uniform
14 Classification and Compensation Act, or its successor, or this act for the
15 appropriate classification.

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17 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
19 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the
20 University of Arkansas for Medical Sciences, the following number of part-
21 time or temporary positions, to be known as "PRN Extra Help", payable from
22 funds appropriated herein, for the purpose of employing RN's and LPN's in a
23 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not
24 to exceed the rate of pay for comparable positions authorized by this Act.
25 If the agency requests continuation of a "PRN Extra Help" position(s) as
26 established herein during the next fiscal year, the extra help position(s)
27 must be requested as a new extra help position(s) in the agency's budget
28 request.

29 The provisions of this section shall be in effect only from July 1,
30 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

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32 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
34 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
35 for Medical Sciences, the following number of part-time or temporary
36 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds

1 appropriated herein, for the purpose of employing qualified individuals in a
 2 UAMS Temporary Pool: Five hundred thirty (530), when needed, at rates of pay
 3 not to exceed the rate of pay for comparable positions authorized by this
 4 Act.

5 The provisions of this section shall be in effect only from July 1,
 6 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

8 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 9 to the University of Arkansas for Medical Sciences, to be payable from the
 10 University of Arkansas Medical Center Fund, for personal services and
 11 operating expenses of the University of Arkansas for Medical Sciences for the
 12 fiscal year ending June 30, 2013, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2012-2013</u>
16 (01) REGULAR SALARIES	\$86,183,536
17 (02) PERSONAL SERV MATCHING	9,152,234
18 (03) FUNDED DEPRECIATION	1,192,465
19 (04) TEXARKANA AHEC	261,472
20 (05) POISON & DRUG INFO CENTER	827,993
21 (06) ADDITIONAL AHEC SUPPORT	2,406,918
22 (07) GRANTS TO CHILDREN'S HOSPITAL, 23 REGULAR SALARIES AND OPERATING 24 EXPENSES FOR INDIGENT CARE	5,633,570
25 (08) CONTINGENCY	<u>5,000,000</u>
26 TOTAL AMOUNT APPROPRIATED	<u><u>\$110,658,188</u></u>

27
 28 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 29 to the University of Arkansas for Medical Sciences, to be payable from cash
 30 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for
 31 Medical Sciences, for personal services and operating expenses of the
 32 University of Arkansas for Medical Sciences for the fiscal year ending June
 33 30, 2013, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2012-2013</u>

1	(01) REGULAR SALARIES	\$805,200,000
2	(02) EXTRA HELP	25,000,000
3	(03) OVERTIME	20,000,000
4	(04) PERSONAL SERV MATCHING	201,262,000
5	(05) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	513,643,000
7	(B) CONF. & TRAVEL	20,000,000
8	(C) PROF. FEES	45,000,000
9	(D) CAP. OUTLAY	85,000,000
10	(E) DATA PROC.	0
11	(06) CAPITAL IMPROVEMENTS	110,000,000
12	(07) DEBT SERVICE	30,000,000
13	(08) FUND TRANS/REFUND/ INVESTMENTS	40,000,000
14	(09) CHILDREN'S JUSTICE ACT	250,000
15	(10) WAR MEMORIAL PARKING FEES	50,000
16	(11) INDIGENT CARE & BREAST CANCER	
17	RESEARCH PROGRAM GRANTS/AID	<u>10,000,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$1,905,405,000</u>

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20 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is
 21 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 22 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 23 scholarships of the Rural Advanced Nursing Practice Student Loan and
 24 Scholarship Program and the Advanced Nursing Practice Community Match Student
 25 Loan and Scholarship Program, all as may be authorized by law, by the
 26 University of Arkansas for Medical Sciences for the fiscal year ending June
 27 30, 2013, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2012-2013</u>

31	(01) ADVANCED NURSING PRACTICE COMMUNITY	
32	MATCH STUDENT LOAN &	
33	SCHOLARSHIP PROGRAM LOANS	
34	AND/OR SCHOLARSHIPS	\$150,000
35	(02) RURAL ADVANCED NURSING PRACTICE	
36	STUDENT LOAN & SCHOLARSHIP	

