

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

As Engrossed: S2/29/12

A Bill

SENATE BILL 34

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 ADMINISTRATIVE OFFICE OF THE COURTS FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE
16 COURTS APPROPRIATION FOR THE 2012-2013
17 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Administrative Office of the Courts – Operations for the 2012-2013
25 fiscal year, the following maximum number of regular employees.
26

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2012-2013
31	(1) Q004N	AOC DIRECTOR	1	GRADE N914
32	(2) Q008N	AOC DEPUTY DIRECTOR	1	GRADE N912
33	(3) Q009C	AOC MANAGING ATTORNEY	2	GRADE C129
34	(4) Q018C	AOC CASE MANAGEMENT BUSINESS MANAGER	1	GRADE C128
35	(5) Q014C	AOC DRUG COURT COORDINATOR	1	GRADE C128
36	(6) Q019C	AOC SENIOR STAFF ATTORNEY	3	GRADE C128



1	(7)	Q050C	AOC COORDINATOR OF FOREIGN LANGUAGE	1	GRADE C124
2	(8)	Q048C	AOC PROGRAMMER	2	GRADE C124
3	(9)	Q058C	AOC JUDICIAL EDUCATION COORDINATOR	1	GRADE C123
4	(10)	Q057C	AOC PUBLIC INFORMATION OFFICER	1	GRADE C123
5	(11)	Q069C	AOC CASA COORDINATOR	1	GRADE C122
6	(12)	Q071C	AOC FISCAL OFFICER	1	GRADE C122
7	(13)	Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE C122
8	(14)	Q082C	AOC INTERPRETER SC:L	1	GRADE C120
9	(15)	Q081C	AOC SPANISH INTERPRETER	2	GRADE C120
10	(16)	Q088C	AOC COMPUTER SUPPORT SPECIALIST	1	GRADE C119
11	(17)	Q089C	AOC OFFICE MANAGER	1	GRADE C119
12	(18)	Q102C	AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE C118
13	(19)	Q104C	AOC PERSONNEL MANAGER	1	GRADE C118
14	(20)	Q105C	AOC RESEARCH ANALYST	1	GRADE C118
15	(21)	Q114C	AOC COMPUTER SUPPORT ANALYST	2	GRADE C117
16	(22)	Q113C	AOC EXECUTIVE ASSISTANT	<u>5</u>	GRADE C117
17			MAX. NO. OF EMPLOYEES	37	

18

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 20 the Administrative Office of the Courts - Operations for the 2012-2013 fiscal
 21 year, the following maximum number of part-time or temporary employees, to be
 22 known as "Extra Help", payable from funds appropriated herein for such
 23 purposes: two (2) temporary or part-time employees, when needed, at rates of
 24 pay not to exceed those provided in the Uniform Classification and
 25 Compensation Act, or its successor, or this act for the appropriate
 26 classification.

27

28 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 29 to the Administrative Office of the Courts, to be payable from the State
 30 Central Services Fund, for personal services and operating expenses of the
 31 Administrative Office of the Courts - Operations for the fiscal year ending
 32 June 30, 2013, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2012-2013</u>
36	(01) REGULAR SALARIES	\$2,158,991

1	(02)	EXTRA HELP	5,000
2	(03)	PERSONAL SERVICES MATCHING	605,672
3	(04)	MAINT. & GEN. OPERATION	
4	(A)	OPER. EXPENSE	334,265
5	(B)	CONF. & TRAVEL	30,000
6	(C)	PROF. FEES	45,000
7	(D)	CAP. OUTLAY	164,500
8	(E)	DATA PROC.	0
9	(05)	FEDERAL GRANTS MATCHING	25,000
10	(06)	JUDICIAL EDUCATION	206,800
11	(07)	COURT INTERPRETER FEES	<u>284,350</u>
12		TOTAL AMOUNT APPROPRIATED	<u><u>\$3,859,578</u></u>

13

14 SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION
 15 COMMISSION. There is hereby established for the Administrative Office of the
 16 Courts - Alternative Dispute Resolution Commission for the 2012-2013 fiscal
 17 year, the following maximum number of regular employees.

