

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

SENATE BILL 124

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS - ITS VARIOUS DIVISIONS
11 AND THE ARKANSAS ARCHEOLOGICAL SURVEY FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS - ITS
17 VARIOUS DIVISIONS AND THE ARKANSAS
18 ARCHEOLOGICAL SURVEY APPROPRIATION FOR THE
19 2012-2013 FISCAL YEAR.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - VARIOUS DIVISIONS AND THE ARKANSAS
26 ARCHEOLOGICAL SURVEY. There is hereby established for the University of
27 Arkansas - Various Divisions and the Arkansas Archeological Survey for the
28 2012-2013 fiscal year, the following maximum number of regular employees.
29

30		Maximum Annual
31		Salary Rate
32	Item	No. of Fiscal Year
33	No. Title	Employees 2012-2013

34 SYSTEM ADMINISTRATION
35 TWELVE MONTH EDUCATIONAL AND GENERAL
36 ADMINISTRATIVE POSITIONS



1	(001)	President, University of Arkansas	1	\$382,454
2	(002)	Vice-Pres. for Agriculture/Chanc.	1	\$191,089
3	(003)	Vice-Pres. for Academic Affairs	1	\$185,668
4	(004)	Vice-Pres. for Fin. & Admin.	1	\$181,014
5	(005)	Vice-Pres. for Univ. Rel. & Pub. Ser	1	\$167,053
6	(006)	Vice-Pres. for Planning & Dev.	1	\$167,053
7	(007)	General Counsel	1	\$167,053
8	(008)	Assoc. Vice President	5	\$148,444
9	(009)	Dir. of Employee Benefits	1	\$148,444
10	(010)	Dir. of Internal Audits	1	\$140,925
11	(011)	Dir. of Plan. & Resource Services	1	\$140,887
12	(012)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$127,239
13	(013)	Senior Assoc. General Counsel	1	\$117,078
14	(014)	Assoc. General Counsel	4	\$114,706
15	(015)	Asst. Dir. of Plng. & Res. Svcs	1	\$112,747
16	(016)	Asst. to the President	1	\$111,189
17	(017)	Research Associate	3	\$108,429
18	(018)	Regional Audit Manager	4	\$107,484
19	(019)	Dir. of Administrative Services	2	\$106,472
20	(020)	Contract Manager	1	\$104,103
21	(021)	Dir. of Computing Services	1	\$98,252
22	(022)	Director of Institutional Research	1	\$96,568
23	(023)	Assoc. Director of Internal Audits	4	\$89,808
24	(024)	Associate Director	2	\$79,238
25	(025)	Dir. of University Information	1	\$79,238
26	(026)	Senior Internal Auditor	2	\$74,577
27	(027)	Assoc. for Administration	5	\$72,137
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(028)	Administrative Analyst	1	GRADE C115
31	(029)	Maintenance Supervisor	1	GRADE C115
32	(030)	Legal Support Specialist	1	GRADE C113
33	(031)	Administrative Specialist III	3	GRADE C112
34	(032)	Landscape Specialist	1	GRADE C110
35		<u>U of A FAYETTEVILLE</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

		<u>ADMIN POSITIONS</u>		
1				
2	(033)	Dean of Engineering	1	\$284,109
3	(034)	Dean of Business Administration	1	\$252,758
4	(035)	Assoc Dean of Walton Coll of Bus.	2	\$229,685
5	(036)	Vice-Chan for Univ Advancement	1	\$218,545
6	(037)	Chancellor, UA-Fayetteville	1	\$201,949
7	(038)	Vice Chancellor/Provost	1	\$199,334
8	(039)	Assoc. Vice Chancellor for Univ. Inf	1	\$191,227
9	(040)	Assoc. Vice-Chanc. for Advancement	3	\$191,227
10	(041)	Assoc Dean of Engineering	2	\$185,400
11	(042)	Dean of Law	1	\$178,689
12	(043)	Vice-Chanc. for Finance & Admin.	1	\$178,689
13	(044)	Dean	8	\$171,708
14	(045)	Vice-Chan for Govt & Comm Rel	1	\$167,053
15	(046)	Associate Dean	11	\$163,909
16	(047)	Sr. Asst. Dean of Business	1	\$163,909
17	(048)	Vice Prov. for Resch & Eco. Dev.	1	\$159,970
18	(049)	Assoc. Vice Chancellor	6	\$159,971
19	(050)	Vice-Provost	5	\$159,971
20	(051)	Dir of Community Design Ctr	1	\$152,165
21	(052)	Assoc. Vice-Provost For Research	2	\$148,200
22	(053)	Assoc. Vice Prov. for Resch. Comp.	1	\$147,519
23	(054)	Asst. V-C for Advancement	2	\$147,518
24	(055)	Director of University Press	1	\$144,960
25	(056)	Sr. Major Gift Development Officer	1	\$143,159
26	(057)	Dir. of Corp & Foundations Relations	1	\$143,159
27	(058)	Director of Deferred Giving	1	\$142,055
28	(059)	Dir. of Resch. Supp. & Spons Progs	1	\$141,461
29	(060)	Assoc. Vice-Chanc. for Finance	1	\$127,509
30	(061)	Director of Outreach	2	\$125,856
31	(062)	Major Gift Development Officer	37	\$125,856
32	(063)	Asst. Vice-Chancellor	3	\$125,664
33	(064)	Assoc. Vice-Chanc. for Admin.	1	\$125,182
34	(065)	Dir. of Institutional Research	1	\$124,018
35	(066)	Assoc. Dir. Univ. Info. Tech. Svcs.	7	\$123,273
36	(067)	Asst. to the Chancellor	1	\$122,540

1	(068)	Assistant Dean	11	\$120,527
2	(069)	Asst. Vice-Provost for Research	2	\$120,527
3	(070)	Associate Dir. of Development	1	\$119,132
4	(071)	Dir. of Alumni	1	\$119,132
5	(072)	Director of Executive Education	1	\$118,750
6	(073)	Assoc. Vice-Chanc. for Business	1	\$118,201
7	(074)	Financial Systems Coord.	1	\$118,201
8	(075)	Assoc. Dir. Resech Supp./Spon Progs	1	\$115,933
9	(076)	Director of Technology	2	\$112,895
10	(077)	Controller	1	\$111,189
11	(078)	Director of Financial Aid	1	\$111,189
12	(079)	Director of Special Events	1	\$111,189
13	(080)	Director of Engineering Systems	6	\$108,833
14	(081)	Associate Vice Provost	2	\$108,359
15	(082)	Director of Admissions	1	\$107,951
16	(083)	Registrar	1	\$107,951
17	(084)	Dir. of Business Career Development	1	\$106,777
18	(085)	Director of Career Services	1	\$106,472
19	(086)	Investment Manager	1	\$106,472
20	(087)	Dir. of Financial & Mgt. Analysis	1	\$105,521
21	(088)	Director of Affirmative Action	1	\$105,222
22	(089)	Development/Advancement Admin.	45	
23		Development/Advancement Director		\$105,168
24		Development/Advancement Manager		\$83,610
25		Development/Advancement Specialist		\$72,137
26	(090)	Asst. Dir. Res. Supp./Spons. Progs	1	\$104,814
27	(091)	Business Manager	1	\$101,021
28	(092)	Dir. Business and Economic Research	1	\$100,726
29	(093)	Project/Program Administrators	289	
30		Sr. Project/Program Director		\$100,270
31		Project/Program Director		\$92,260
32		Project/Program Manager		\$83,610
33		Project/Program Specialist		\$72,137
34	(094)	Contract Manager	1	\$99,088
35	(095)	Assoc. Controller	1	\$98,665
36	(096)	Annual Fund Coordinator	1	\$97,309