1	PROGRAM LOANS AND/OR	
2	SCHOLARSHIPS	<u>150,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$300,000</u></u>

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5 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is
 6 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 7 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 8 scholarships of the Rural Medical Practice Student Loan and Scholarship
 9 Program and the Community Match Student Loan and Scholarship Program, all as
 10 may be authorized by law, by the University of Arkansas for Medical Sciences
 11 for the fiscal year ending June 30, 2013, the following:

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13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2012-2013</u>
15	(01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
16	SCHOLARSHIP PROGRAM LOANS	
17	AND/OR SCHOLARSHIPS	\$300,000
18	(02) COMMUNITY MATCH STUDENT LOAN &	
19	SCHOLARSHIP PROGRAM LOANS	
20	AND/OR SCHOLARSHIPS	<u>150,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

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23 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby
 24 appropriated, to the University of Arkansas for Medical Sciences, to be
 25 payable from the Breast Cancer Research Fund, for allocation to the Breast
 26 Cancer Research Program for the awarding of grants, chairs and contracts to
 27 researchers for research with respect to the cause, cure, treatment,
 28 prevention and earlier detection of breast cancer and for developing
 29 leadership in research in Arkansas, as may be authorized by law. by the
 30 University of Arkansas for Medical Sciences for the fiscal year ending June
 31 30, 2013, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2012-2013</u>
35	(01) BREAST CANCER RESEARCH PROGRAM	
36	EXPENSES	<u><u>\$1,194,216</u></u>

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SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) ADDITIONAL SUPPORT FOR THE ARK. POISON & DRUG INFORMATION CENTER	\$139,959
(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$299,959</u></u>

SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, from proceeds of the design use contribution from the Susan G. Komen Breast Cancer Education, Research, and Awareness License Plate, for expenses of the Arkansas Cancer Research Center Breast Program and grants to the Arkansas affiliate of the Susan G. Komen Foundation by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) ARKANSAS CANCER RESEARCH CENTER BREAST PROGRAM FOR BREAST CANCER EDUCATION, OUTREACH AND RESEARCH EXPENSES AND GRANTS TO THE ARK. AFFILIATE OF THE SUSAN G. KOMEN FOUNDATION	<u><u>\$500,000</u></u>

SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND

1 GRANTS. There is hereby appropriated, to the University of Arkansas for
 2 Medical Sciences, to be payable from the Domestic Peace Fund, for operations
 3 of domestic violence shelter programs and statewide grants to domestic
 4 violence shelters by the University of Arkansas for Medical Sciences -
 5 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year
 6 ending June 30, 2013, the following:

8	ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2012-2013</u>
10	(01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
11	(02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,000,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,100,000</u></u>

13
 14 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 15 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 16 be payable from the University of Arkansas Medical Center Fund, for child
 17 abuse and neglect expenses and grants of the University of Arkansas for
 18 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
 19 the fiscal year ending June 30, 2013, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2012-2013</u>
23	(01) FOR EXPENSES ASSOCIATED WITH CHILD	
24	ABUSE AND NEGLECT PROGRAMS,	
25	INCLUDING BUT NOT LIMITED TO,	
26	GRANTS TO STATE AGENCIES, CHILD	
27	ADVOCACY CENTERS, CHILD SAFETY	
28	CENTERS, AND OTHER ELIGIBLE	
29	ENTITIES	<u><u>\$5,000,000</u></u>

30
 31 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
 32 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
 33 Arkansas for Medical Sciences, to be payable from the University of Arkansas
 34 Medical Center Fund, for personal services, operating expenses, and grants of
 35 the Building Effective Services for Trauma programs for children and
 36 adolescents of the University of Arkansas for Medical Sciences for the fiscal

1 year ending June 30, 2013, the following:

2		
3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2012-2013</u>
5	(01) PSYCHIATRIC RESEARCH INSTITUTE	
6	EXPENSES FOR TRAINING,	
7	TREATMENT, COMMUNITY	
8	PROVIDERS, & PERSONAL SERVICES	\$1,260,000
9	(02) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
10	TRAINING, TREATMENT, & ADVOCATE	
11	EDUCATION	500,000
12	(03) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
13	MEDICAL EXAMINATION,	
14	CONSULTATION, EDUCATION, &	
15	TRAINING	<u>200,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,960,000</u></u>