18

19				Maximum Annual
20				Salary Rate
21	Item	Class	Maximum	Fiscal Year
22	No.	Code	No. of	2012-2013
	Title		Employees	
23	(1)	Q020C	AOC ADR PROGRAM COORDINATOR	1 GRADE C128
24	(2)	Q132C	AOC ADR TRAINING COORDINATOR	1 GRADE C118
25	(3)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u> GRADE C117
26			MAX. NO. OF EMPLOYEES	3

27

28 SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -
 29 STATE. There is hereby appropriated, to the Administrative Office of the
 30 Courts, to be payable from the State Central Services Fund, for personal
 31 services, operating expenses and grants of the Administrative Office of the
 32 Courts - Alternative Dispute Resolution Commission - State for the fiscal
 33 year ending June 30, 2013, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2012-2013</u>

1	(01) REGULAR SALARIES	\$142,033
2	(02) PERSONAL SERVICES MATCHING	42,299
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	35,514
5	(B) CONF. & TRAVEL	15,000
6	(C) PROF. FEES	31,604
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>25,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$291,450</u></u>

11

12 SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -
 13 CASH. There is hereby appropriated, to the Administrative Office of the
 14 Courts, to be payable from the cash fund deposited in the State Treasury as
 15 determined by the Chief Fiscal Officer of the State, for operating expenses,
 16 fees and services of the Administrative Office of the Courts - Alternative
 17 Dispute Resolution Commission - Cash for the fiscal year ending June 30,
 18 2013, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2012-2013</u>
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$140,000
24	(B) CONF. & TRAVEL	25,000
25	(C) PROF. FEES	85,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$250,000</u></u>

29

30 SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPAIRMENTS - STATE.
 31 There is hereby appropriated, to the Administrative Office of the Courts, to
 32 be payable from the State Central Services Fund, for reasonable
 33 accommodations for persons with hearing and visual impairments to act as a
 34 venire person or juror for the fiscal year ending June 30, 2013, the
 35 following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2012-2013</u>
3	(01) AUXILIARY AIDS-HEARING & VISUAL	
4	IMPAIRMENTS	<u>\$10,000</u>

5

6 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION -

7 STATE. There is hereby appropriated, to the Administrative Office of the

8 Courts, to be payable from the State Central Services Fund, for operating

9 expenses for a continuing education program for District Judges for the

10 fiscal year ending June 30, 2013, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2012-2013</u>
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$60,000
16	(B) CONF. & TRAVEL	10,000
17	(C) PROF. FEES	10,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$80,000</u>

21

22 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT

23 REPRESENTATION. There is hereby established for the Administrative Office of

24 the Courts - Division of Dependency-Neglect Representation for the 2012-2013

25 fiscal year, the following maximum number of regular employees.

26				Maximum Annual
27				Salary Rate
28			Maximum	
29	Item Class		No. of	Fiscal Year
30	<u>No. Code Title</u>		<u>Employees</u>	<u>2012-2013</u>
31	(1) Q019C AOC SENIOR STAFF ATTORNEY		2	GRADE C128
32	(2) Q029C AOC AD LITEM ATTORNEY		34	GRADE C127
33	(3) Q191C AOC DATA ANALYST		1	GRADE C120
34	(4) Q113C AOC EXECUTIVE ASSISTANT		<u>1</u>	GRADE C117
35	MAX. NO. OF EMPLOYEES		38	

36

1 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT
 2 REPRESENTATION. There is hereby appropriated, to the Administrative Office
 3 of the Courts, to be transferred from the State Administration of Justice
 4 Fund, and to be payable from the State Central Services Fund, for personal
 5 services and operating expenses of the Administrative Office of the Courts -
 6 Division of Dependency-Neglect Representation for the fiscal year ending June
 7 30, 2013, the following:

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2012-2013</u>
11 (01) REGULAR SALARIES	\$2,325,037
12 (02) PERSONAL SERVICES MATCHING	644,228
13 (03) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	472,514
15 (B) CONF. & TRAVEL	4,000
16 (C) PROF. FEES	1,405,816
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	0
19 (04) LOCAL CASA PROGRAM GRANTS	1,151,700
20 (05) PARENT COUNSEL REIMBURSEMENTS	2,114,886
21 (06) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>261,750</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,379,931</u></u>

23
 24 SECTION 11. REGULAR SALARIES - JUDICIAL FINE COLLECTION ENHANCEMENT.
 25 There is hereby established for the Administrative Office of the Courts -
 26 Judicial Fine Collection Enhancement for the 2012-2013 fiscal year, the
 27 following maximum number of regular employees.

