1 2 3	State of Arkansa 88th General Ass Fiscal Session, 2	sembly AB	ill	SENATE BILL 34
4	1 15001 50551011, 2	012		SELVITE BIEE 31
5	By: Joint Budge	t Committee		
6	<i>J</i>			
7		For An Act To	Be Entitled	
8		AN ACT TO MAKE AN APPROPRIA	TION FOR PERSONAL	
9		SERVICES AND OPERATING EXP	ENSES FOR THE	
10		ADMINISTRATIVE OFFICE OF TH	IE COURTS FOR THE	
11		FISCAL YEAR ENDING JUNE 30	2013; AND FOR OT	HER
12		PURPOSES.		
13				
14				
15		Subtit	le	
16		AN ACT FOR THE ADMINISTR	RATIVE OFFICE OF T	HE
17		COURTS APPROPRIATION FOR	R THE 2012-2013	
18		FISCAL YEAR.		
19				
20				
21	BE IT ENACTE	O BY THE GENERAL ASSEMBLY OF	THE STATE OF ARKAI	NSAS:
22				
23		N 1. REGULAR SALARIES - OPERA		-
24		nistrative Office of the Cour	-	
25 26	fiscal year,	the following maximum number	of regular employ	yees.
2 <b>0</b> 27				Maximum Annual
28			Maximum	Salary Rate
29	Item Class		No. of	Fiscal Year
30		Title	Employees	2012-2013
31	(1) Q004N	AOC DIRECTOR	1	GRADE N914
32	(2) Q008N	AOC DEPUTY DIRECTOR	1	GRADE N912
33	(3) Q009C	AOC MANAGING ATTORNEY	2	GRADE C129
34	(4) Q018C	AOC CASE MANAGEMENT BUSINE	SS MANAGER 1	GRADE C128
35	(5) Q014C	AOC DRUG COURT COORDINATOR	. 1	GRADE C128
36	(6) 0019C	AOC SENIOR STAFF ATTORNEY	3	GRADE C128



1	(7)	Q050C	AOC	COORDINATOR OF FOREIGN LANGUAGE	1	GRADE C124
2	(8)	Q048C	AOC	PROGRAMMER	2	GRADE C124
3	(9)	Q058C	AOC	JUDICIAL EDUCATION COORDINATOR	1	GRADE C123
4	(10)	Q057C	AOC	PUBLIC INFORMATION OFFICER	1	GRADE C123
5	(11)	Q069C	AOC	CASA COORDINATOR	1	GRADE C122
6	(12)	Q071C	AOC	FISCAL OFFICER	1	GRADE C122
7	(13)	Q070C	AOC	REGIONAL FUNCTIONAL SPECIALIST	6	GRADE C122
8	(14)	Q082C	AOC	INTERPRETER SC:L	1	GRADE C120
9	(15)	Q081C	AOC	SPANISH INTERPRETER	2	GRADE C120
10	(16)	Q088C	AOC	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
11	(17)	Q089C	AOC	OFFICE MANAGER	1	GRADE C119
12	(18)	Q102C	AOC	JUDICIAL EDUCATION SPECIALIST	1	GRADE C118
13	(19)	Q104C	AOC	PERSONNEL MANAGER	1	GRADE C118
14	(20)	Q105C	AOC	RESEARCH ANALYST	1	GRADE C118
15	(21)	Q114C	AOC	COMPUTER SUPPORT ANALYST	2	GRADE C117
16	(22)	Q113C	AOC	EXECUTIVE ASSISTANT	5	GRADE C117
17		MAX. NO	O. OF	EMPLOYEES	37	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Administrative Office of the Courts - Operations for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services and operating expenses of the Administrative Office of the Courts — Operations for the fiscal year ending June 30, 2013, the following:

34	ITEM		FISCAL YEAR
35	NO.		2012-2013
36	(01)	REGULAR SALARIES	\$2,158,991

1	(02) EXTRA HELP	5,000
2	(03) PERSONAL SERVICES MATCHING	605,672
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	334,265
5	(B) CONF. & TRAVEL	30,000
6	(C) PROF. FEES	45,000
7	(D) CAP. OUTLAY	164,500
8	(E) DATA PROC.	0
9	(05) FEDERAL GRANTS MATCHING	25,000
10	(06) JUDICIAL EDUCATION	206,800
11	(07) COURT INTERPRETER FEES	284,350
12	TOTAL AMOUNT APPROPRIATED	<u>\$3,859,578</u>

SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION

COMMISSION. There is hereby established for the Administrative Office of the Courts - Alternative Dispute Resolution Commission for the 2012-2013 fiscal year, the following maximum number of regular employees.