17

18 SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUDENT LOANS. There
 19 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 20 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 21 University of Arkansas for Medical Sciences, for loans to pharmacy students
 22 by the University of Arkansas for Medical Sciences - College of Pharmacy for
 23 the fiscal year ending June 30, 2013, the following:

24

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2012-2013</u>
27	(01) PHARMACY STUDENT LOANS	<u><u>\$550,000</u></u>

28

29 SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There
 30 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 31 to be payable from the Miscellaneous Agencies Fund Account, for personal
 32 services, maintenance and operating expenses of the University of Arkansas
 33 for Medical Sciences - Poison and Drug Information Center of the College of
 34 Pharmacy for the fiscal year ending June 30, 2013, the following:

35

36	ITEM	FISCAL YEAR
----	------	-------------

1	<u>NO.</u>	<u>2012-2013</u>
2	(01) POISON & DRUG INFORMATION CENTER	
3	PERSONAL SERVICES, MAINTENANCE	
4	AND OPERATING EXPENSES	<u>\$400,000</u>

5

6 SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is

7 hereby appropriated, to the University of Arkansas for Medical Sciences, to

8 be payable from the University of Arkansas Medical Center Fund, for personal

9 services, operating expenses and grants of the University of Arkansas for

10 Medical Sciences for the fiscal year ending June 30, 2013, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2012-2013</u>
14	(01) AREA HEALTH EDUCATION CENTERS	\$3,400,000
15	(02) ARKANSAS HEALTH DATA INITIATIVE	700,000
16	(03) UAMS NORTHWEST ARK MEDICAL SCHOOL	<u>4,000,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$8,100,000</u>

18

19 SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN

20 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the

21 University of Arkansas for Medical Sciences, to be payable from the Newborn

22 Umbilical Cord Blood Initiative Fund, for personal services and operating

23 expenses of the University of Arkansas for Medical Sciences - Arkansas

24 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal

25 year ending June 30, 2013, the following:

26		
27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2012-2013</u>
29	(01) NEWBORN UMBILICAL CORD BLOOD	
30	INITIATIVE PERSONAL SERVICES	
31	AND OPERATING EXPENSES	<u>\$546,000</u>

32

33 SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.

34 There is hereby appropriated, to the University of Arkansas for Medical

35 Sciences, to be payable from the University of Arkansas Medical Center Fund,

36 for personal services, operating expenses, travel, grants and contracts of

1 the University of Arkansas for Medical Sciences - Newborn Umbilical Cord
 2 Blood Program for the fiscal year ending June 30, 2013, the following:

4 ITEM	FISCAL YEAR
5 NO.	2012-2013
6 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM	
7 EXPENSES	<u>\$250,000</u>

9 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.

10 There is hereby appropriated, to the University of Arkansas for Medical
 11 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 12 for personal services, operating expenses, programmatic and other costs
 13 associated with the research and screening of colorectal cancer of the
 14 University of Arkansas for Medical Sciences for the fiscal year ending June
 15 30, 2013, the following:

17 ITEM	FISCAL YEAR
18 NO.	2012-2013
19 (01) COLORECTAL CANCER SCREENING &	
20 RESEARCH	<u>\$5,000,000</u>

22 SECTION 21. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There
 23 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 24 to be payable from the University of Arkansas Medical Center Fund, for
 25 personal services and operating expenses of establishing and operating Sickle
 26 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical
 27 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June
 28 30, 2013, the following:

30 ITEM	FISCAL YEAR
31 NO.	2012-2013
32 (01) ADULT SICKLE CELL DISEASE PROGRAM	
33 INITIATIVE PERSONAL SERVICES	
34 AND OPERATING EXPENSES	<u>\$379,993</u>

36 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
2 ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program
3 for the comprehensive care of Adult Sickle Cell Disease to be known as the
4 University of Arkansas for Medical Sciences Adult Sickle Cell Disease
5 Program. The program will facilitate the continued development of adult
6 sickle cell disease treatment, preventive care, education, and training for
7 health care professionals and related personnel utilizing the University of
8 Arkansas for Medical Sciences' Area Health Education Centers throughout the
9 State and Center for Distance Health. Funding for the Program will be from
10 general revenue and cash funds from fees for services, donations, grants, and
11 federal funds. The University of Arkansas for Medical Sciences will not
12 assume responsibility for funding the Program until such time as the General
13 Assembly appropriates and funds the Program.