30			Maximum	Maximum Annual
31	Item	Class	No. of	Salary Rate
32	<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Fiscal Year</u>
			<u>Employees</u>	<u>2012-2013</u>
33	(1)	Q012N	AOC CIS DIVISION DIRECTOR	1 GRADE N911
34	(2)	Q015N	AOC SOFTWARE MANAGER	1 GRADE N909
35	(3)	Q005C	AOC DATABASE ADMINISTRATOR	2 GRADE C130
36	(4)	Q017C	AOC CONTEXTE PROGRAM MANAGER	1 GRADE C128

1	(5)	Q015C	AOC HARDWARE MANAGER	1	GRADE C128
2	(6)	Q016C	AOC PROGRAM MANAGER	1	GRADE C128
3	(7)	Q028C	AOC HELP DESK MANAGER	1	GRADE C127
4	(8)	Q140C	AOC SOFTWARE ENGINEER LEAD	1	GRADE C127
5	(9)	Q135C	AOC BUSINESS ANALYST	3	GRADE C124
6	(10)	Q136C	AOC INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE C124
7	(11)	Q139C	AOC IT SECURITY ANALYST	1	GRADE C124
8	(12)	Q048C	AOC PROGRAMMER	1	GRADE C124
9	(13)	Q138C	AOC QUALITY ASSURANCE LEAD	1	GRADE C124
10	(14)	Q142C	AOC SOFTWARE ENGINEER	3	GRADE C124
11	(15)	Q049C	AOC TECHNICAL ANALYST	3	GRADE C124
12	(16)	Q068C	AOC FUNCTIONAL SPECIALIST	6	GRADE C122
13	(17)	Q190C	AOC PROJECT MANAGER	3	GRADE C122
14	(18)	Q137C	AOC QUALITY ASSURANCE COORDINATOR	1	GRADE C122
15	(19)	Q134C	AOC TRAINER	2	GRADE C122
16	(20)	Q189C	AOC PROJECT ANALYST	2	GRADE C120
17	(21)	Q143C	AOC TRAINING PROJECT MANAGER	1	GRADE C120
18	(22)	Q101C	AOC WEBSITE DEVELOPER	1	GRADE C118
19	(23)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
20			MAX. NO. OF EMPLOYEES	40	

21

22 SECTION 12. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT.

23 There is hereby appropriated, to the Administrative Office of the Courts, to
 24 be payable from the Judicial Fine Collection Enhancement Fund, for personal
 25 services, operating expenses and other costs associated with the state court
 26 automation system by the Administrative Office of the Courts - Judicial Fine
 27 Collection Enhancement for the fiscal year ending June 30, 2013, the
 28 following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2012-2013</u>
32	(01) REGULAR SALARIES	\$2,049,841
33	(02) PERSONAL SERVICES MATCHING	600,130
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	2,000,000
36	(B) CONF. & TRAVEL	25,000

1	(C) PROF. FEES	400,000
2	(D) CAP. OUTLAY	1,000,000
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,074,971</u></u>

5

6 SECTION 13. APPROPRIATION - DISTRICT JUDGES AND CLERKS CONTINUING

7 EDUCATION. There is hereby appropriated, to the Administrative Office of the

8 Courts, to be payable from the Municipal Court Judge and Municipal Court

9 Education Fund, for operating expenses for the purpose of providing

10 continuing education to District Court Judges and District Court Clerks by

11 the Administrative Office of the Courts for the fiscal year ending June 30,

12 2013, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2012-2013</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$80,000
18	(B) CONF. & TRAVEL	10,000
19	(C) PROF. FEES	10,000
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$100,000</u></u>

23

24 SECTION 14. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL.

25 There is hereby established for the Administrative Office of the Courts -

26 Court Improvement Program for the 2012-2013 fiscal year, the following

27 maximum number of regular employees.

29			Maximum Annual
30			Salary Rate
31	Item Class		Fiscal Year
32	<u>No. Code Title</u>	<u>Maximum</u>	<u>2012-2013</u>
		<u>No. of</u>	
		<u>Employees</u>	
33	(1) Q047C AOC CIP DATA ANALYST	1	GRADE C124
34	(2) Q056C AOC CIP PROGRAM MANAGER	<u>1</u>	GRADE C123
35	MAX. NO. OF EMPLOYEES	2	

36

SECTION 15. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Court Improvement Program for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$131,300
(02) PERSONAL SERVICES MATCHING	35,735
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	350,000
(B) CONF. & TRAVEL	30,000
(C) PROF. FEES	250,000
(D) CAP. OUTLAY	150,000
(E) DATA PROC.	0
(04) COURT TECHNOLOGY GRANTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,147,035</u>