1	(097)	Budget Director	1	\$97,309
2	(098)	Director of Distance Learning	2	\$96,892
3	(099)	Dir. of Tech. Mediated Learning	1	\$96,892
4	(100)	Director of University Police	1	\$96,154
5	(101)	Architect	2	\$94,631
6	(102)	Dir. of General Adult Education	1	\$92,259
7	(103)	Associate Dir of Technology	5	\$91,300
8	(104)	Assoc. Dir. Of Executive Education	2	\$88,337
9	(105)	Dir. of Credit Studies	1	\$88,001
10	(106)	Director of Student Activities	1	\$87,418
11	(107)	Dir. Ctr. for Leadshp./Comm. Engmt.	1	\$87,418
12	(108)	Landscape Architect	1	\$85,961
13	(109)	Master Scientific Research Tech.	13	\$83,610
14	(110)	Dir. of University Relations	1	\$82,787
15	(111)	Academic Counselor	28	\$82,003
16	(112)	Assoc. Dir. Of Outreach	1	\$81,955
17	(113)	Asst. to the Provost	1	\$81,174
18	(114)	Student Development Specialist	12	\$78,752
19	(115)	Administrative Data Manager	1	\$78,527
20	(116)	Assist Dir of Affirm Action	1	\$75,954
21	(117)	Coord. of Academic Space	1	\$75,686
22	(118)	Assoc. Dir. of Enhanced Learning Ctr	1	\$73,585
23	(119)	Assoc. Dir. of Financial Aid	1	\$73,481
24	(120)	Associate Director of Admissions	1	\$73,481
25	(121)	Instructional Designer	14	\$72,547
26	(122)	Associate for Administration	1	\$72,137
27	(123)	Conference Coordinator	6	\$70,949
28	(124)	Scientific Research Technologist	13	\$69,148
29	(125)	Assistant to the Dean	10	\$65,740
30	(126)	Licensing Administrator	1	\$59,460
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(127)	Engineer Supervisor	1	GRADE C126
34	(128)	Computer Support Manager	1	GRADE C124
35	(129)	Systems Specialist	13	GRADE C124
36	(130)	Senior Software Support Analyst	10	GRADE C123

1	(131)	Network Support Specialist	3	GRADE C123
2	(132)	Associate Registrar	4	GRADE C122
3	(133)	HE Public Safety Commander III	2	GRADE C122
4	(134)	Security Analyst	4	GRADE C122
5	(135)	Systems Analyst	28	GRADE C122
6	(136)	UAF Construction Coordinator	10	GRADE C122
7	(137)	Engineer	2	GRADE C121
8	(138)	HE Public Safety Commander II	3	GRADE C121
9	(139)	Personnel Manager	2	GRADE C121
10	(140)	HE Public Safety Commander I	4	GRADE C120
11	(141)	Public Information Coordinator	2	GRADE C120
12	(142)	Buyer Supervisor	2	GRADE C119
13	(143)	Computer Support Specialist	65	GRADE C119
14	(144)	Database Analyst	2	GRADE C119
15	(145)	Health Physicist	1	GRADE C119
16	(146)	Payroll Services Coordinator	1	GRADE C119
17	(147)	Research Technologist	1	GRADE C119
18	(148)	Fiscal Support Supervisor	7	GRADE C118
19	(149)	Network Support Analyst	12	GRADE C118
20	(150)	Website Developer	10	GRADE C118
21	(151)	Editor	6	GRADE C117
22	(152)	HE Public Safety Supervisor	6	GRADE C117
23	(153)	Human Resource Analyst	1	GRADE C117
24	(154)	Information Systems Analyst	7	GRADE C117
25	(155)	Maintenance Coordinator	3	GRADE C117
26	(156)	Research Project Analyst	2	GRADE C117
27	(157)	Skilled Trades Foreman	12	GRADE C117
28	(158)	Buyer	4	GRADE C116
29	(159)	Occupation Safety Coordinator	5	GRADE C116
30	(160)	HEI Program Coordinator	43	GRADE C116
31	(161)	HE Public Safety Officer	30	GRADE C116
32	(162)	Const/Maintenance Coordinator	1	GRADE C116
33	(163)	Public Information Specialist	7	GRADE C116
34	(164)	Radio Program Director	1	GRADE C116
35	(165)	Media Specialist	6	GRADE C116
36	(166)	Software Support Specialist	7	GRADE C116

1	(167)	Skilled Trades Supervisor	12	GRADE C116
2	(168)	Administrative Analyst	21	GRADE C115
3	(169)	Assistant Registrar	1	GRADE C115
4	(170)	Computer Support Technician	30	GRADE C115
5	(171)	Fabrication Shop Manager	1	GRADE C115
6	(172)	Financial Aid Analyst	11	GRADE C115
7	(173)	Fiscal Support Analyst	51	GRADE C115
8	(174)	Library Supervisor	27	GRADE C115
9	(175)	Maintenance Supervisor	4	GRADE C115
10	(176)	Payroll Services Specialist	2	GRADE C115
11	(177)	Skilled Tradesman	122	GRADE C115
12	(178)	Architectural Draftsman	3	GRADE C114
13	(179)	Commercial Graphic Artist	4	GRADE C114
14	(180)	Computer Operator	20	GRADE C114
15	(181)	Network Analyst	5	GRADE C114
16	(182)	Safety Supervisor	2	GRADE C114
17	(183)	Staff Development Specialist	2	GRADE C114
18	(184)	Stationary Engineer	13	GRADE C114
19	(185)	Warehouse Manager	3	GRADE C114
20	(186)	Administrative Support Supervisor	12	GRADE C113
21	(187)	Audiovisual Aids Supervisor	1	GRADE C113
22	(188)	Financial Aid Specialist	3	GRADE C113
23	(189)	HR Specialist	5	GRADE C113
24	(190)	Inventory Control Manager	4	GRADE C113
25	(191)	Landscape Supervisor	2	GRADE C113
26	(192)	Legal Support Specialist	3	GRADE C113
27	(193)	Logistics Manager	2	GRADE C113
28	(194)	Photographer	2	GRADE C113
29	(195)	Administrative Specialist III	167	GRADE C112
30	(196)	Fiscal Support Specialist	50	GRADE C112
31	(197)	Instrumentation Tech	3	GRADE C112
32	(198)	Research Assistant	4	GRADE C112
33	(199)	Alumni Affairs Specialist	1	GRADE C111
34	(200)	Athletic Facility Supervisor	4	GRADE C111
35	(201)	Coordinator of Housekeeping	9	GRADE C111
36	(202)	Storeroom Supervisor	2	GRADE C111