14

15 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
17 VIOLENCE SHELTER GRANTS. The grants authorized in Section 12 of this act
18 shall be equally distributed to domestic violence shelters as determined by
19 the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas
20 Child Abuse/Rape/Domestic Violence Commission may adopt rules and regulations
21 to carry out the intent of the General Assembly regarding the grant
22 appropriations authorized in Section 12 of this act.

23

24 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
26 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in
27 Arkansas for Dental Education in cooperation with the University of Tennessee
28 Dental School, the University of Arkansas for Medical Sciences and Arkansas
29 Children's Hospital. The Center Shall be known as the University of Arkansas
30 for Medical Sciences Center for Dental Education.

31 The Center will facilitate the continued development of dental education,
32 its specialties and services for the citizens of Arkansas.

33 No appropriation is requested at this time and UAMS will not assume
34 responsibility for its funding until such time as the General Assembly
35 appropriates and funds the Center.

36

1 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
3 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
4 school in the State of Arkansas, but it recognizes that appropriations,
5 funding and allocations in this Act may be used by the University of Arkansas
6 for Medical Sciences to support satellite campuses or programs outside the
7 City of Little Rock in order to conduct or continue training of its medical,
8 nursing, pharmacy and allied health students, as well as its medical
9 residents.

10 The provisions of this section shall be in effect only from July 1,
11 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

12
13 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
15 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
16 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
17 the appropriation in Item (07) of Section 5 of this Act shall be distributed
18 to the Arkansas Children's Hospital or Arkansas Children's Hospital may
19 request that the University of Arkansas for Medical Sciences transfer such
20 funds each fiscal year from the University of Arkansas Medical Center Fund to
21 the Department of Human Services Grants Fund Account. The transferred funds
22 shall be used to match federal funds used for supplemental Medicaid payments
23 to Arkansas Children's Hospital.

24 The provisions of this section shall be in effect only from July 1,
25 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

26
27 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
29 ALLOWANCES – PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make
30 special allowances available, in such amounts as the Board may determine or
31 justify equitable in view of the exacting duties which are involved, as a
32 part of the salaries of the physicians, dentists, and other professional
33 faculty employed by the University of Arkansas for Medical Sciences from
34 receipts of professional income in the care of patients and/or funds received
35 from federal agencies, foundations, and other private sponsors in support of
36 research. Provided that any such allowance shall not exceed, for any

1 employee, an amount equal to two and one half (2 & 1/2) times that portion of
2 the salary authorized by the General Assembly to be paid from the University
3 of Arkansas Medical Center Fund.

4 The provisions of this section shall be in effect only from July 1,
5 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

6
7 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
9 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas
10 is hereby authorized to make available to the President of the University of
11 Arkansas special allowances in such amounts as the Board may determine to be
12 justified at the University of Arkansas for Medical Sciences, for the use of
13 the Chancellor and his deans, representatives, department heads, and
14 directors at the University of Arkansas for Medical Sciences in recruitment
15 of faculty and staff members. Upon approval by the President and the Board
16 of Trustees, such funds shall be administered by the Chancellor, who shall
17 assure that the total amount expended for such purposes does not exceed one
18 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof
19 as may be authorized by the Board of Trustees. The funds authorized by this
20 Section shall come from a source other than state tax dollars appropriated by
21 the General Assembly or charges made to students for tuition, fees, room and
22 board, or other purposes. Each year the Chancellor shall furnish to the
23 President of the University of Arkansas, the Board of Trustees, and the
24 Arkansas Legislative Joint Auditing Committee a report showing for each
25 expenditure the date, the amount, the names of persons to whom the
26 expenditure was made, and the purpose for which the expenditure was made.