SECTION 16. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL. There is hereby established for the Administrative Office of the Courts - Court Appointed Special Advocate for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
(1)	Q103C AOC ASSISTANT CASA COORDINATOR	<u>1</u>	GRADE C118
	MAX. NO. OF EMPLOYEES	1	

SECTION 17. APPROPRIATION - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the

1 Administrative Office of the Courts - Court Appointed Special Advocate for
 2 the fiscal year ending June 30, 2013, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2012-2013</u>
6 (01) REGULAR SALARIES	\$40,007
7 (02) PERSONAL SERVICES MATCHING	12,754
8 (03) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	13,867
10 (B) CONF. & TRAVEL	2,473
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$69,101</u></u>

15

16 SECTION 18. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION -
 17 FEDERAL. There is hereby established for the Administrative Office of the
 18 Courts - Access and Visitation Mediation for the 2012-2013 fiscal year, the
 19 following maximum number of regular employees.

20

21	22	23	24	Maximum Annual
Item	Class	No. of	Fiscal Year	Salary Rate
<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Employees</u>	<u>2012-2013</u>
25 (1)	Q121C	AOC DIRECTOR ACCESS & VISITATION	<u>1</u>	GRADE C115
26		MAX. NO. OF EMPLOYEES	1	

27

28 SECTION 19. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.
 29 There is hereby appropriated, to the Administrative Office of the Courts, to
 30 be payable from the federal funds as designated by the Chief Fiscal Officer
 31 of the State, for personal services and operating expenses of the
 32 Administrative Office of the Courts - Access and Visitation Mediation for the
 33 fiscal year ending June 30, 2013, the following:

34

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2012-2013</u>

1	(01) REGULAR SALARIES	\$29,251
2	(02) PERSONAL SERVICES MATCHING	10,584
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	10,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	90,000
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$139,835</u></u>

10

11 SECTION 20. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby
 12 established for the Administrative Office of the Courts - Court Security
 13 Grants for the 2012-2013 fiscal year, the following maximum number of regular
 14 employees.

15

16		Maximum Annual
17		Salary Rate
18	Item Class	Fiscal Year
19	No. Code Title	2012-2013
20	(1) Q133C AOC DIR OF SECURITY & EMER PREPARED	<u>1</u> GRADE C125
21	MAX. NO. OF EMPLOYEES	1

22

23 SECTION 21. APPROPRIATION - COURT SECURITY GRANTS. There is hereby
 24 appropriated, to the Administrative Office of the Courts, to be payable from
 25 the State Central Services Fund, for personal services, operating expenses
 26 and security grants of the Administrative Office of the Courts - Court
 27 Security Grants for the fiscal year ending June 30, 2013, the following:

28

29	ITEM	FISCAL YEAR
30	NO.	2012-2013
31	(01) REGULAR SALARIES	\$59,602
32	(02) PERSONAL SERVICES MATCHING	16,708
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	30,000
35	(B) CONF. & TRAVEL	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(04) SECURITY GRANTS	<u>250,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$356,310</u></u>

4

5 SECTION 22. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is

6 hereby appropriated, to the Administrative Office of the Courts, to be

7 payable from the County Juror Reimbursement Fund, for reimbursing Arkansas

8 counties for the costs of jurors by the Administrative Office of the Courts -

9 County Juror Reimbursement for the fiscal year ending June 30, 2013, the

10 following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2012-2013</u>
14	(01) COUNTY JUROR REIMBURSEMENTS	<u><u>\$850,000</u></u>

15

16 SECTION 23. APPROPRIATION - COURT MANAGEMENT PROGRAM. There is hereby

17 appropriated, to the Administrative Office of the Courts, to be payable from

18 the cash fund deposited in the State Treasury as determined by the Chief

19 Fiscal Officer of the State, for operating expenses of the Administrative

20 Office of the Courts - Court Management Program for the fiscal year ending

21 June 30, 2013, the following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2012-2013</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$15,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,000</u></u>

32

33 SECTION 24. APPROPRIATION - LOAN FORGIVENESS GRANTS. There is hereby

34 appropriated, to the Administrative Office of the Courts, to be payable from

35 the federal funds as designated by the Chief Fiscal Officer of the State, for

36 grants for the John R Justice Student Loan Forgiveness Program by the

1 Administrative Office of the Courts for the fiscal year ending June 30, 2013,
 2 the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2012-2013</u>
6 (01) JOHN R JUSTICE STUDENT LOAN	
7 FORGIVENESS GRANTS	<u>\$100,000</u>