1	(203)	Library Specialist	25	GRADE C111
2	(204)	Admissions Analyst Supervisor	3	GRADE C110
3	(205)	Collector	3	GRADE C110
4	(206)	Computer Lab Technician	13	GRADE C110
5	(207)	HE Pub Safety Security Officer	1	GRADE C110
6	(208)	Human Resources Assistant	2	GRADE C110
7	(209)	Equipment Mechanic	1	GRADE C110
8	(210)	Payroll Officer	2	GRADE C110
9	(211)	Warehouse Specialist	1	GRADE C110
10	(212)	Administrative Specialist II	94	GRADE C109
11	(213)	Admissions Analyst II	15	GRADE C109
12	(214)	Heavy Equipment Operator	10	GRADE C109
13	(215)	Library Technician	36	GRADE C109
14	(216)	Cashier	7	GRADE C108
15	(217)	Multimedia Technician	1	GRADE C108
16	(218)	Fiscal Support Technician	14	GRADE C108
17	(219)	Admissions Specialist	1	GRADE C108
18	(220)	Inventory Control Technician	6	GRADE C108
19	(221)	Skilled Trades Helper	25	GRADE C108
20	(222)	Mail Services Coordinator	2	GRADE C107
21	(223)	Radio Dispatch Operator	2	GRADE C107
22	(224)	Library Support Assistant	11	GRADE C107
23	(225)	Mail Services Coordinator	2	GRADE C107
24	(226)	Registrar's Assistant	16	GRADE C107
25	(227)	Administrative Specialist I	45	GRADE C106
26	(228)	Audiovisual Laboratory Assistant	2	GRADE C106
27	(229)	Purchasing Assistant	2	GRADE C106
28	(230)	HE Public Safety Dispatcher	6	GRADE C106
29	(231)	Apprentice Tradesman	27	GRADE C105
30	(232)	Shipping and Receiving Clerk	3	GRADE C105
31	(233)	Mail Services Assistant	15	GRADE C105
32	(234)	Equipment Operator	7	GRADE C105
33	(235)	Institutional Services Supervisor	6	GRADE C104
34	(236)	Institutional Services Assistant	116	GRADE C103
35	(237)	Stock Clerk	1	GRADE C102
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(238)	Faculty	199	
3		Distinguished Professor		\$316,891
4		University Professor		\$172,323
5		Professor - Law		\$163,216
6		Professor		\$159,169
7		Assoc. Professor - Law		\$147,957
8		Assoc. Professor		\$135,779
9		Assistant Professor		\$128,470
10		Instructor		\$91,561
11	(239)	WCOB - Departmental Chairperson	6	\$265,225
12	(240)	Engineering - Departmental Chair.	6	\$247,200
13	(241)	Department Chairperson	34	\$218,545
14	(242)	Library Faculty	52	
15		Librarian		\$109,542
16		Associate Librarian		\$100,788
17		Assistant Librarian		\$83,621
18	(243)	Curator Faculty	2	
19		Curator		\$108,428
20		Assoc. Curator		\$102,681
21		Asst. Curator		\$83,621
22	(244)	Research Associate	44	\$108,428
23	(245)	Senior Graduate Assistant	105	\$93,468
24	(246)	Post Doctoral Fellow	6	\$85,667
25	(247)	Research Assistant	44	\$68,582
26	(248)	Teaching Associate	1	\$68,582
27	(249)	Senior Library Assistant	16	\$65,751
28	(250)	Graduate Assistant	165	\$51,492
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(251)	WCOB - Distinguished Professor	1	\$265,225
32	(252)	Engineering - Distinguished Prof.	4	\$247,200
33	(253)	Walton College of Business Faculty	56	
34		Professor		\$245,864
35		Assoc. Professor		\$191,227
36		Asst. Professor		\$174,836

1	(254)	College of Engineering Faculty	10	
2		Professor		\$185,400
3		Assoc. Professor		\$154,500
4		Asst. Professor		\$128,750
5	(255)	Faculty	778	
6		Distinguished Professor		\$218,545
7		Distinguished Professor - Law		\$171,650
8		Professor		\$163,909
9		Professor - Law		\$160,387
10		University Professor		\$156,492
11		Assoc. Professor - Law		\$138,223
12		Assoc. Professor		\$128,470
13		Asst. Professor - Law		\$128,470
14		Asst. Professor		\$124,534
15		Instructor		\$82,785
16		Lecturer		\$73,319
17	(256)	Senior Graduate Assistant	115	\$93,468
18	(257)	Research Associate	4	\$81,079
19	(258)	Graduate Assistant	490	\$51,492
20		<u>AGRICULTURAL EXPERIMENT STATION</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(259)	Assoc. V.P. - Exp. Sta./Dean	1	\$168,336
24	(260)	Assoc. Dir. of Agri. Exper. Station	2	\$164,499
25	(261)	Director of Development	1	\$143,939
26	(262)	Asst. Dir. of Agri. Exper. Station	1	\$122,854
27	(263)	Asst to the Assoc. VP - Exper. Stat.	1	\$111,361
28	(264)	Fiscal Operations Manager	1	\$111,361
29	(265)	Resident Director in Charge	7	\$106,944
30	(266)	Project/Program Administrators	67	
31		Project/Program Director		\$92,260
32		Project/Program Manager		\$83,610
33		Project/Program Specialist		\$72,137
34	(267)	Associate for Administration	3	\$72,135
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(268)	Systems Analyst	2	GRADE C122
2	(269)	Computer Support Specialist	2	GRADE C119
3	(270)	Research Technologist	15	GRADE C119
4	(271)	Fiscal Support Supervisor	1	GRADE C118
5	(272)	Network Support Analyst	2	GRADE C118
6	(273)	Editor	1	GRADE C117
7	(274)	HEI Program Coordinator	6	GRADE C116
8	(275)	Fiscal Support Analyst	12	GRADE C115
9	(276)	Computer Support Technician	1	GRADE C115
10	(277)	Maintenance Supervisor	1	GRADE C115
11	(278)	Skilled Tradesman	7	GRADE C115
12	(279)	Computer Operator	2	GRADE C114
13	(280)	Network Analyst	3	GRADE C114
14	(281)	Administrative Support Supervisor	7	GRADE C113
15	(282)	Human Resources Specialist	1	GRADE C113
16	(283)	Administrative Specialist III	28	GRADE C112
17	(284)	Auto/Diesel Mechanic	2	GRADE C112
18	(285)	Farm Foreman -Inst	13	GRADE C112
19	(286)	Fiscal Support Specialist	16	GRADE C112
20	(287)	Maintenance Specialist	2	GRADE C112
21	(288)	Research Assistant	3	GRADE C112
22	(289)	Computer Lab Technician	1	GRADE C110
23	(290)	Equipment Mechanic	9	GRADE C110
24	(291)	Human Resources Assistant	1	GRADE C110
25	(292)	Laboratory Technician	6	GRADE C110
26	(293)	Greenhouse Technician	3	GRADE C109
27	(294)	Heavy Equipment Operator	2	GRADE C109
28	(295)	Research Technician	13	GRADE C109
29	(296)	Administrative Specialist II	26	GRADE C109
30	(297)	Accounting Technician	3	GRADE C109
31	(298)	Maintenance Assistant	1	GRADE C108
32	(299)	Research Field Technician	14	GRADE C108
33	(300)	Administrative Specialist I	5	GRADE C106
34	(301)	Agriculture Farm Technician	27	GRADE C106
35	(302)	Agriculture Lab Technician	48	GRADE C106
36	(303)	Institutional Services Supervisor	1	GRADE C104

