1	State of Arkansas		11		
2	88th General Ass	sembly AB_1	11		
3	Fiscal Session, 20	012		SENATE BILL 44	
4					
5	By: Joint Budge	t Committee			
6					
7		For An Act To I	Be Entitled		
8		AN ACT TO MAKE AN APPROPRIA	TION FOR PERSONAL		
9	SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS				
10	TEACHER RETIREMENT SYSTEM FOR THE FISCAL YEAR				
11		ENDING JUNE 30, 2013; AND F	OR OTHER PURPOSES.		
12					
13					
14		Subtit	e		
15		AN ACT FOR THE ARKANSAS	TEACHER RETIREMENT		
16	SYSTEM APPROPRIATION FOR THE 2012-2013				
17		FISCAL YEAR.			
18					
19					
20	BE IT ENACTEI	D BY THE GENERAL ASSEMBLY OF T	THE STATE OF ARKANS	AS:	
21					
22	SECTION	N 1. REGULAR SALARIES. There	is hereby establis	hed for the	
23	Arkansas Teac	cher Retirement System for the	e 2012-2013 fiscal	year, the	
24	following max	ximum number of regular employ	rees.		
25					
26				Maximum Annual	
27			Maximum	Salary Rate	
28	Item Class		No. of	Fiscal Year	
29	No. Code	Title	Employees	2012-2013	
30	(1) U010U	ATRS DIRECTOR	1	\$171,384	
31	(2) U079U	ATRS DEPUTY DIRECTOR	1	\$109,590	
32	(3) A003N	SENIOR INVESTMENT ANALYST	1	GRADE N910	
33	(4) A006N	ATRS INTERNAL AUDITOR	1	GRADE N907	
34	(5) N093N	ATRS ASSOCIATE DIRECTOR FIS	SCAL AFFAIRS 1	GRADE N906	
35	(6) N092N	ATRS ASSOCIATE DIRECTOR OF	OPERATIONS 1	GRADE N906	
36	(7) N157N	ATRS ASSOCIATE DIRECTOR OF	INVESTMENTS 1	GRADE N901	



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1	(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
2	(9)	G019C	GENERAL COUNSEL	1	GRADE C127
3	(10)	A021C	AGENCY CONTROLLER I	1	GRADE C126
4	(11)	G041C	ATRS MEMBER SERVICES ADMINISTRATOR	1	GRADE C126
5	(12)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
6	(13)	G073C	ATTORNEY	1	GRADE C124
7	(14)	D022C	SYSTEMS SPECIALIST	2	GRADE C124
8	(15)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
9	(16)	A037C	INVESTMENT MANAGER	3	GRADE C123
10	(17)	A034C	RETIREMENT SECTION MANAGER	7	GRADE C123
11	(18)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
12	(19)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
13	(20)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
14	(21)	A066C	INTERNAL AUDITOR	1	GRADE C119
15	(22)	A062C	RETIREMENT COORDINATOR	1	GRADE C119
16	(23)	A061C	RETIREMENT INVESTMENT SPECIALIST	1	GRADE C119
17	(24)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
18	(25)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
19	(26)	A082C	ACCOUNTANT II	4	GRADE C117
20	(27)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
21	(28)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
22	(29)	A079C	INVESTMENT ANALYST	3	GRADE C117
23	(30)	G179C	LEGAL SERVICES SPECIALIST	2	GRADE C117
24	(31)	A078C	RETIREMENT COUNSELOR	18	GRADE C117
25	(32)	A089C	ACCOUNTANT I	11	GRADE C116
26	(33)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
27	(34)	R033C	BENEFITS ANALYST	1	GRADE C115
28	(35)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
29	(36)	R037C	BENEFITS TECHNICIAN	5	GRADE C112
30	(37)	A098C	FISCAL SUPPORT SPECIALIST	7	GRADE C112
31	(38)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
32		MAX. NC	O. OF EMPLOYEES	92	
33					

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
Teacher Retirement System for the 2012-2013 fiscal year, the following
maximum number of part-time or temporary employees, to be known as "Extra