19						Maximum Annual
20					Maximum	Salary Rate
21	Item	Class			No. of	Fiscal Year
22	No.	Code	Title		Employees	2012-2013
23	(1)	Q020C	AOC	ADR PROGRAM COORDINATOR	1	GRADE C128
24	(2)	Q132C	AOC	ADR TRAINING COORDINATOR	1	GRADE C118
25	(3)	Q113C	AOC	EXECUTIVE ASSISTANT	1	GRADE C117
26		MAX. N	NO. OF	EMPLOYEES	3	

SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - STATE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and grants of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - State for the fiscal year ending June 30, 2013, the following:

35	ITEM	FISCAL YEAR
36	NO.	2012-2013

1	(01) REGULAR SALARIES	\$142,033
2	(02) PERSONAL SERVICES MATCHING	42,299
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	35,514
5	(B) CONF. & TRAVEL	15,000
6	(C) PROF. FEES	31,604
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	25,000
10	TOTAL AMOUNT APPROPRIATED	<u>\$291,450</u>
11		
12	SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLU	TION COMMISSION -
13	CASH. There is hereby appropriated, to the Administrative	Office of the
14	Courts, to be payable from the cash fund deposited in the S	tate Treasury as
15	determined by the Chief Fiscal Officer of the State, for op	erating expenses,
16	fees and services of the Administrative Office of the Court	s - Alternative
17	Dispute Resolution Commission - Cash for the fiscal year en	ding June 30,
18	2013, the following:	
19		
20	ITEM	FISCAL YEAR
21	NO.	2012-2013
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$140,000
24	(B) CONF. & TRAVEL	25,000
25	(C) PROF. FEES	85,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	TOTAL AMOUNT APPROPRIATED	\$250,000
29		
30	SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPAIRM	ENTS - STATE.
31	There is hereby appropriated, to the Administrative Office	of the Courts, to
32	be payable from the State Central Services Fund, for reason	able
33	accommodations for persons with hearing and visual impairme	nts to act as a
34	woning narrow or jurar for the figural wear anding June 20	2012 +ba
54	venire person or juror for the fiscal year ending June 30,	2013, the

35

following:

1	ITEM		FISCAL YEAR
2	NO.		2012-2013
3	(01) AUXILIARY AIDS-HEARING & VISUAL		
4	IMPAIRMENTS		\$10,000
5			
6	SECTION 8. APPROPRIATION - DISTRICT JU	DGES CONTINUIN	IG EDUCATION -
7	STATE. There is hereby appropriated, to the	Administrativ	re Office of the
8	Courts, to be payable from the State Central	Services Fund	, for operating
9	expenses for a continuing education program	for District J	udges for the
10	fiscal year ending June 30, 2013, the follow	ring:	
11			
12	ITEM		FISCAL YEAR
13	NO.		2012-2013
14	(01) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE		\$60,000
16	(B) CONF. & TRAVEL		10,000
17	(C) PROF. FEES		10,000
18	(D) CAP. OUTLAY		0
19	(E) DATA PROC.		0
20	TOTAL AMOUNT APPROPRIATED		<u>\$80,000</u>
21			
22	SECTION 9. REGULAR SALARIES - DIVISION	OF DEPENDENCY	-NEGLECT
23	REPRESENTATION. There is hereby established	for the Admir	istrative Office of
24	the Courts - Division of Dependency-Neglect	Representation	for the 2012-2013
25	fiscal year, the following maximum number of	regular emplo	yees.
26			
27			Maximum Annual
28		Maximum	Salary Rate
29	Item Class	No. of	Fiscal Year
30	No. Code Title	Employees	2012-2013
31	(1) Q019C AOC SENIOR STAFF ATTORNEY	2	GRADE C128
32	(2) Q029C AOC AD LITEM ATTORNEY	34	GRADE C127