1	(304)	Institutional Services Assistant	1	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(305)	Faculty	188	
5		Distinguished Professor		\$186,014
6		University Professor		\$172,323
7		Professor		\$159,169
8		Assoc. Professor		\$135,779
9		Asst. Professor		\$128,470
10		Curator Faculty		\$108,428
11		Instructor		\$91,561
12	(306)	Department Chairperson	11	\$162,584
13	(307)	Research Scientist	3	\$118,450
14	(308)	Program Associate	107	\$108,428
15	(309)	Director of Springdale Lab	1	\$97,847
16	(310)	Senior Graduate Assistant	56	\$85,858
17	(311)	Post Doctoral Associate	36	\$85,667
18	(312)	Program Technician	96	\$72,135
19	(313)	Program Assistant	15	\$68,582
20	(314)	Graduate Assistant	64	\$47,328
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(315)	Faculty	5	
24		Distinguished Professor		\$160,146
25		University Professor		\$156,492
26		Professor		\$150,397
27		Assoc. Professor		\$128,470
28		Asst. Professor		\$124,534
29		Instructor		\$82,785
30		<u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(316)	Microbiologist Supervisor	1	GRADE C122
34	(317)	Microbiologist	3	GRADE C117
35		<u>COOPERATIVE EXTENSION SERVICE</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

<u>ADMINISTRATIVE POSITIONS</u>			
1			
2	(318)	Assoc. V.P. - Ext. Serv./Dean	1 \$168,336
3	(319)	Assoc. Director	2 \$164,499
4	(320)	District Director	5 \$152,165
5	(321)	Director of Development	1 \$143,939
6	(322)	County Ext. Agent	260
7		County Ext. Agent IV	\$135,779
8		County Ext. Agent III	\$131,253
9		County Ext. Agent II	\$91,561
10		County Ext. Agent I	\$84,870
11	(323)	Project/Program Administrators	87
12		Sr. Project/Program Director	\$100,270
13		Project/Program Director	\$92,260
14		Project/Program Manager	\$83,610
15		Project/Program Specialist	\$72,137
16	(324)	Dir. of Physical Plant	1 \$87,291
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>	
18		<u>CLASSIFIED POSITIONS</u>	
19	(325)	Maintenance Coordinator	1 GRADE C117
20	(326)	Accountant I	3 GRADE C116
21	(327)	Print Shop Manager	1 GRADE C116
22	(328)	Maintenance Supervisor	1 GRADE C115
23	(329)	Payroll Services Specialist	1 GRADE C115
24	(330)	Print Shop Supervisor	2 GRADE C115
25	(331)	Purchasing Specialist	1 GRADE C115
26	(332)	Skilled Tradesman	2 GRADE C115
27	(333)	Commercial Graphic Artist	5 GRADE C114
28	(334)	Computer Operator	2 GRADE C114
29	(335)	Institutional Printer	6 GRADE C114
30	(336)	Administrative Support Supervisor	89 GRADE C113
31	(337)	Human Resources Specialist	2 GRADE C113
32	(338)	Administrative Specialist III	26 GRADE C112
33	(339)	Fiscal Support Specialist	15 GRADE C112
34	(340)	Instrumentation Technician	1 GRADE C112
35	(341)	Special Events Coordinator	1 GRADE C112
36	(342)	Food Preparation Supervisor	1 GRADE C111

1	(343)	Printer	1	GRADE C111
2	(344)	Campus Postmaster	1	GRADE C110
3	(345)	Landscape Specialist	1	GRADE C110
4	(346)	Livestock News Reporter	4	GRADE C110
5	(347)	Warehouse Specialist	2	GRADE C110
6	(348)	Administrative Specialist II	59	GRADE C109
7	(349)	CES Program Assistant	101	GRADE C108
8	(350)	Maintenance Assistant	1	GRADE C108
9	(351)	Multimedia Technician	1	GRADE C108
10	(352)	Administrative Specialist I	35	GRADE C106
11	(353)	Apprentice Tradesman	1	GRADE C105
12	(354)	Shipping and Receiving Clerk	5	GRADE C105
13	(355)	Institutional Services Supervisor	1	GRADE C104
14	(356)	Institutional Services Assistant	6	GRADE C103
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(357)	Faculty	128	
18		Distinguished Professor		\$186,014
19		University Professor		\$172,323
20		Professor		\$159,169
21		Assoc. Professor		\$135,779
22		Asst. Professor		\$128,470
23		Instructor		\$91,561
24	(358)	Program Associate	50	\$108,428
25	(359)	Program Technician	40	\$72,135
26		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ADMINISTRATIVE POSITIONS</u>		
29	(360)	Dir. of Ar. Archeological Survey	1	\$149,091
30	(361)	State Archeologist	1	\$129,250
31	(362)	Survey Assistant Director	1	\$112,705
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(363)	Commercial Graphic Artist	1	GRADE C114
35	(364)	Administrative Specialist III	1	GRADE C112
36	(365)	Administrative Specialist II	1	GRADE C109

1	(366)	Administrative Specialist I	2	GRADE C106
2	(367)	Institutional Services Assistant	1	GRADE C103
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(368)	Archeologist	9	\$128,753
6	(369)	Assoc. Archeologist	9	\$111,189
7	(370)	Asst. Archeologist	9	\$103,332
8	(371)	Survey Research Associate	6	\$100,555
9	(372)	Survey Research Assistant	20	\$68,582
10	(373)	Archeological Assistant	9	\$38,998
11		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ADMINISTRATIVE POSITIONS</u>		
14	(374)	Exec. Dir. Ark. Garvan Gardens	1	\$105,664
15	(375)	Project Program Administrators	13	
16		Sr. Project/Program Director		\$100,270
17		Project/Program Director		\$92,260
18		Project/Program Manager		\$83,610
19		Project/Program Specialist		\$72,137
20		<u>U of A FAYETTEVILLE</u>		
21		<u>AUXILIARY ENTERPRISES</u>		
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>NON-CLASSIFIED POSITIONS</u>		
24	(376)	Vice Chancellor - Athletics	1	\$463,500
25	(377)	Exec. Associate Athletic Director	1	\$174,836
26	(378)	Head Basketball Coach	2	\$173,490
27	(379)	Head Football Coach	1	\$173,490
28	(380)	Sr. Associate Athletic Director	6	\$149,650
29	(381)	Physician - Health Center	9	\$149,074
30	(382)	Assoc. Dir. of Athletics	4	\$134,035
31	(383)	Asst. Football Coach	11	\$126,539
32	(384)	Defensive Coordinator	1	\$126,539
33	(385)	Offensive Coordinator	1	\$126,539
34	(386)	Dir. of Tennis/Track Fac	1	\$118,380
35	(387)	Dir. Of Gymnastics Facility	1	\$118,380
36	(388)	Asst. Dir. of Athletics	11	\$113,806