27 The provisions of this section shall be in effect only from July 1,
28 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

29
30 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
32 HEALTH EDUCATION CENTERS - REPORTS. The Chancellor at the University of
33 Arkansas for Medical Sciences shall make annual progress reports of AHEC
34 programs to the Governor, the Legislative Council, and other interested
35 interim committees of the General Assembly regarding the achievements, the
36 expansion of the aforementioned programs, and amounts expended for the Area

1 Health Education Centers. The reports shall also include the practice
2 locations of the students participating in the programs.

3 The provisions of this section shall be in effect only from July 1,
4 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

5

6 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
8 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated
9 by this Act may be utilized for the purpose of contracting with physician-
10 teachers and teachers in other health related professions residing only at
11 sites located away from the University of Arkansas for Medical Sciences.
12 Such funds are to be paid only for the purpose of teaching residents and
13 students assigned to Area Health Education Centers. Contracts entered into
14 with physician-teachers, teachers in other health related fields and their
15 associates shall require the prior approval of the Chief Fiscal Officer of
16 the State only and be reported quarterly to the Legislative Council.

17 The provisions of this section shall be in effect only from July 1,
18 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

19

20 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
22 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified
23 positions employed to provide patient care at the University of Arkansas for
24 Medical Sciences are eligible for overtime at the rate of one and one-half
25 times their regular hourly rate. In addition to overtime, those unclassified
26 patient care employees scheduled to work shifts outside of normal operating
27 schedules may be eligible to receive up to twenty-four (24) percent of the
28 hourly rate paid as a shift differential. In addition, all unclassified
29 positions employed to provide patient care at the University of Arkansas for
30 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2
31 times their base hourly rate. Employees required to work in specialty areas
32 will be eligible to receive up to ten (10) percent of the hourly rate paid as
33 a specialty differential while working in such areas. When overtime, shift
34 differentials, standby pay, incentive pay and/or specialty differential are
35 provided to employees as herein described, the total may exceed the line item
36 maximum salaries for those positions as included in this Act. The positions

1 of Patient Care Administrator, Associate Administrator, and Assistant
2 Administrator of Patient Care as authorized in regular salaries-operations
3 section of this Act shall be excluded from coverage of this Section. In
4 addition, the Board of Trustees may also make special compensation allowances
5 available, in such amounts as the Board may determine or justify equitable in
6 view of the current requirements for Registered Nurses in the Clinical
7 Programs of the University of Arkansas for Medical Sciences and the
8 availability of Registered Nurses for employment in the Little Rock
9 metropolitan area. However, under no condition shall the special allowances
10 approved by the Board of Trustees for a single individual exceed the state
11 line item maximum by more than 20% for those positions included in this Act.

12 The provisions of this section shall be in effect only from July 1,
13 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

14

15 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
17 Of the funds appropriated in the appropriations-operations section of this
18 Act, \$250,000 each year may be allocated as the State's portion of the
19 operating cost of a Child Care Facility of the University of Arkansas for
20 Medical Sciences. Individuals using this facility will be charged a daily
21 rate as determined by the University of Arkansas for Medical Sciences.

22 The provisions of this section shall be in effect only from July 1,
23 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

24

25 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
27 FORWARD. Any unexpended balance of the general revenue funds provided by this
28 Act which remains at the close of a fiscal year, not to exceed ten percent
29 (10%) of funded appropriations, shall be carried forward and made available
30 for the same purposes for the next fiscal year.

31 Any carry forward of unexpended balance of funding as authorized
32 herein, may be carried forward under the following conditions:

33 (1) Prior to June 30, ~~2012~~ 2013 the Agency shall by written statement set
34 forth its reason(s) for the need to carry forward said funding to the
35 Department of Finance and Administration Office of Budget;

36 (2) The Department of Finance and Administration Office of Budget shall

1 report to the Arkansas Legislative Council all amounts carried forward by the
 2 September Arkansas Legislative Council or Joint Budget Committee meeting
 3 which report shall include the name of the Agency, Board, Commission or
 4 Institution and the amount of the funding carried forward, the program name
 5 or line item, the funding source and a copy of the written request set forth
 6 in (1) above;