33

34

35

(3) Q191C AOC DATA ANALYST

MAX. NO. OF EMPLOYEES

(4) Q113C AOC EXECUTIVE ASSISTANT

GRADE C120

GRADE C117

1

1

1	SECTION 10. APPROPRIATION - DIVISION O	F DEPENDENCY-NEGLECT
2	REPRESENTATION. There is hereby appropriate	d, to the Administrative Office
3	of the Courts, to be transferred from the St	ate Administration of Justice
4	Fund, and to be payable from the State Centr	al Services Fund, for personal
5	services and operating expenses of the Admin	istrative Office of the Courts -
6	Division of Dependency-Neglect Representatio	n for the fiscal year ending June
7	30, 2013, the following:	
8		
9	ITEM	FISCAL YEAR
10	NO.	2012-2013
11	(01) REGULAR SALARIES	\$2,325,037
12	(02) PERSONAL SERVICES MATCHING	644,228
13	(03) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	472,514
15	(B) CONF. & TRAVEL	4,000
16	(C) PROF. FEES	1,405,816
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	(04) LOCAL CASA PROGRAM GRANTS	1,151,700
20	(05) PARENT COUNSEL REIMBURSEMENTS	2,114,886
21	(06) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>261,750</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$8,379,931</u>
23		
24	SECTION 11. REGULAR SALARIES - JUDICIA	L FINE COLLECTION ENHANCEMENT.
25	There is hereby established for the Administ	rative Office of the Courts -
26	Judicial Fine Collection Enhancement for the	2012-2013 fiscal year, the
27	following maximum number of regular employee	s.
28		
29		Maximum Annual
30		Maximum Salary Rate
31	Item Class	No. of Fiscal Year
32	No. Code Title	Employees 2012-2013
33	(1) Q012N AOC CIS DIVISION DIRECTOR	1 GRADE N911
34	(2) Q015N AOC SOFTWARE MANAGER	1 GRADE N909
35	(3) Q005C AOC DATABASE ADMINISTRATOR	2 GRADE C130
36	(4) Q017C AOC CONTEXTE PROGRAM MANAGER	1 GRADE C128

1	(5)	Q015C	AOC	HARDWARE MANAGER	1	GRADE C128
2	(6)	Q016C	AOC	PROGRAM MANAGER	1	GRADE C128
3	(7)	Q028C	AOC	HELP DESK MANAGER	1	GRADE C127
4	(8)	Q140C	AOC	SOFTWARE ENGINEER LEAD	1	GRADE C127
5	(9)	Q135C	AOC	BUSINESS ANALYST	3	GRADE C124
6	(10)	Q136C	AOC	INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE C124
7	(11)	Q139C	AOC	IT SECURITY ANALYST	1	GRADE C124
8	(12)	Q048C	AOC	PROGRAMMER	1	GRADE C124
9	(13)	Q138C	AOC	QUALITY ASSURANCE LEAD	1	GRADE C124
10	(14)	Q142C	AOC	SOFTWARE ENGINEER	3	GRADE C124
11	(15)	Q049C	AOC	TECHNICAL ANALYST	3	GRADE C124
12	(16)	Q068C	AOC	FUNCTIONAL SPECIALIST	6	GRADE C122
13	(17)	Q190C	AOC	PROJECT MANAGER	3	GRADE C122
14	(18)	Q137C	AOC	QUALITY ASSURANCE COORDINATOR	1	GRADE C122
15	(19)	Q134C	AOC	TRAINER	2	GRADE C122
16	(20)	Q189C	AOC	PROJECT ANALYST	2	GRADE C120
17	(21)	Q143C	AOC	TRAINING PROJECT MANAGER	1	GRADE C120
18	(22)	Q101C	AOC	WEBSITE DEVELOPER	1	GRADE C118
19	(23)	Q113C	AOC	EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
20		MAX. NO	. OF	EMPLOYEES	40	

22 SECTION 12. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT.

There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Judicial Fine Collection Enhancement Fund, for personal services, operating expenses and other costs associated with the state court automation system by the Administrative Office of the Courts - Judicial Fine Collection Enhancement for the fiscal year ending June 30, 2013, the following:

30	ITEM	FISCAL YEAR
31	NO.	2012-2013
32	(01) REGULAR SALARIES	\$2,049,841
33	(02) PERSONAL SERVICES MATCHING	600,130
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	2,000,000
36	(B) CONF. & TRAVEL	25,000