1	(389)	Dir of Residence Life	1	\$111,688
2	(390)	Asst. Basketball Coach	6	\$111,478
3	(391)	Director of Counseling	1	\$105,754
4	(392)	Baseball Coach	1	\$103,956
5	(393)	Golf Coach	2	\$103,956
6	(394)	Head Coach	4	\$103,956
7	(395)	Head Swimming Coach	2	\$103,956
8	(396)	Head Tennis Coach	2	\$103,956
9	(397)	Head Track Coach	1	\$103,956
10	(398)	Head Volley Ball Coach	1	\$103,956
11	(399)	Soccer Coach	1	\$103,956
12	(400)	Sr. Project/Program Director	2	\$97,350
13	(401)	Concessions/Advertising Manager	3	\$97,116
14	(402)	Stadium Manager	1	\$97,116
15	(403)	Director of Arkansas Student Union	1	\$95,122
16	(404)	Project/Program Administrators	45	
17		Project/Program Director		\$92,260
18		Project/Program Manager		\$83,610
19		Project/Program Specialist		\$72,137
20	(405)	Head Trainer	2	\$90,101
21	(406)	Patient Care Supervisor	1	\$85,030
22	(407)	Mental Health Clinician	17	\$82,787
23	(408)	Pilot	4	\$82,688
24	(409)	Registered Nurse Practitioner	5	\$82,106
25	(410)	Academic Counselor	14	\$82,003
26	(411)	Student Development Specialist	13	\$78,752
27	(412)	Asst. Swimming Coach	2	\$75,277
28	(413)	Assoc. for Administration	4	\$75,277
29	(414)	Asst. Volley Ball Coach	1	\$75,277
30	(415)	Asst. Tennis Coach	2	\$75,277
31	(416)	Media Facilities Coordinator	3	\$75,277
32	(417)	Asst. Baseball Coach	2	\$72,266
33	(418)	Asst. Soccer Coach	2	\$72,266
34	(419)	Asst. Coach	21	\$72,266
35	(420)	Asst. Track Coach	3	\$72,266
36	(421)	Registered Nurse	6	\$70,614

1	(422)	Asst. Trainer	6	\$57,342
2	(423)	Graduate Assistant	7	\$38,998
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(424)	Systems Analyst	1	GRADE C122
6	(425)	UAF Assistant Business Manager	2	GRADE C120
7	(426)	UAF Sports Information Coord	2	GRADE C120
8	(427)	Computer Support Specialist	3	GRADE C119
9	(428)	Fiscal Support Supervisor	1	GRADE C118
10	(429)	Coord of Sports Information	3	GRADE C117
11	(430)	Information Systems Analyst	2	GRADE C117
12	(431)	Skilled Trades Foreman	3	GRADE C117
13	(432)	Buyer	1	GRADE C116
14	(433)	Education Instruction Specialist	2	GRADE C116
15	(434)	HEI Program Coordinator	14	GRADE C116
16	(435)	Print Shop Manager	1	GRADE C116
17	(436)	Software Support Specialist	2	GRADE C116
18	(437)	Skilled Trades Supervisor	4	GRADE C116
19	(438)	Media Specialist	1	GRADE C116
20	(439)	Assistant Registrar	2	GRADE C115
21	(440)	Fiscal Support Analyst	7	GRADE C115
22	(441)	Medical Technologist	4	GRADE C115
23	(442)	Transit Operations Supervisor	1	GRADE C115
24	(443)	Computer Support Technician	7	GRADE C115
25	(444)	Maintenance Supervisor	1	GRADE C115
26	(445)	Print Shop Supervisor	3	GRADE C115
27	(446)	Skilled Tradesman	31	GRADE C115
28	(447)	Commercial Graphic Artist	5	GRADE C114
29	(448)	Computer Operator	1	GRADE C114
30	(449)	Radiology Technician	1	GRADE C114
31	(450)	Student Union Night Manager	1	GRADE C114
32	(451)	Administrative Support Supervisor	4	GRADE C113
33	(452)	Printing Estimator/Planner	2	GRADE C113
34	(453)	Inventory Control Manager	4	GRADE C113
35	(454)	Legal Support Specialist	2	GRADE C113
36	(455)	Licensed Practical Nurse	8	GRADE C113

1	(456)	Logistics Manager	6	GRADE C113
2	(457)	Medical Diagnostic Analyst	1	GRADE C113
3	(458)	Administrative Specialist III	22	GRADE C112
4	(459)	Fiscal Support Specialist	14	GRADE C112
5	(460)	Medical Records Technician	2	GRADE C112
6	(461)	Purchasing Technician	1	GRADE C112
7	(462)	Special Events Coordinator	1	GRADE C112
8	(463)	Athletic Facilities Supervisor	6	GRADE C111
9	(464)	Coordinator of Housekeeping	7	GRADE C111
10	(465)	Printer	12	GRADE C111
11	(466)	Storeroom Supervisor	4	GRADE C111
12	(467)	Collector	1	GRADE C110
13	(468)	Laboratory Technician	1	GRADE C110
14	(469)	Landscape Specialist	2	GRADE C110
15	(470)	Vehicle Facilities Coordinator	4	GRADE C110
16	(471)	Warehouse Specialist	2	GRADE C110
17	(472)	Administrative Specialist II	18	GRADE C109
18	(473)	Certified Nursing Assistant	7	GRADE C109
19	(474)	Institutional Bus Driver	26	GRADE C109
20	(475)	Duplication Assistant	2	GRADE C109
21	(476)	Cashier	15	GRADE C108
22	(477)	Fiscal Support Technician	8	GRADE C108
23	(478)	Maintenance Assistant	3	GRADE C108
24	(479)	Skilled Trades Helper	4	GRADE C108
25	(480)	Radio Dispatch Operator	3	GRADE C107
26	(481)	Administrative Specialist I	30	GRADE C106
27	(482)	Athletic Equipment Supervisor	2	GRADE C106
28	(483)	Audiovisual Laboratory Assistant	2	GRADE C106
29	(484)	Purchasing Assistant	4	GRADE C106
30	(485)	Shipping & Receiving Clerk	4	GRADE C105
31	(486)	Equipment Operator	3	GRADE C105
32	(487)	Parking Control Officer	12	GRADE C105
33	(488)	Reproduction Equipment Operator	7	GRADE C105
34	(489)	Institutional Services Supervisor	2	GRADE C104
35	(490)	Institutional Services Assistant	85	GRADE C103
36	(491)	Stock Clerk	1	GRADE C102

1		<u>CRIMINAL JUSTICE INSTITUTE</u>		
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
4	(492)	Director, Criminal Justice Institute	1	\$149,091
5	(493)	Assoc. Dir Criminal Justice Inst	2	\$129,250
6	(494)	Asst. Dir., Fiscal Affairs	1	\$112,747
7	(495)	Project/Program Administrators	24	
8		Sr. Project/Program Director		\$100,270
9		Project/Program Director		\$92,260
10		Project/Program Manager		\$83,610
11		Project/Program Specialist		\$72,137
12	(496)	Director of Computer Serv.	1	\$81,535
13	(497)	Institutional Assistant	4	\$61,155
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(498)	Administrative Specialist III	4	GRADE C112
17	(499)	Fiscal Support Specialist	1	GRADE C112
18	(500)	Administrative Specialist II	1	GRADE C109
19		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
22	(501)	Faculty - 12 month	14	
23		Distinguished Professor		\$186,014
24		Professor		\$159,169
25		Instructor		\$91,561
26	(502)	Dean of Clinton School	1	\$178,688
27	(503)	Director of Development	1	\$138,494
28	(504)	Project/Program Administrator	8	
29		Project/Program Director		\$92,260
30		Project/Program Manager		\$83,610
31		Project/Program Specialist		\$72,137
32	(505)	Lecturer	7	\$73,319
33		<u>ARK RESEARCH & EDUC OPTICAL NETWORK</u>		
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ADMIN POSITIONS</u>		
36	(506)	AREON Executive Director	1	\$196,691

