1	State of Arkansas	As Engrossed:	<i>\$2/22/12</i>	
2	88th General Asser	mbly A Bi	Π	
3	Fiscal Session, 201	2		SENATE BILL 5
4				
5	By: Joint Budget (Committee		
6				
7		For An Act To l	Be Entitled	
8		AN ACT TO MAKE AN APPROPRIA	TION FOR PERSONAL	ı
9		SERVICES AND OPERATING EXPE	NSES FOR THE AUDI	TOR
10		OF STATE OPERATIONS AND UNC	LAIMED PROPERTY	
11		PROGRAM FOR THE FISCAL YEAR	ENDING JUNE 30,	2013;
12		AND FOR OTHER PURPOSES.		
13				
14				
15		Subtit	le	
16		AN ACT FOR THE AUDITOR O	F STATE -	
17		OPERATIONS AND UNCLAIMED	PROPERTY PROGRAM	I
18		APPROPRIATION FOR THE 20	12-2013 FISCAL	
19		YEAR.		
20				
21				
22	BE IT ENACTED	BY THE GENERAL ASSEMBLY OF T	THE STATE OF ARKA	NSAS:
23				
24	SECTION	1. REGULAR SALARIES - OPERAT	TIONS. There is	hereby established
25	for the Audito	r of State for the 2012-2013	B fiscal year, th	e following maximum
26	number of regu	lar employees.		
27				
28				Maximum Annual
29			Maximum	Salary Rate
30	Item		No. of	Fiscal Year
31	No.	Title	Employees	2012-2013
32	(1)	DEPUTY AUDITOR	1	\$108,754
33	(2)	CHIEF DEPUTY	1	\$108,754
34	(3)	DP PROGRAMMER	1	\$90,382
35	(4)	DP MANAGER / ANALYST	1	\$90,382
36	(5)	ACCOUNTING MANAGER	1	\$90,382

1	(6)	DP SPECIALIST	2	\$72 , 352
2	(7)	ACCOUNTING TECH II	2	\$72 , 352
3	(8)	DIVISION MANAGER	1	\$63,736
4	(9)	TECH SPECIALIST III	1	\$60,816
5	(10)	EXECUTIVE ASSISTANT	1	\$60,816
6	(11)	CLERICAL TECH III	4	\$59,338
7	(12)	CLERICAL TECH II	2	\$53,030
8	(13)	TECHNICAL SPECIALIST	1	\$45,147
9	(14)	WARRANT CLERK	5	\$43,822
10	(15)	CLERICAL TECH I	2	\$39,174
11		MAX. NO. OF EMPLOYEES	26	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Auditor of State for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifteen (15) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Auditor of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Auditor of State for the fiscal year ending June 30, 2013, the following:

26	ITEM	FISCAL YEAR
27	NO.	2012-2013
28	(01) REGULAR SALARIES	\$1,649,447
29	(02) EXTRA HELP	12,713
30	(03) PERSONAL SERVICES MATCHING	455 , 354
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	534,187
33	(B) CONF. & TRAVEL	30,000
34	(C) PROF. FEES	2,500
35	(D) CAP. OUTLAY	25,000
36	(E) DATA PROC.	0

TOTAL AMOUNT APPROPRIATED

\$2,709,201

 SECTION 4. REGULAR SALARIES - UNCLAIMED PROPERTY PROGRAM. There is hereby established for the Auditor of State - Unclaimed Property Program for the 2012-2013 fiscal year, the following maximum number of regular employees.

7				Maximum Annual
8			Maximum	Salary Rate
9	Item		No. of	Fiscal Year
10	No.	Title	Employees	2012-2013
11	(1)	UCP MANAGER	1	\$79 , 682
12	(2)	UCP ADMIN. A	SSISTANT 1	\$69,484
13	(3)	UCP TECH III	1	\$65,606
14	(4)	UCP TECH III	1	\$64,895
15	(5)	UCP TECH II	1	\$56,513
16	(6)	UCP TECH I	2	\$50,643
17	(7)	UCP TECH	2	\$48,080
18		MAX. NO. OF EMPLOYEE	S 9	

SECTION 5. APPROPRIATION - UNCLAIMED PROPERTY PROGRAM. There is hereby appropriated, to the Auditor of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Auditor of State - Unclaimed Property Program for the fiscal year ending June 30, 2013, the following:

26	ITEM	FISCAL YEAR
27	NO.	2012-2013
28	(01) REGULAR SALARIES	\$533,626
29	(02) PERSONAL SERVICES MATCHING	149,752
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	431,146
32	(B) CONF. & TRAVEL	11,500
33	(C) PROF. FEES	20,000
34	(D) CAP. OUTLAY	25,000
35	(E) DATA PROC.	0
36	TOTAL AMOUNT APPROPRIATED	\$1,171,024