1	(C) PROF. FEES		400,000
2	(D) CAP. OUTLAY		1,000,000
3	(E) DATA PROC.		0
4	TOTAL AMOUNT APPROPRIATED		\$6,074,971
5	TOTAL MISONI MIROTRIMID		<u> </u>
6	SECTION 13. APPROPRIATION - DISTRICT	' .IIIDGES AND CLER	KS CONTINUING
7	EDUCATION. There is hereby appropriated,		
8	Courts, to be payable from the Municipal C		
9	Education Fund, for operating expenses for	_	_
10	continuing education to District Court Jud		
11	the Administrative Office of the Courts fo		-
12	2013, the following:	T the fiscal year	ir ending June 30,
13	Zors, the rollowing.		
14	ITEM		FISCAL YEAR
15	NO.		2012-2013
16	(01) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE		\$80,000
18	(B) CONF. & TRAVEL		10,000
19	(C) PROF. FEES		10,000
20	(D) CAP. OUTLAY		0
21	(E) DATA PROC.		0
22	TOTAL AMOUNT APPROPRIATED		\$100,000
23			
24	SECTION 14. REGULAR SALARIES - COURT	' IMPROVEMENT PRO	GRAM - FEDERAL.
25	There is hereby established for the Admini	strative Office	of the Courts -
26	Court Improvement Program for the 2012-201	3 fiscal year, t	the following
27	maximum number of regular employees.		_
28			
29			Maximum Annual
30		Maximum	Salary Rate
31	Item Class	No. of	Fiscal Year
32	No. Code Title	Employees	2012-2013
33	(1) Q047C AOC CIP DATA ANALYST	1	GRADE C124
34	(2) Q056C AOC CIP PROGRAM MANAGER	1	GRADE C123
35	MAX. NO. OF EMPLOYEES	2	

1	SECTION 15. APPROPRIATION - COURT IMPROVE	MENT PROGRAM	- FEDERAL. There	
2	is hereby appropriated, to the Administrative Office of the Courts, to be			
3	payable from the federal funds as designated by the Chief Fiscal Officer of			
4	the State, for personal services and operating expenses of the Administrative			
5	Office of the Courts - Court Improvement Progra	Office of the Courts - Court Improvement Program for the fiscal year ending		
6	June 30, 2013, the following:			
7				
8	ITEM		FISCAL YEAR	
9	NO.		2012-2013	
10	(01) REGULAR SALARIES		\$131,300	
11	(02) PERSONAL SERVICES MATCHING		35,735	
12	(03) MAINT. & GEN. OPERATION			
13	(A) OPER. EXPENSE		350,000	
14	(B) CONF. & TRAVEL		30,000	
15	(C) PROF. FEES		250,000	
16	(D) CAP. OUTLAY		150,000	
17	(E) DATA PROC.		0	
18	(04) COURT TECHNOLOGY GRANTS		200,000	
19	TOTAL AMOUNT APPROPRIATED		\$1,147,035	
20				
21	SECTION 16. REGULAR SALARIES - COURT APPO	INTED SPECIAL	ADVOCATE -	
22	FEDERAL. There is hereby established for the A	dministrative	e Office of the	
23	Courts - Court Appointed Special Advocate for t	the 2012-2013	fiscal year, the	
24	following maximum number of regular employees.			
25				
26			Maximum Annual	
27		Maximum	Salary Rate	
28	Item Class	No. of	Fiscal Year	
29	No. Code Title E	mployees	2012-2013	
30	(1) Q103C AOC ASSISTANT CASA COORDINATOR	1	GRADE C118	
31	MAX. NO. OF EMPLOYEES	1		
32				
33	SECTION 17. APPROPRIATION - COURT APPOINT	ED SPECIAL AD	VOCATE - FEDERAL.	
34	There is hereby appropriated, to the Administra	tive Office o	of the Courts, to	
35	be payable from the federal funds as designated by the Chief Fiscal Officer			
36	of the State, for personal services and operati	ng expenses o	of the	