1	(507)	AREON Chief Technology Officer	1	\$174,836
2	(508)	AREON Network Engineer	4	\$136,591
3	(509)	AREON Director of Admn & Plgn	1	\$91,842
4	(510)	Project/Program Specialist	2	\$72,137
5	(511)	AREON NW Support Engineer	2	\$51,661
6		<u>ARK SCHOOL FOR MATH, SCI AND ARTS</u>		
7	(512)	ASMSA Director	1	\$110,692
8	(513)	ASMSA Dean of Academic Affairs	1	\$97,342
9	(514)	ASMSA Fiscal Administrator	1	\$94,888
10	(515)	ASMSA Outreach Coordinator	1	\$90,537
11	(516)	ASMSA Dean Of Students	1	\$90,172
12	(517)	ASMSA Annual Fund Coordinator	1	\$77,110
13	(518)	ASMSA Recruiter/Public Relations	1	\$69,209
14	(519)	ASMSA Asst Network Engineer	3	\$65,526
15	(520)	ASMSA Network Administrator	1	\$65,524
16	(521)	ASMSA Counselor	2	\$65,524
17	(522)	ASMSA Teacher	66	\$65,524
18	(523)	ASMSA Project/Program Manager	2	\$65,002
19	(524)	ASMSA Distant Learning Tech	1	\$51,013
20	(525)	ASMSA Facility Manager	1	\$51,013
21	(526)	ASMSA HR/PR Manager	1	\$42,538
22	(527)	ASMSA Project/Program Specialist	5	\$42,537
23	(528)	ASMSA Coord Of Residential Life	1	\$41,588
24	(529)	ASMSA Administrative Assistant	1	\$38,122
25	(530)	ASMSA Teacher - Part Time	8	\$38,092
26	(531)	ASMSA Community Developer	1	\$37,727
27	(532)	ASMSA Registrar	1	\$37,727
28	(533)	ASMSA Nurse	1	\$37,727
29	(534)	ASMSA Secretary	2	\$32,442
30	(535)	ASMSA Maintenance Supervisor	1	\$31,193
31	(536)	ASMSA Library Assistant	2	\$26,059
32	(537)	ASMSA Residential Mentor	14	\$26,059
33	(538)	ASMSA Recruiter	2	\$24,720
34	(539)	ASMSA Receptionist	1	\$23,764
35	(540)	ASMSA Maintenance Worker	3	\$23,335
36	(541)	ASMSA Counselor Secretary	1	\$20,761

1 (542) ASMSA Residential Life Secretary 1 \$20,761
 2 MAX. NO. OF EMPLOYEES 7,170

3
 4 SECTION 2. EXTRA HELP - VARIOUS DIVISIONS AND ARKANSAS ARCHEOLOGICAL
 5 SURVEY. There is hereby authorized, for the University of Arkansas - Various
 6 Divisions and the Arkansas Archeological Survey for the 2012-2013 fiscal
 7 year, the following maximum number of part-time or temporary employees, to be
 8 known as "Extra Help", payable from funds appropriated herein for such
 9 purposes: three thousand eight hundred-eight (3,808) temporary or part-time
 10 employees, when needed, at rates of pay not to exceed those provided in the
 11 Uniform Classification and Compensation Act, or its successor, or this act
 12 for the appropriate classification.

13
 14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 15 appropriated, to the University of Arkansas, to be payable from the
 16 University of Arkansas Fund, for personal services and operating expenses of
 17 the University of Arkansas - Various Divisions for the fiscal year ending
 18 June 30, 2013, the following:

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2012-2013</u>
22 (01) REGULAR SALARIES	\$165,000,000
23 (02) PERSONAL SERV MATCHING	38,000,000
24 (03) MAINT. & GEN. OPERATION	
25 (A) OPER. EXPENSE	13,218,584
26 (B) CONF. & TRAVEL	0
27 (C) PROF. FEES	0
28 (D) CAP. OUTLAY	0
29 (E) DATA PROC.	0
30 (04) FUNDED DEPRECIATION	<u>2,076,850</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$218,295,434</u>

32
 33 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various
 34 programs of the University of Arkansas at Fayetteville, as set out herein,
 35 the following amounts of the funds appropriated in Section 3 hereof, to the
 36 University of Arkansas at Fayetteville, there to be used as provided by law,

1 for the fiscal year ending June 30, 2013, the following:

ITEM NO.	MAXIMUM ALLOCATION FISCAL YEARS 2012-2013
2 (1) FAYETTEVILLE CAMPUS	\$140,050,316
3 (2) SYSTEM ADMINISTRATION	3,670,984
4 (3) DIVISION OF AGRICULTURE	68,000,330
5 (4) CRIMINAL JUSTICE INSTITUTE	1,825,769
6 (5) ARCHEOLOGICAL SURVEY	2,452,460
7 (6) CLINTON SCHOOL	<u>2,295,575</u>
8 TOTAL AMOUNT ALLOCATED	<u>\$218,295,434</u>

13
 14 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 15 to the University of Arkansas, to be payable from cash funds as defined by
 16 Arkansas Code 19-4-801 of the University of Arkansas, for personal services
 17 and operating expenses of the University of Arkansas - Various Divisions for
 18 the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
22 (01) REGULAR SALARIES	\$178,024,600
23 (02) EXTRA HELP	27,285,500
24 (03) PERSONAL SERV MATCHING	44,535,200
25 (04) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	160,200,000
27 (B) CONF. & TRAVEL	47,000,000
28 (C) PROF. FEES	55,000,000
29 (D) CAP. OUTLAY	58,000,000
30 (E) DATA PROC.	0
31 (05) CAPITAL IMPROVEMENTS	246,597,200
32 (06) DEBT SERVICE	4,000,000
33 (07) FUND TRANS/REFUND/ INVESTMENTS	13,500,000
34 (08) OVERTIME	<u>5,900,000</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$840,042,500</u>

36

1 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.
 2 There is hereby appropriated, to the University of Arkansas, to be payable
 3 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 4 Arkansas, for personal services and operating expenses of the University of
 5 Arkansas - Soils Testing and Research Program for the fiscal year ending June
 6 30, 2013, the following:

8 ITEM	FISCAL YEAR
9 NO.	<u>2012-2013</u>
10 (01) REGULAR SALARIES	\$775,000
11 (02) EXTRA HELP	85,000
12 (03) PERSONAL SERV MATCHING	250,000
13 (04) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	800,000
15 (B) CONF. & TRAVEL	25,000
16 (C) PROF. FEES	20,000
17 (D) CAP. OUTLAY	495,000
18 (E) DATA PROC.	0
19 (05) CAPITAL IMPROVEMENTS	1,000,000
20 (06) FUND TRANS/REFUND/ INVESTMENTS	<u>300,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,750,000</u></u>

22
 23 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND
 24 ARTS. There is hereby authorized, for the University of Arkansas - Arkansas
 25 School for Mathematics, Sciences and Arts for the 2012-2013 fiscal year, the
 26 following maximum number of part-time or temporary employees, to be known as
 27 "Extra Help", payable from funds appropriated herein for such purposes: ten
 28 (10) temporary or part-time employees, when needed, at rates of pay not to
 29 exceed those provided in the Uniform Classification and Compensation Act, or
 30 its successor, or this act for the appropriate classification.