7 (3) Each Agency, Board, Commission or Institution shall provide a written
 8 report to the Arkansas Legislative Council or Joint Budget Committee
 9 containing all information set forth in item (2) above, along with a written
 10 statement as to the current status of the project, contract, purpose etc. for
 11 which the carry forward was originally requested no later than thirty (30)
 12 days prior to the time the Agency, Board, Commission or Institution presents
 13 its budget request to the Arkansas Legislative Council/Joint Budget
 14 Committee; and

15 (4) Thereupon, the Department of Finance and Administration shall include
 16 all information obtained in item (3) above in the budget manuals and/or a
 17 statement of non-compliance by the Agency, Board, Commission or Institution.
 18

19 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
 21 The University of Arkansas for Medical Sciences is hereby authorized to pay
 22 stipends to students engaged in post-graduate clinical training in accredited
 23 programs of the University of Arkansas for Medical Sciences, from "Regular
 24 Salaries" or "Maintenance and General Operation", as follows:

	Number	Maximum
	Of	Annual
	Positions	Stipend
	2011-2012	2011-2012
	<u>2012-2013</u>	<u>2012-2013</u>
30 Housestaff	630	
31 AHEC Housestaff	180	
32 1. Residents		\$61,620
33 2. Interns		\$48,000

34 The provisions of this section shall be in effect only from July 1,
 35 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

36

1 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADMISSION
3 POLICY. The University of Arkansas for Medical Sciences shall admit one
4 hundred fifty (150) freshman students in each fiscal year into the College of
5 Medicine. Provided that no funds shall be expended to fund the positions of
6 Chancellor, Dean of Medicine and any academic position until the Chancellor
7 and Dean of Medicine certify to the Arkansas Legislative Council that the
8 provision of this Section relating to the fiscal year requirement for one
9 hundred fifty (150) freshman student admissions has been implemented.

10 The provisions of this section shall be in effect only from July 1,
11 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

12
13 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN
15 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical
16 Sciences may designate up to forty-five percent (45%) of the regular gross
17 salary (or stipend) of a minister or other clergy employed as a Chaplain or
18 appointed as a Chaplain Resident, as a housing allowance, to the extent used
19 by the person to rent or provide a home, according to the guidelines of the
20 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-
21 404(b)(9).

22 The provisions of this section shall be in effect only from July 1,
23 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

24
25 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
27 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is
28 hereby authorized to utilize funds appropriated by this Act to extend
29 provisions of Act 688 of 1989 to authorize procedures for the disbursement of
30 Indigent Care maintenance and general operations appropriations to be paid
31 from cash funds of the institution, subject to reimbursement and correction
32 of reporting, as provided by Arkansas Code 19-4-1609.

33 The provisions of this section shall be in effect only from July 1,
34 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

35
36 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

2 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher
3 Education shall establish and maintain for the ~~2011-2012~~ 2012-2013 fiscal
4 year a pool of three hundred (300) nonclassified positions at a salary level
5 not to exceed \$293,550. These positions are to be used by the University of
6 Arkansas for Medical Sciences in the event that the personal services needs
7 of the University during the ~~2011-2012~~ 2012-2013 fiscal year exceed the
8 number of positions allocated to the University by the Legislature. The
9 University shall provide justification to the Arkansas Department of Higher
10 Education for the need to allocate titles from this "growth pool". No
11 classifications will be assigned to the pool until such time as specific
12 positions are requested by the University, approved by the University Board
13 or their designee, and approved by the Legislative Council. Furthermore, the
14 Office of Personnel Management (OPM) of the Division of Management Services
15 of the Department of Finance and Administration shall establish and maintain
16 for the ~~2011-2012~~ 2012-2013 fiscal year a pool of three hundred (300) career
17 service positions up to a C130. These positions are to be used by the
18 University of Arkansas for Medical Sciences in the event that the personal
19 services needs of the University during the ~~2011-2012~~ 2012-2013 fiscal year
20 exceed the number of positions in a classification allocated to the
21 University by the Legislature. The University shall provide justification to
22 OPM for the need to allocate titles from this "growth pool". No
23 classifications will be assigned to the pool until such time as specific
24 positions are requested by the University, recommended by OPM, and approved
25 by the Legislative Council.