the	e fiscal year ending June 30, 2013, the f	011011111111111111111111111111111111111	
ITE	M		FISCAL YEAR
NC			2012-2013
(01			\$40,007
(02			12,754
(03	) MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE		13,867
	(B) CONF. & TRAVEL		2,473
	(C) PROF. FEES		(
	(D) CAP. OUTLAY		(
	(E) DATA PROC.		(
	TOTAL AMOUNT APPROPRIATED		\$69,10
	SECTION 18. REGULAR SALARIES - ACCESS	S AND VISITATION	MEDIATION -
FEI	ERAL. There is hereby established for t	the Administrativ	ve Office of the
	ERAL. There is hereby established for tarts - Access and Visitation Mediation fo		
Соі	·	or the 2012-2013	
Соі	erts - Access and Visitation Mediation fo	or the 2012-2013	
Соі	erts - Access and Visitation Mediation fo	or the 2012-2013	fiscal year, th
Соі	erts - Access and Visitation Mediation fo	or the 2012-2013	fiscal year, th
Cou fo]	erts - Access and Visitation Mediation fo	or the 2012-2013	fiscal year, the
Cou fol	erts - Access and Visitation Mediation for lowing maximum number of regular employed	or the 2012-2013 ees.  Maximum	Maximum Annual Salary Rate Fiscal Year
Cou fol	erts - Access and Visitation Mediation for lowing maximum number of regular employed employed tem Class	or the 2012-2013 ees.  Maximum  No. of  Employees	fiscal year, the Maximum Annual Salary Rate Fiscal Year 2012-2013
Cou fol	erts - Access and Visitation Mediation for lowing maximum number of regular employed employed the Class  To. Code Title	or the 2012-2013 ees.  Maximum  No. of  Employees	fiscal year, the Maximum Annual Salary Rate Fiscal Year 2012-2013
Cou fol	rts - Access and Visitation Mediation for lowing maximum number of regular employed em Class  To. Code Title  1) Q121C AOC DIRECTOR ACCESS & VISITAL	Maximum  No. of  Employees  ATION 1	fiscal year, the Maximum Annual Salary Rate Fiscal Year 2012-2013
Cou fol	rts - Access and Visitation Mediation for lowing maximum number of regular employed em Class  To. Code Title  1) Q121C AOC DIRECTOR ACCESS & VISITAL	Maximum No. of Employees ATION 1	Maximum Annual Salary Rate Fiscal Year 2012-2013 GRADE C115
Cou fol	rts - Access and Visitation Mediation for lowing maximum number of regular employed	or the 2012-2013 ees.  Maximum No. of Employees ATION 1 1 D VISITATION MEI	fiscal year, the Maximum Annual Salary Rate Fiscal Year 2012-2013 GRADE C115
Cou follows Itt	Terts - Access and Visitation Mediation for lowing maximum number of regular employed seem. Class  To. Code Title  1) Q121C AOC DIRECTOR ACCESS & VISITAL MAX. NO. OF EMPLOYEES  SECTION 19. APPROPRIATION - ACCESS AN	Maximum No. of Employees ATION 1  UD VISITATION MEI	Maximum Annual Salary Rate Fiscal Year 2012-2013 GRADE C115
It	tem Class  Occupance of the Code Title  Occupance of the Class of the Administration of	Maximum No. of Employees ATION 1 1 D VISITATION MEI Astrative Office hated by the Chie	Maximum Annual Salary Rate Fiscal Year 2012-2013 GRADE C115 DIATION - FEDERA of the Courts, ef Fiscal Office
It he be of	Tem Class  To. Code Title  1) Q121C AOC DIRECTOR ACCESS & VISITAL MAX. NO. OF EMPLOYEES  SECTION 19. APPROPRIATION - ACCESS AND The is hereby appropriated, to the Adminit payable from the federal funds as design	Maximum No. of Employees ATION 1  ID VISITATION MED Estrative Office hated by the Chie	Maximum Annual Salary Rate Fiscal Year 2012-2013 GRADE C115  DIATION - FEDERA of the Courts, ef Fiscal Office of the
It Note that the control of the cont	rts - Access and Visitation Mediation for lowing maximum number of regular employed and complete the Class  To. Code Title  1) Q121C AOC DIRECTOR ACCESS & VISITAL MAX. NO. OF EMPLOYEES  SECTION 19. APPROPRIATION - ACCESS ANd are is hereby appropriated, to the Adminitipayable from the federal funds as designated the State, for personal services and open	Maximum No. of Employees ATION 1  Strative Office hated by the Chie	Maximum Annual Salary Rate Fiscal Year 2012-2013 GRADE C115  DIATION - FEDERA of the Courts, ef Fiscal Office of the
It Note that the control of the cont	tem Class  O. Code Title  1) Q121C AOC DIRECTOR ACCESS & VISITAMAX. NO. OF EMPLOYEES  SECTION 19. APPROPRIATION - ACCESS ANdere is hereby appropriated, to the Adminitipayable from the federal funds as designative State, for personal services and open constructive Office of the Courts - Access	Maximum No. of Employees ATION 1  Strative Office hated by the Chie	Maximum Annual Salary Rate Fiscal Year 2012-2013 GRADE C115  DIATION - FEDERA of the Courts, ef Fiscal Office of the
It Note that the control of the cont	cem Class  So. Code Title  1) Q121C AOC DIRECTOR ACCESS & VISITA  MAX. NO. OF EMPLOYEES  SECTION 19. APPROPRIATION - ACCESS AN  ere is hereby appropriated, to the Admini  payable from the federal funds as design the State, for personal services and ope  ministrative Office of the Courts - Acces  scal year ending June 30, 2013, the follow	Maximum No. of Employees ATION 1  Strative Office hated by the Chie	Maximum Annual Salary Rate Fiscal Year 2012-2013 GRADE C115  DIATION - FEDERA of the Courts, ef Fiscal Office of the