31
 32 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR
 33 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the
 34 University of Arkansas, to be payable from the School for Math, Science and
 35 Arts Fund, for personal services and operating expenses of the University of
 36 Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal

1 year ending June 30, 2013, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2012-2013</u>
5 (01) REGULAR SALARIES	\$4,300,000
6 (02) PERSONAL SERV MATCHING	1,300,000
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	2,298,941
9 (B) CONF. & TRAVEL	0
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	75,000
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,973,941</u></u>

14

15 SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR
 16 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the
 17 University of Arkansas, to be payable from cash funds as defined by Arkansas
 18 Code 19-4-801 of the University of Arkansas, for personal services and
 19 operating expenses of the University of Arkansas - Arkansas School for
 20 Mathematics, Sciences and Arts for the fiscal year ending June 30, 2013, the
 21 following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2012-2013</u>
25 (01) REGULAR SALARIES	\$5,000,000
26 (02) EXTRA HELP	150,000
27 (03) PERSONAL SERV MATCHING	1,700,000
28 (04) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	4,000,000
30 (B) CONF. & TRAVEL	300,000
31 (C) PROF. FEES	400,000
32 (D) CAP. OUTLAY	4,000,000
33 (E) DATA PROC.	0
34 (05) CAPITAL IMPROVEMENTS	4,000,000
35 (06) DEBT SERVICE	450,000
36 (07) CONSTRUCTION	<u>10,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$30,000,000

2

3 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is
 4 hereby appropriated, to the University of Arkansas, to be payable from the
 5 University of Arkansas Fund, for education and training to assist the
 6 criminal justice community in addressing clandestine methamphetamine
 7 activities in the State, of the University of Arkansas - Criminal Justice
 8 Institute for the fiscal year ending June 30, 2013, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2012-2013</u>
12 (01) CLANDESTINE METHAMPHETAMINE EDUCATION 13 & TRAINING	<u>\$150,000</u>

14

15 SECTION 11. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW.
 16 There is hereby appropriated, to the University of Arkansas, to be payable
 17 from the University of Arkansas Fund, from special revenues received from
 18 additional uniform filing fees in circuit court as authorized by Arkansas
 19 Code Annotated 16-10-314, for expenses of the University of Arkansas - School
 20 of Law for the fiscal year ending June 30, 2013, the following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2012-2013</u>
24 (01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW 25 EXPENSES	<u>\$800,000</u>

26

27 SECTION 12. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL
 28 NETWORK. There is hereby appropriated, to the University of Arkansas, to be
 29 payable from the University of Arkansas Fund, for operations of the
 30 University of Arkansas - Arkansas Research and Education Optical Network for
 31 the fiscal year ending June 30, 2013, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2012-2013</u>
35 (01) ARK RESEARCH & EDUCATION OPTICAL 36 NETWORK OPERATIONS	<u>\$451,547</u>

1
 2 SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND
 3 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University
 4 of Arkansas, to be payable from cash funds as defined by Arkansas Code
 5 19-4-801 of the University of Arkansas, for personal services and operating
 6 expenses of the University of Arkansas - Arkansas Research and Education
 7 Optical Network for the fiscal year ending June 30, 2013, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2012-2013</u>
11 (01) REGULAR SALARIES	\$695,000
12 (02) PERSONAL SERV MATCHING	208,500
13 (03) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	8,000,000
15 (B) CONF. & TRAVEL	100,000
16 (C) PROF. FEES	8,000,000
17 (D) CAP. OUTLAY	8,000,000
18 (E) DATA PROC.	0
19 (04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$55,003,500</u></u>

21
 22 SECTION 14. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby
 23 appropriated, to the University of Arkansas, to be payable from the
 24 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses
 25 of the University of Arkansas - Division of Architecture for the fiscal year
 26 ending June 30, 2013, the following:

27

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2012-2013</u>
30 (01) GARVAN WOODLAND GARDENS OPERATIONS	<u><u>\$375,000</u></u>

31
 32 SECTION 15. REGULAR SALARIES - KNOWLEDGE BASED ECONOMIC DEVELOPMENT
 33 PROGRAM. There is hereby established for the University of Arkansas -
 34 Knowledge Based Economic Development Program for the 2012-2013 fiscal year,
 35 the following maximum number of regular employees.

36

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM</u>			
(1)	Sr. Project/Program Director	1	\$97,350
(2)	Assoc for Administration	<u>1</u>	\$70,036
MAX. NO. OF EMPLOYEES		2	

10

11 SECTION 16. APPROPRIATION - KNOWLEDGE BASED ECONOMIC DEVELOPMENT
 12 PROGRAM. There is hereby appropriated, to the University of Arkansas, to be
 13 payable from the University of Arkansas Fund, for personal services and
 14 operating expenses for the Knowledge Based Economic Development Program of
 15 the University of Arkansas located at the Winthrop Rockefeller Institute, for
 16 the fiscal year ending June 30, 2013, the following:

17

ITEM NO.	FISCAL YEAR 2012-2013
(01) KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM	<u>\$248,951</u>

22

23 SECTION 17. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.
 24 There is hereby appropriated, to the University of Arkansas, to be payable
 25 from the Electrical Energy Advancement Program Fund, for competitive
 26 scholarships and graduate fellowships, project costs, and collaborative
 27 research projects of institutions of higher education as determined by the
 28 Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the
 29 University of Arkansas - National Center for Reliable Electric Power
 30 Transmission for the fiscal year ending June 30, 2013, the sum of...\$800,000.

31

32 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WINTHROP
 34 ROCKEFELLER INSTITUTE FUNDING. The University of Arkansas shall allocate and
 35 budget and commit for expenditure \$248,951 to fund the appropriation
 36 authorized from general revenue for the Winthrop Rockefeller Institute as

1 appropriated in Section 16 herein.

2 The provisions of this section shall be in effect only from July 1, ~~2011~~
3 2012 through June 30, ~~2012~~ 2013.

4
5 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
7 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
8 this Act the Chief Fiscal Officer of the State, Treasurer of State and
9 Auditor of State shall transfer on their books the sum of one hundred fifty
10 thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to
11 the University of Arkansas Fund for allocation to the Criminal Justice
12 Institute for education and training to assist the criminal justice community
13 in addressing the clandestine methamphetamine activities in the State.

14 The provisions of this section shall be in effect only from July 1, ~~2011~~
15 2012 through June 30, ~~2012~~ 2013.

16
17 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
19 ARCHEOLOGICAL SURVEY USE AND DISBURSING OFFICER. The funds appropriated under
20 Section 3 and allocated in Item (5) of Section 4 of this Act are to be used
21 for the personal services and maintenance and general operation of the
22 Arkansas Archeological Survey and for no other purpose. The Vice-President
23 for Finance and Administration of the University of Arkansas is hereby made
24 the disbursing officer for the appropriation made by this Act.