8

9 SECTION 25. APPROPRIATION - DRUG COURT REENTRY PROGRAM. There is
 10 hereby appropriated, to the Administrative Office of the Courts, to be
 11 payable from the federal funds as designated by the Chief Fiscal Officer of
 12 the State, for operating expenses and grants for the Drug Court Reentry
 13 Program by the Administrative Office of the Courts for the fiscal year ending
 14 June 30, 2013, the following:

15

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2012-2013</u>
18 (01) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	\$66,608
20 (B) CONF. & TRAVEL	0
21 (C) PROF. FEES	15,000
22 (D) CAP. OUTLAY	0
23 (E) DATA PROC.	0
24 (02) DRUG COURT REENTRY PROGRAM GRANTS	<u>39,938</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$121,546</u>

26

27 SECTION 26. APPROPRIATION - DRUG COURT EFFECTIVENESS PROGRAM. There is
 28 hereby appropriated, to the Administrative Office of the Courts, to be
 29 payable from the federal funds as designated by the Chief Fiscal Officer of
 30 the State, for operating expenses and grants for the Drug Court Effectiveness
 31 Program by the Administrative Office of the Courts for the fiscal year ending
 32 June 30, 2013, the following:

33

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2012-2013</u>
36 (01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$0
2	(B) CONF. & TRAVEL	108,522
3	(C) PROF. FEES	25,440
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(02) DRUG COURT EFFECTIVENESS GRANTS	<u>66,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$199,962</u></u>

8

9 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 11 TRANSFER. Federal funds received by the Arkansas State Police from the
 12 United States Department of Transportation from safety incentive funds
 13 received under 23 USC Section 402 for the "State and Community Highway Safety
 14 Program" may be granted to the Administrative Office of the Courts and
 15 deposited into the State Central Services Fund to reimburse expenditures by
 16 the Administrative Office of the Courts for operating expenses of the
 17 Continuing Education Program for District Judges as appropriated in Section 8
 18 herein. The appropriation to the Administrative Office of the Courts
 19 provided in Section 8 may be expended only in the event that federal funds
 20 have been granted and will be transferred from the Arkansas State Police to
 21 reimburse the Continuing Education Program for District Judges.

22 The provisions of this section shall be in effect only from July 1, ~~2010~~
 23 2012 through June 30, ~~2011~~ 2013.

24

25 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 27 CONTRACTING WITH PUBLIC DEFENDERS. The Administrative Office of the Courts
 28 Division of Dependency-Neglect Representation shall have the authority to
 29 enter into a Professional Services Agreement with a person who is serving as
 30 a part-time Public Defender or other part-time State Attorney and paid as an
 31 employee of the State of Arkansas when the Public Defender or other part-time
 32 State Attorney has been appointed to provide Dependency-Neglect Services by a
 33 Circuit Judge. The part-time Public Defender or other part-time State
 34 Attorney shall be eligible for additional compensation which shall not be
 35 construed as exceeding the line item maximum for the grade of that position
 36 when the Administrative Office of the Courts reimburses the part-time Public

1 Defender or other part-time State Attorney for Dependency-Neglect
2 Representation services performed.

3 The provisions of this section shall be in effect only from July 1, ~~2010~~
4 2012 through June 30, ~~2011~~ 2013.

5

6 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
9 Administrative Office of the Courts shall receive approval from the Chief
10 Fiscal Officer of the State and Arkansas Legislative Council or Joint Budget
11 Committee to transfer funds and appropriations between Item Numbers (01),
12 (02), (03) (A) and (C) and (06) of Section 10 herein for the payment of
13 employees and/or contractors providing legal services for the Division of
14 Dependency-Neglect Representation.

15 Determining the maximum number of employees and the maximum amount of
16 appropriation and general revenue funding for a state agency each fiscal year
17 is the prerogative of the General Assembly. This is usually accomplished by
18 delineating such maximums in the appropriation act(s) for a state agency and
19 the general revenue allocations authorized for each fund and fund account by
20 amendment to the Revenue Stabilization law. Further, the General Assembly
21 has determined that the Administrative Office of the Courts may operate more
22 efficiently if some flexibility is provided to the Administrative Office of
23 the Courts authorizing broad powers under this Section. Therefore, it is
24 both necessary and appropriate that the General Assembly maintain oversight
25 by requiring prior approval of the Legislative Council or Joint Budget
26 Committee as provided by this section. The requirement of approval by the
27 Legislative Council or Joint Budget Committee is not a severable part of this
28 section. If the requirement of approval by the Legislative Council or Joint
29 Budget Committee is ruled unconstitutional by a court of competent
30 jurisdiction, this entire section is void.