1	(01) REGULAR SALARIES		\$29 <b>,</b> 251
2	(02) PERSONAL SERVICES MATCHING		10,584
3	(03) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE		10,000
5	(B) CONF. & TRAVEL		0
6	(C) PROF. FEES		90,000
7	(D) CAP. OUTLAY		0
8	(E) DATA PROC.		0
9	TOTAL AMOUNT APPROPRIATED		\$139,835
10			
11	SECTION 20. REGULAR SALARIES - COUF	RT SECURITY GRANTS.	There is hereby
12	established for the Administrative Office	e of the Courts - C	ourt Security
13	Grants for the 2012-2013 fiscal year, the	e following maximum	number of regular
14	employees.		
15			
16			Maximum Annual
17		Maximum	Salary Rate
18	Item Class	No. of	Fiscal Year
19	No. Code Title	Employees	2012-2013
20	(1) Q133C AOC DIR OF SECURITY & EMER H	PREPARED <u>1</u>	GRADE C125
21	MAX. NO. OF EMPLOYEES	1	
22			
23	SECTION 21. APPROPRIATION - COURT S	SECURITY GRANTS. T	here is hereby
24	appropriated, to the Administrative Offic	ce of the Courts, to	o be payable from
25	the State Central Services Fund, for pers	sonal services, ope	rating expenses
26	and security grants of the Administrative	e Office of the Cou	rts - Court
27	Security Grants for the fiscal year endir	ng June 30, 2013, t	he following:
28			
29	ITEM		FISCAL YEAR
30	NO.		2012-2013
31	(01) REGULAR SALARIES		\$59,602
32			, ,
	(02) PERSONAL SERVICES MATCHING		16,708
33	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION		
33 34			
	(03) MAINT. & GEN. OPERATION		16,708

1	(E) DATA PROC.	0
2	(04) SECURITY GRANTS	250,000
3	TOTAL AMOUNT APPROPRIATED	\$356,310
4		
5	SECTION 22. APPROPRIATION - COUNTY JUROR REIMBURSEMENT	Γ. There is
6	hereby appropriated, to the Administrative Office of the Cou	irts, to be
7	payable from the County Juror Reimbursement Fund, for reimbu	ırsing Arkansas
8	counties for the costs of jurors by the Administrative Office	ce of the Courts -
9	County Juror Reimbursement for the fiscal year ending June 3	30, 2013, the
10	following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2012-2013
14	(01) COUNTY JUROR REIMBURSEMENTS	\$850,000
15		
16	SECTION 23. APPROPRIATION - COURT MANAGEMENT PROGRAM.	There is hereby
17	appropriated, to the Administrative Office of the Courts, to	o be payable from
18	the cash fund deposited in the State Treasury as determined	by the Chief
19	Fiscal Officer of the State, for operating expenses of the	Administrative
20	Office of the Courts - Court Management Program for the fisc	cal year ending
21	June 30, 2013, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2012-2013
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$15,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	TOTAL AMOUNT APPROPRIATED	\$15,000
32		
33	SECTION 24. APPROPRIATION - LOAN FORGIVENESS GRANTS.	There is hereby
34	appropriated, to the Administrative Office of the Courts, to	o be payable from
35	the federal funds as designated by the Chief Fiscal Officer	of the State, for
36	grants for the John R Justice Student Loan Forgiveness Progr	ram by the