25 The provisions of this section shall be in effect only from July 1, ~~2011~~
26 2012 through June 30, ~~2012~~ 2013.

27
28 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
30 ALLOWANCES. For the purpose of providing necessary allowances for housing
31 and other unusual expenses incurred by or on behalf of the athletic director,
32 associate and assistant athletic directors, head coaches, assistant coaches,
33 offensive coordinators, defensive coordinators, and head trainers in the
34 Athletic Department at the University of Arkansas, Fayetteville, the Board of
35 Trustees may make special allowances available therefore in such amounts as
36 the Board of Trustees may determine as justified, an equitable allowance in

1 view of the unusual and exacting duties of said athletic directors, associate
2 and assistant athletic directors, head coaches, assistant coaches, offensive
3 coordinators, defensive coordinators, and head trainers in the Athletic
4 Department at the University of Arkansas, Fayetteville, and for the purpose
5 of providing such allowances, the Board of Trustees is authorized to expend
6 from the auxiliary income of the University of Arkansas, Fayetteville, which
7 is derived from athletic event receipts, or from contributions from sources
8 other than state funds, an amount not to exceed ten thousand dollars
9 (\$10,000) each for such purposes during each fiscal year for the athletic
10 directors, associate athletic directors, and head coaches, and an amount not
11 to exceed one thousand dollars (\$1,000) each for the assistant athletic
12 directors, assistant coaches, offensive coordinators, defensive coordinators,
13 and head trainers. Any such allowances shall be in addition to the regular
14 salary of such athletic directors, associate and assistant athletic
15 directors, head coaches and assistant coaches. Further, if the special
16 allowance funds authorized herein are utilized the University of Arkansas,
17 Fayetteville shall report annually to the Arkansas Legislative Joint Auditing
18 Committee the exact disposition of those special allowance funds. In
19 recognition of the extra work involved in the participation of
20 intercollegiate athletic teams in post-season competition, and to promote
21 exceptional achievement in the total sports program, the Chancellor of the
22 University of Arkansas, Fayetteville, in accordance with policies issued by
23 the Board of Trustees of the University of Arkansas, may approve additional
24 compensation of up to one month's salary for the Athletic Department and Band
25 personnel when any athletic team participates in post-season competition or
26 achieves exceptional recognition, which shall be in addition to the regular
27 salaries authorized by law, provided that the additional compensation shall
28 be paid from contributions from sources other than public funds.

29 The provisions of this section shall be in effect only from July 1, ~~2011~~
30 2012 through June 30, ~~2012~~ 2013.

31
32 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
34 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
35 Arkansas is hereby authorized to make additional payments to head and
36 assistant coaches at the University of Arkansas, Fayetteville, from revenues

1 generated by contracts with vendors of athletic apparel, shoes, multimedia
 2 rights, and other products in such amounts as may be established by the Board
 3 of Trustees for performance by the coaches of consulting and other
 4 obligations pursuant to contracts between the University and such vendors.
 5 Such additional payments to head and assistant coaches shall not be
 6 considered salary and shall not be deemed or construed to exceed the maximum
 7 salaries established for such coaches by the General Assembly. Nothing in
 8 this section shall be construed to reduce or eliminate the authority granted
 9 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
 10 coaches at the University of Arkansas, Fayetteville.

11 The provisions of this section shall be in effect only from July 1, ~~2011~~
 12 2012 through June 30, ~~2012~~ 2013.

13
 14 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

16 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
 17 Department of Labor Approved Apprentices Program shall be appointed into the
 18 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
 19 the then Labor Market Entry Rate.

20 Using successive Arkansas Department of Labor Prevailing Wage
 21 Determination (ADLPWD) Building Rates for Washington County for the craft
 22 title matching that Apprentice's craft training, individual Apprentices shall
 23 be paid progressively increasing wages upon successful completion of
 24 successive years of training for their craft. Progressively increasing, as
 25 strongly encouraged for this type program by the U.S. Department of Labor, is
 26 defined as a percentage difference between the Apprentice's current salary
 27 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
 28 for their chosen craft, but not less than the preceding year's wages with any
 29 authorized cost of living (COLA) applied.

30 Upon successful completion of the Apprentices Program, fulfillment of
 31 all related licensing requirements, and availability of an open Skilled
 32 Trades Worker position (if not already in a C115 Skilled Tradesman position),
 33 all Apprentices Program graduates shall be promoted to a C115 Skilled
 34 Tradesman position and earn the ADLPWD Washington County Building Rates Basic
 35 Hourly Rate for the classification of their chosen craft except that: "No
 36 Apprentices Program graduate shall earn wages less than C115 Skilled Tradesman

1 Entry Level."

2 The provisions of this section shall be in effect only from July 1, ~~2011~~
3 2012 through June 30, ~~2012~~ 2013.

4

5 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
7 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
8 School for Mathematics, Sciences, and the Arts who, in addition to working
9 during the regular school term also work during the summer months, shall be
10 authorized as additional compensation an amount not to exceed 1/10 of their
11 annual salary for each month or part thereof worked. Such additional
12 compensation shall not be construed as exceeding the maximum salary
13 authorized for said employees. Payment of additional compensation shall be
14 limited to employees as follows:

15 SUMMER PROGRAM POSITIONS

16 Teacher

17 Residential Mentor

18 Counselor

19 The provisions of this section shall be in effect only from July 1, ~~2011~~
20 2012 through June 30, ~~2012~~ 2013.

21

22 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
24 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING
25 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts
26 who, in addition to fulfilling annual teaching contract requirements also
27 write grants, grant progress reports and write and publish papers may be
28 authorized as additional annual compensation an amount up to 1/10 of their
29 annual salary. Such additional compensation shall not be construed as
30 exceeding the maximum salary authorized for said employees. The additional
31 compensation authorized by this section shall not be paid from state general
32 revenues or Educational Excellence Trust Fund monies.

33 The provisions of this section shall be in effect only from July 1, ~~2011~~
34 2012 through June 30, ~~2012~~ 2013.

35

36 SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
 2 and funds made available by law for the support of such appropriations; and
 3 the restrictions of the State Procurement Law, the General Accounting and
 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 5 Procedures and Restrictions Act, the Higher Education Expenditures
 6 Restrictions Act, or their successors, and other fiscal control laws of this
 7 State, where applicable, and regulations promulgated by the Department of
 8 Finance and Administration, as authorized by law, shall be strictly complied
 9 with in disbursement of said funds.

10
 11 SECTION 27. LEGISLATIVE INTENT. It is the intent of the General
 12 Assembly that any funds disbursed under the authority of the appropriations
 13 contained in this act shall be in compliance with the stated reasons for
 14 which this act was adopted, as evidenced by the Agency Requests, Executive
 15 Recommendations and Legislative Recommendations contained in the budget
 16 manuals prepared by the Department of Finance and Administration, letters, or
 17 summarized oral testimony in the official minutes of the Arkansas Legislative
 18 Council or Joint Budget Committee which relate to its passage and adoption.

19
 20 SECTION 28. EMERGENCY CLAUSE. It is found and determined by the
 21 General Assembly, that the Constitution of the State of Arkansas prohibits
 22 the appropriation of funds for more than a one (1) year period; that the
 23 effectiveness of this Act on July 1, 2012 is essential to the operation of
 24 the agency for which the appropriations in this Act are provided, and that in
 25 the event of an extension of the legislative session, the delay in the
 26 effective date of this Act beyond July 1, 2012 could work irreparable harm
 27 upon the proper administration and provision of essential governmental
 28 programs. Therefore, an emergency is hereby declared to exist and this Act
 29 being necessary for the immediate preservation of the public peace, health
 30 and safety shall be in full force and effect from and after July 1, 2012.