31 The provisions of this section shall be in effect only from July 1, ~~2010~~
32 2012 through June 30, ~~2011~~ 2013.

33

34 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
36 AUTHORITY. The Department of Finance and Administration shall transfer

1 funds, from time to time, from the State Administration of Justice Fund to
2 the State Central Services Fund in such amounts as are required to reimburse
3 the State Central Services Fund for a portion of the expenses of the
4 Administrative Office of the Courts - Division of Dependency-Neglect
5 Representation.

6 The provisions of this section shall be in effect only from July 1, ~~2010~~
7 2012 through June 30, ~~2011~~ 2013.

8

9 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
11 Funds received by the Arkansas State Police from the Department of
12 Transportation from the safety incentive funds received under P.L. 105-178,
13 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
14 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
15 transferred to the Administrative Office of the Courts as directed by the
16 Arkansas State Police for operating expenses of the District Court State
17 Automation System.

18 The provisions of this section shall be in effect only from July 1, ~~2009~~
19 2012 through June 30, ~~2010~~ 2013.

20

21 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
23 INSTALLMENT. From July 1, ~~2010~~ 2012 through June 20, ~~2011~~ 2013, a lump sum
24 monthly installment of at least one-twelfth (1/12) of a portion of the annual
25 appropriation provided for in Section 10 of this Act, or so much thereof as
26 may be made available, shall be provided from the State Administration of
27 Justice Fund to the State Central Services Fund to provide a portion of the
28 funds for that appropriation.

29 The provisions of this section shall be in effect only from July 1, ~~2010~~
30 2012 through June 30, ~~2011~~ 2013.

31

32 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGAL
34 RESEARCH SPECIALIST NEW HIRE REQUIREMENT. Any new hire for the Class Code
35 Q029C, AOC Ad Litem Attorney, Grade C127 positions as established in Section
36 9 herein must first have prior approval of the Personnel Subcommittee of the

1 Arkansas Legislative Council or Joint Budget Committee.

2 Determining the maximum number of employees and the maximum amount of
3 appropriation and general revenue funding for a state agency each fiscal year
4 is the prerogative of the General Assembly. This is usually accomplished by
5 delineating such maximums in the appropriation act(s) for a state agency and
6 the general revenue allocations authorized for each fund and fund account by
7 amendment to the Revenue Stabilization law. Further, the General Assembly
8 has determined that the Administrative Office of the Courts may operate more
9 efficiently if some flexibility is provided to the Administrative Office of
10 the Courts authorizing broad powers under this Section. Therefore, it is both
11 necessary and appropriate that the General Assembly maintain oversight by
12 requiring prior approval of the Legislative Council or Joint Budget Committee
13 as provided by this section. The requirement of approval by the Legislative
14 Council or Joint Budget Committee is not a severable part of this section.
15 If the requirement of approval by the Legislative Council or Joint Budget
16 Committee is ruled unconstitutional by a court of competent jurisdiction,
17 this entire section is void.

18
19 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
21 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall
22 have the authority to use the appropriation provided in Item Number (05)
23 Parent Counsel Reimbursements of Section 10 herein for the purpose of
24 entering into professional service contracts on a full-time or part-time
25 basis with attorneys who are qualified to provide counsel for indigent
26 parents in cases involving the termination of parental rights.

27 The provisions of this section shall be in effect only from July 1, ~~2010~~
28 2012 through June 30, ~~2011~~ 2013.

29
30 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DISTRICT
32 JUDGES ASSOCIATION REIMBURSEMENT. A portion of the Municipal Court Judge and
33 Municipal Court Education Fund may be used to reimburse the District Judges
34 Association for any shortfall in the transfer of funds from the State
35 Administration of Justice Fund.

36 The provisions of this section shall be in effect only from July 1, 2012

1 through June 30, 2013.

2
3 SECTION 36. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, or their successors, and other fiscal
9 control laws of this State, where applicable, and regulations promulgated by
10 the Department of Finance and Administration, as authorized by law, shall be
11 strictly complied with in disbursement of said funds.

12
13 SECTION 37. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.

21
22 SECTION 38. EMERGENCY CLAUSE. It is found and determined by the
23 General Assembly, that the Constitution of the State of Arkansas prohibits
24 the appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2012 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2012 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2012.

33
34 /s/Joint Budget Committee
35
36