1	Administrative Office of the Courts for the fiscal year ending	g June 30, 2013,
2	the following:	
3		
4	ITEM	FISCAL YEAR
5	NO.	2012-2013
6	(01) JOHN R JUSTICE STUDENT LOAN	
7	FORGIVENESS GRANTS	\$100,000
8		
9	SECTION 25. APPROPRIATION - DRUG COURT REENTRY PROGRAM.	There is
10	hereby appropriated, to the Administrative Office of the Court	ts, to be
11	payable from the federal funds as designated by the Chief Fisc	cal Officer of
12	the State, for operating expenses and grants for the Drug Cour	rt Reentry
13	Program by the Administrative Office of the Courts for the fis	scal year ending
14	June 30, 2013, the following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2012-2013
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$66,608
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	15,000
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(02) DRUG COURT REENTRY PROGRAM GRANTS	39,938
25	TOTAL AMOUNT APPROPRIATED	\$121 <b>,</b> 546
26		
27	SECTION 26. APPROPRIATION - DRUG COURT EFFECTIVENESS PRO	OGRAM. There is
28	hereby appropriated, to the Administrative Office of the Court	ts, to be
29	payable from the federal funds as designated by the Chief Fisc	cal Officer of
30	the State, for operating expenses and grants for the Drug Cour	t Effectiveness
31	Program by the Administrative Office of the Courts for the fis	scal year ending
32	June 30, 2013, the following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2012-2013
36	(01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$0
2	(B) CONF. & TRAVEL	108,522
3	(C) PROF. FEES	25,440
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(02) DRUG COURT EFFECTIVENESS GRANTS	66,000
7	TOTAL AMOUNT APPROPRIATED	\$199,962

9 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 11 Federal funds received by the Arkansas State Police from the 12 United States Department of Transportation from safety incentive funds 13 received under 23 USC Section 402 for the "State and Community Highway Safety 14 Program" may be granted to the Administrative Office of the Courts and 15 deposited into the State Central Services Fund to reimburse expenditures by 16 the Administrative Office of the Courts for operating expenses of the 17 Continuing Education Program for District Judges as appropriated in Section 8 18 herein. The appropriation to the Administrative Office of the Courts 19 provided in Section 8 may be expended only in the event that federal funds 20 have been granted and will be transferred from the Arkansas State Police to 21 reimburse the Continuing Education Program for District Judges. 22 The provisions of this section shall be in effect only from July 1, 2010 23 2012 through June 30, 2011 2013.

24

25 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts 28 Division of Dependency-Neglect Representation shall have the authority to 29 enter into a Professional Services Agreement with a person who is serving as 30 a part-time Public Defender or other part-time State Attorney and paid as an 31 employee of the State of Arkansas when the Public Defender or other part-time 32 State Attorney has been appointed to provide Dependency-Neglect Services by a 33 Circuit Judge. The part-time Public Defender or other part-time State 34 Attorney shall be eligible for additional compensation which shall not be 35 construed as exceeding the line item maximum for the grade of that position 36 when the Administrative Office of the Courts reimburses the part-time Public

- 1 Defender or other part-time State Attorney for Dependency-Neglect
- 2 Representation services performed.
- 3 The provisions of this section shall be in effect only from July 1, 2010
- 4 2012 through June 30, <del>2011</del> 2013.

- 6 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 8 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
- 9 Administrative Office of the Courts shall receive approval from the Chief
- 10 Fiscal Officer of the State and Arkansas Legislative Council or Joint Budget
- 11 Committee to transfer funds and appropriations between Item Numbers (01),
- 12 (02), (03) (A) and (C) and (06) of Section 10 herein for the payment of
- 13 employees and/or contractors providing legal services for the Division of
- 14 Dependency-Neglect Representation.
- 15 Determining the maximum number of employees and the maximum amount of
- 16 appropriation and general revenue funding for a state agency each fiscal year
- 17 is the prerogative of the General Assembly. This is usually accomplished by
- 18 delineating such maximums in the appropriation act(s) for a state agency and
- 19 the general revenue allocations authorized for each fund and fund account by
- 20 amendment to the Revenue Stabilization law. Further, the General Assembly
- 21 has determined that the Administrative Office of the Courts may operate more
- 22 efficiently if some flexibility is provided to the Administrative Office of
- 23 the Courts authorizing broad powers under this Section. Therefore, it is
- 24 both necessary and appropriate that the General Assembly maintain oversight
- 25 by requiring prior approval of the Legislative Council or Joint Budget
- 26 Committee as provided by this section. The requirement of approval by the
- 27 Legislative Council or Joint Budget Committee is not a severable part of this
- 28 section. If the requirement of approval by the Legislative Council or Joint
- 29 Budget Committee is ruled unconstitutional by a court of competent
- 30 jurisdiction, this entire section is void.
- 31 The provisions of this section shall be in effect only from July 1, 2010
- 32 2012 through June 30, <del>2011</del> 2013.