1		
2	SECTION 6. APPROPRIATION - PAYMENT OF UNCLAIMED PROPER	RTY CLAIMS - CASH.
3	There is hereby appropriated, to the Auditor of State, to be	e payable from
4	cash funds as defined by Arkansas Code 19-4-801 of the Audit	tor of State, for
5	operating expenses and the payment of claims by the Auditor	of State -
6	Unclaimed Property Program for the fiscal year ending June 3	30, 2013, the
7	following:	
8		
9	ITEM	FISCAL YEAR
10	NO.	2012-2013
11	(01) OPERATING EXPENSES	\$2,500
12	(02) PAYMENT OF UNCLAIMED PROPERTY CLAIMS	15,000,000
13	TOTAL AMOUNT APPROPRIATED	\$15,002,500
14		
15	SECTION 7. APPROPRIATION - PAYMENT OF UNCLAIMED MINERA	AL PROCEEDS -
16	CASH. There is hereby appropriated, to the Auditor of State	e, to be payable
17	from cash funds as defined by Arkansas Code 19-4-801 of the	Auditor of State,
18	for operating expenses and the payment of claims for abandon	ned mineral
19	proceeds by the Auditor of State for the fiscal year ending	June 30, 2013,
20	the following:	
21		
22	ITEM	FISCAL YEAR
23	NO.	2012-2013
24	(01) OPERATING EXPENSES	\$500
25	(02) PAYMENT OF CLAIMS FOR ABANDONED	
26	MINERAL PROCEEDS	2,500,000
27	TOTAL AMOUNT APPROPRIATED	\$2,500,500
28		
29	SECTION 8. APPROPRIATION - PAYMENT OF CLAIMS - MISCELI	LANEOUS REVOLVING
30	FUND. There is hereby appropriated, to the Auditor of State	e, to be payable
31	from the Miscellaneous Revolving Fund, for the payment of un	nclaimed property
32	claims by the Auditor of State for the fiscal year ending Ju	une 30, 2013, the
33	following:	
34		
35	ITEM	FISCAL YEAR

1	(01) PAYMENT OF UNCLAIMED PROPERTY CLAIMS \$775,000
2	
3	SECTION 9. APPROPRIATION - ENHANCED 9-1-1 SYSTEM. There is hereby
4	appropriated, to the Auditor of State, to be payable from the State Central
5	Services Fund, for grants to implement a statewide Enhanced 9-1-1 System by
6	the Auditor of State for the fiscal year ending June 30, 2013, the following:
7	
8	ITEM FISCAL YEAR
9	NO. 2012-2013
10	(01) ENHANCED 9-1-1 SYSTEM GRANTS\$1,000,000
11	
12	SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
14	TRANSFER. On the effective date of this Act and notwithstanding
15	the provisions of A.C.A. § 18-28-213 (c)(2) regarding the transfer of funds
16	from the Unclaimed Property Proceeds Trust Fund to the general revenues of
17	the state, the Auditor of State shall transfer on his books and those of the
18	State Treasurer and the Chief Fiscal Officer of the State, the sum of one
19	million dollars (\$1,000,000) from the Unclaimed Property Proceeds Trust Fund
20	to the State Central Services Fund as a direct revenue for the Auditor of
21	State to be used exclusively for grants to implement a statewide Enhanced 9-
22	<u>1-1 System.</u>
23	
24	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ENHANCED
26	9-1-1 SYSTEM. Funds appropriated in Section 9 of this Act are to be
27	allocated to support the deployment of a hosted supplemental 9-1-1 database
28	service in Arkansas. This supplemental database should allow for Arkansans
29	to provide information to 9-1-1 to be used in emergency scenarios. This
30	<u>database service should:</u>
31	a) Collect a variety of formatted data relevant to 9-1-1 and first
32	responder needs. Among other items, this information should include
33	photographs of the citizen, physical descriptions, medical information,
34	household data, and emergency contacts.
35	b) Allow for information to be entered by Arkansans via a secure website
36	where they can elect to provide as little or as much information as they

1	choose.
2	c) Automatically display data provided by Arkansas to 9-1-1 call takers
3	for all types of phones (Landline, Mobile, VoIP) when a call is placed to
4	9-1-1 from a registered and confirmed phone number.
5	d) Support the delivery of citizen information via a secure internet
6	connection to all PSAPs within Arkansas.
7	e) Service should work across all 9-1-1 call taking equipment in
8	Arkansas and allow for the easy transfer of information into Computer
9	Aided Dispatch (CAD) or Records Management Systems (RMS).
10	f) Data should be made available at a city, county, state, or national
11	level to help protect Arkansans wherever they are.
12	g) Data should be made available to first responders.
13	h) Be designed to work in today's environment or future i3-based
14	<u>systems.</u>
15	i) Demonstrate the ability to assist Arkansans with functional needs
16	such as the deaf and hard of hearing, families with autism, physical and
17	mental disabilities, and special rescue needs.
18	
19	SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
21	PROVISION. After receiving approval from the Chief Fiscal Officer of the
22	State, and prior review by the Arkansas Legislative Council, the Auditor of
23	State is authorized to transfer appropriation from any line item authorized
24	in Section 3 Operations to any other line item authorized in Section 3 and
25	the Agency is authorized to transfer appropriation from any line item
26	authorized in Section 5 Unclaimed Property to any other line item authorized
27	in Section 5.
28	The provisions of this section shall be in effect only from July 1,
29	2011 2012 through June 30, 2012 2013.
30	
31	SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
32	authorized by this act shall be limited to the appropriation for such agency
33	and funds made available by law for the support of such appropriations; and
34	the restrictions of the State Procurement Law, the General Accounting and
35	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36	Procedures and Restrictions Act, or their successors, and other fiscal

control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.

/s/Joint Budget Committee