26 (b) Determining the number of personnel to be employed by a state agency is
27 the prerogative of the General Assembly and is usually accomplished by
28 delineating the maximum number of personnel by identifying the job titles and
29 the maximum grade or salary attached to those salaries. The General Assembly
30 has determined that the University of Arkansas for Medical Sciences could be
31 operated more efficiently if some flexibility is given to that institution.
32 That flexibility is being accomplished by providing growth pools in
33 subsection (a) of this section and since the General Assembly has granted the
34 institution broad powers under the growth pool concept, it is both necessary
35 and appropriate that the General Assembly maintain oversight of the
36 utilization of the growth pool by requiring prior approval of the Legislative

1 Council in the utilization of the growth pool. Therefore, the requirement of
2 approval by the Legislative Council is not a severable part of this section.
3 If the requirement of approval by the Legislative Council is ruled
4 unconstitutional by a court of competent jurisdiction, this entire section is
5 void.

6 If the agency requests continuation of a "Growth Pool" position(s) as
7 established herein during the next fiscal year, the position(s) must be
8 requested as a new position(s) in the agency's budget request.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

11

12 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND
14 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be
15 administered under the direction of Arkansas Children's Hospital. Arkansas
16 Children's Hospital shall enter into a cooperative agreement and/or contract
17 with the University of Arkansas for Medical Sciences-Department of Pediatrics
18 for services required to deliver the programs of the Child Health and Family
19 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of
20 professionals, CHFLI shall provide a statewide effort to explore, develop and
21 evaluate new and better ways to address medically, socially and economically
22 interrelated health and developmental needs of children with special health
23 care needs and their families. CHFLI priorities shall include, but are not
24 limited to, wellness and prevention, screen and diagnosis, treatment and
25 intervention, training and education and research and evaluation. Arkansas
26 Children's Hospital and the University of Arkansas for Medical Sciences-
27 Department of Pediatrics shall make annual reports to the Arkansas
28 Legislative Council on all matters of funding, existing programs and services
29 offered through CHFLI.

30 The provisions of this section shall be in effect only from July 1,
31 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

32

33 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
35 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
36 shall pay from the appropriation provided herein from non-general revenue,

1 the total amount appropriated for War Memorial Stadium Commission Parking
2 Services from Fees to the War Memorial Stadium Commission.

3 The provisions of this section shall be in effect only from July 1,
4 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

5

6 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
8 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
9 Program Loans and/or Scholarships and the Community Match Student Loan and
10 Scholarship Program Loans and/or Scholarships have the goal of providing
11 primary care physicians in rural Arkansas, transfers may be made in such
12 amounts as are required between the line items made in the appropriation for
13 "Medical Loans and Scholarships".

14 The provisions of this section shall be in effect only from July 1,
15 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

16

17 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
19 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
20 from expanding medical research and patient care issues and the necessity of
21 recruiting and retaining qualified medical, research, and related support
22 personnel, the University of Arkansas for Medical Sciences or its successor
23 is authorized for the ~~2011-2012~~ 2012-2013 fiscal year a pool of seven hundred
24 (700) "Clinical Expansion and Research Pool" positions. These positions are
25 to be used by the University of Arkansas for Medical Sciences in the event
26 that the personal services needs resulting from unanticipated clinical or
27 research programs that are initiated during the ~~2011-2012~~ 2012-2013 fiscal
28 year require additional positions, either in title, in classification, or in
29 number, that are not authorized or contemplated by the General Assembly in
30 Section 1 of this Act.

31 (b) The University of Arkansas for Medical Sciences is authorized to
32 access the "Clinical Expansion and Research Pool" positions authorized in
33 this Section at any time during the fiscal year when it is determined by the
34 Chancellor of the University of Arkansas for Medical Sciences, subject to the
35 review and approval by the Board of Trustees, that the need for additional
36 positions exists. Only Medical or research positions shall be established

1 under this provision. The Chancellor of the University of Arkansas for
2 Medical Sciences shall provide a quarterly report detailing the justification
3 of allocation of positions from this "Clinical Expansion and Research Pool"
4 to the Chief Fiscal Officer of the State, to the Department of Higher
5 Education, and to the Arkansas Legislative Council or Joint Budget Committee
6 for review. The report shall also include an accounting of the names, titles
7 and salaries of personnel who have been employed in positions established
8 from this pool and the source and duration of funds associated with the
9 positions.