- 34 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 36 AUTHORITY. The Department of Finance and Administration shall transfer

- 1 funds, from time to time, from the State Administration of Justice Fund to
- 2 the State Central Services Fund in such amounts as are required to reimburse
- 3 the State Central Services Fund for a portion of the expenses of the
- 4 Administrative Office of the Courts Division of Dependency-Neglect
- 5 Representation.
- 6 The provisions of this section shall be in effect only from July 1, 2010
- 7 2012 through June 30, <del>2011</del> 2013.

- 9 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
- 11 Funds received by the Arkansas State Police from the Department of
- 12 Transportation from the safety incentive funds received under P.L. 105-178,
- 13 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
- 14 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
- 15 transferred to the Administrative Office of the Courts as directed by the
- 16 Arkansas State Police for operating expenses of the District Court State
- 17 Automation System.
- 18 The provisions of this section shall be in effect only from July 1, 2009
- 19 <u>2012</u> through June 30, <del>2010</del> <u>2013</u>.

20

- 21 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
- 23 INSTALLMENT. From July 1, <del>2010</del> 2012 through June 20, <del>2011</del> 2013, a lump sum
- 24 monthly installment of at least one-twelfth (1/12) of a portion of the annual
- 25 appropriation provided for in Section 10 of this Act, or so much thereof as
- 26 may be made available, shall be provided from the State Administration of
- 27 Justice Fund to the State Central Services Fund to provide a portion of the
- 28 funds for that appropriation.
- 29 The provisions of this section shall be in effect only from July 1, 2010
- 30 <u>2012</u> through June 30, <del>2011</del> <u>2013</u>.

- 32 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL
- 34 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code
- 35 Q029C, AOC Ad Litem Attorney, Grade C127 positions as established in Section
- 36 9 herein must first have prior approval of the Personnel Subcommittee of the

- 1 Arkansas Legislative Council or Joint Budget Committee.
- 2 Determining the maximum number of employees and the maximum amount of
- 3 appropriation and general revenue funding for a state agency each fiscal year
- 4 is the prerogative of the General Assembly. This is usually accomplished by
- 5 delineating such maximums in the appropriation act(s) for a state agency and
- 6 the general revenue allocations authorized for each fund and fund account by
- 7 amendment to the Revenue Stabilization law. Further, the General Assembly
- 8 has determined that the Administrative Office of the Courts may operate more
- 9 efficiently if some flexibility is provided to the Administrative Office of
- 10 the Courts authorizing broad powers under this Section. Therefore, it is both
- 11 necessary and appropriate that the General Assembly maintain oversight by
- 12 requiring prior approval of the Legislative Council or Joint Budget Committee
- 13 as provided by this section. The requirement of approval by the Legislative
- 14 Council or Joint Budget Committee is not a severable part of this section.
- 15 If the requirement of approval by the Legislative Council or Joint Budget
- 16 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 17 this entire section is void.

- 19 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
- 21 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall
- 22 have the authority to use the appropriation provided in Item Number (05)
- 23 Parent Counsel Reimbursements of Section 10 herein for the purpose of
- 24 entering into professional service contracts on a full-time or part-time
- 25 basis with attorneys who are qualified to provide counsel for indigent
- 26 parents in cases involving the termination of parental rights.
- 27 The provisions of this section shall be in effect only from July 1,  $\frac{2010}{1}$
- 28 2012 through June 30, <del>2011</del> 2013.

- 30 SECTION 35. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 31 authorized by this act shall be limited to the appropriation for such agency
- 32 and funds made available by law for the support of such appropriations; and
- 33 the restrictions of the State Procurement Law, the General Accounting and
- 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 35 Procedures and Restrictions Act, or their successors, and other fiscal
- 36 control laws of this State, where applicable, and regulations promulgated by

the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. SECTION 36. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 37. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.