1 Help", payable from funds appropriated herein for such purposes: sixteen 2 (16) temporary or part-time employees, when needed, at rates of pay not to 3 exceed those provided in the Uniform Classification and Compensation Act, or 4 its successor, or this act for the appropriate classification. 5 6 SECTION 3. APPROPRIATION. There is hereby appropriated, to the 7 Arkansas Teacher Retirement System, to be payable from the Teacher Retirement 8 Fund, for personal services and operating expenses of the Arkansas Teacher 9 Retirement System for the fiscal year ending June 30, 2013, the following: 10 11 ITEM FISCAL YEAR 12 NO. 2012-2013 13 (01) REGULAR SALARIES \$4,255,441 14 EXTRA HELP 200,000 (02) 15 (03) PERSONAL SERVICES MATCHING 1,411,382 16 (04) OVERTIME 50,000 17 (05) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 2,934,889 19 (B) CONF. & TRAVEL 30,759 20 (C) PROF. FEES 343,650 21 (D) CAP. OUTLAY 0 22 (E) DATA PROC. 0 23 (06) BENEFITS 158,700,000 24 (07) REFUNDS/REIMBURSEMENTS 10,228,136 25 (08) PROFESSIONAL SERVICES 250,000 26 (09) DATA PROCESSING SERVICES 2,000,000 27 (10)INVESTMENT COUNSEL 2,500,000 28 TOTAL AMOUNT APPROPRIATED \$182,904,257 29 30 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the 31 Arkansas Teacher Retirement System, to be payable from cash funds as defined 32 by Arkansas Code 19-4-801 of the Arkansas Teacher Retirement System, for payments to beneficiaries by check or wire transfer by the Arkansas Teacher 33 34 Retirement System for the fiscal year ending June 30, 2013, the following: 35

36 ITEM

FISCAL YEAR

3

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1	NO. 2012-2013			
2	(01) BENEFITS-NON EMPLOYEE \$828,000,000			
3	(02) REFUNDS/REIMBURSEMENTS3,068,441			
4	TOTAL AMOUNT APPROPRIATED			
5				
6	SECTION 5. APPROPRIATION - PROPERTY MANAGEMENT. There is hereby			
7	appropriated, to the Arkansas Teacher Retirement System, to be payable from			
8	the Teacher Retirement Fund, for property renovation and maintenance expenses			
9	of the Arkansas Teacher Retirement System for the fiscal year ending June 30,			
10	2013, the following:			
11				
12	ITEM FISCAL YEAR			
13	<u>NO.</u> 2012-2013			
14	(01) PROPERTY MANAGEMENT\$500,000			
15				
16	SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds			
17	authorized by this act shall be limited to the appropriation for such agency			
18	and funds made available by law for the support of such appropriations; and			
19	the restrictions of the State Procurement Law, the General Accounting and			
20	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary			
21	Procedures and Restrictions Act, or their successors, and other fiscal			
22	control laws of this State, where applicable, and regulations promulgated by			
23	the Department of Finance and Administration, as authorized by law, shall be			
24	strictly complied with in disbursement of said funds.			
25				
26	SECTION 7. LEGISLATIVE INTENT. It is the intent of the General			
27	Assembly that any funds disbursed under the authority of the appropriations			
28	contained in this act shall be in compliance with the stated reasons for			
29	which this act was adopted, as evidenced by the Agency Requests, Executive			
30	Recommendations and Legislative Recommendations contained in the budget			
31	manuals prepared by the Department of Finance and Administration, letters, or			
32	summarized oral testimony in the official minutes of the Arkansas Legislative			

33 Council or Joint Budget Committee which relate to its passage and adoption.

34

35 <u>SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General</u>
36 <u>Assembly, that the Constitution of the State of Arkansas prohibits the</u>

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1	appropriation of funds for more than a one (1) year period; that the
2	effectiveness of this Act on July 1, 2012 is essential to the operation of
3	the agency for which the appropriations in this Act are provided, and that in
4	the event of an extension of the legislative session, the delay in the
5	effective date of this Act beyond July 1, 2012 could work irreparable harm
6	upon the proper administration and provision of essential governmental
7	programs. Therefore, an emergency is hereby declared to exist and this Act
8	being necessary for the immediate preservation of the public peace, health
9	and safety shall be in full force and effect from and after July 1, 2012.
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