10 (c) If the University of Arkansas for Medical Sciences requests
11 continuation of any "Clinical Expansion and Research Pool" position(s) as
12 established herein during the next fiscal year, the position(s) must be
13 requested as a new position(s) in the agency's budget request.

14 (d) Determining the number of personnel to be employed by a state
15 agency is the prerogative of the General Assembly and is usually accomplished
16 by delineating the maximum number of personnel by identifying job titles and
17 the maximum grade or salary attached to those titles. The General Assembly
18 has determined that the University of Arkansas for Medical Sciences could be
19 operated more efficiently if some flexibility is given to that institution.
20 That flexibility is being accomplished by providing a position pool in
21 Subsection (a) of this Section and since the General Assembly has granted the
22 agency broad powers under the growth pool concept, it is both necessary and
23 appropriate that the General Assembly maintain oversight of the utilization
24 of the position pool by requiring review of the Legislative Council or Joint
25 Budget Committee in the utilization of the position pool. Therefore, the
26 requirement of review by the Legislative Council or Joint Budget Committee is
27 not a severable part of this section. If the requirement of review by the
28 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
29 court of competent jurisdiction, this entire section is void.

30 The provisions of this section shall be in effect only from July 1,
31 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

32
33 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL
35 COMPENSATION. On-call duty or standby duty differential may be authorized
36 for a Classified or Non-Classified patient care employee whose job requires

1 him or her to provide services when there is no regularly scheduled staff
2 coverage. An employee shall not exceed 128 hours during any seven-day
3 period, at rates of pay not to exceed those provided in the Uniform
4 Classification and Compensation Act, or its successor, or this act for the
5 appropriate compensation.

6 The provisions of this section shall be in effect only from July 1,
7 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

8
9 *SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
10 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*
11 *PSYCHIATRIC RESEARCH INSTITUTE & DEPARTMENT OF PEDIATRICS REPORTS. The*
12 *University of Arkansas for Medical Sciences shall report quarterly each*
13 *fiscal year to the Legislative Council on program activities and the*
14 *expenditure of funds from the Psychiatric Research Institute and Department*
15 *of Pediatrics appropriation for Building Effective Services for Trauma*
16 *programs for children and adolescents.*

17 *The provisions of this section shall be in effect only from July 1,*
18 *2012 through June 30, 2013.*

19
20 *SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds*
21 *authorized by this act shall be limited to the appropriation for such agency*
22 *and funds made available by law for the support of such appropriations; and*
23 *the restrictions of the State Procurement Law, the General Accounting and*
24 *Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary*
25 *Procedures and Restrictions Act, the Higher Education Expenditures*
26 *Restrictions Act, or their successors, and other fiscal control laws of this*
27 *State, where applicable, and regulations promulgated by the Department of*
28 *Finance and Administration, as authorized by law, shall be strictly complied*
29 *with in disbursement of said funds.*

30
31 *SECTION 46. LEGISLATIVE INTENT. It is the intent of the General*
32 *Assembly that any funds disbursed under the authority of the appropriations*
33 *contained in this act shall be in compliance with the stated reasons for*
34 *which this act was adopted, as evidenced by the Agency Requests, Executive*
35 *Recommendations and Legislative Recommendations contained in the budget*
36 *manuals prepared by the Department of Finance and Administration, letters, or*

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

3
4 SECTION 47. EMERGENCY CLAUSE. It is found and determined by the
5 General Assembly, that the Constitution of the State of Arkansas prohibits
6 the appropriation of funds for more than a one (1) year period; that the
7 effectiveness of this Act on July 1, 2012 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the legislative session, the delay in the
10 effective date of this Act beyond July 1, 2012 could work irreparable harm
11 upon the proper administration and provision of essential governmental
12 programs. Therefore, an emergency is hereby declared to exist and this Act
13 being necessary for the immediate preservation of the public peace, health
14 and safety shall be in full force and effect from and after July 1, 2012.

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16 */s/Joint Budget Committee*
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