1	State of Arkansas			
2	88th General Asso	embly A Bill		
3	Fiscal Session, 20	12		SENATE BILL 82
4				
5	By: Joint Budget Committee			
6				
7	For An Act To Be Entitled			
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL			
9	SERVICES, OPERATING EXPENSES AND GRANTS FOR THE			
10	PURPOSE OF MONITORING AND EVALUATING PROGRAM			
11	EXPENDITURES FROM THE PROGRAM ACCOUNTS OF THE			
12	TOBACCO SETTLEMENT PROGRAM FUND FOR THE ARKANSAS			
13	TOBACCO SETTLEMENT COMMISSION FOR THE FISCAL YEAR			
14		ENDING JUNE 30, 2013; AND FOR	OTHER PURPOSES.	
15				
16		C1-4*41 -		
17	Subtitle			
18	AN ACT FOR THE ARKANSAS TOBACCO SETTLEMENT			
19	COMMISSION APPROPRIATION FOR THE 2012-2013			
20	FISCAL YEAR.			
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22	DE IM ENAGMED	DV MILE GENERAL AGGEMBLY OF MILE	C C A DIZANCA	G .
23 24	DE II ENACIED	BY THE GENERAL ASSEMBLY OF THE	. STATE OF ARRANSA	.5:
24 25	CECTION	1. REGULAR SALARIES - OPERATION	ONC Thoroighor	oby oatabliahad
26				•
27	for the Arkansas Tobacco Settlement Commission for the 2012-2013 fiscal year, the following maximum number of regular employees.			
28	the following	maximum number of regular empi	Joyees.	
29			v	Iaximum Annual
30			Maximum	Salary Rate
31	Item Class		No. of	Fiscal Year
32		Title	Employees	2012-2013
33	(1) X014C	TOBACCO SETTLEMENT COMMISSION		GRADE C124
34	(2) G147C	GRANTS COORDINATOR	1	GRADE C119
35	(3) C056C	ADMINISTRATIVE SPECIALIST III	[<u>1</u>	GRADE C112
36		O. OF EMPLOYEES	3	



1 2 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, 3 to the Arkansas Tobacco Settlement Commission, to be payable from the Tobacco 4 Settlement Commission Fund, for personal services and operating expenses 5 necessary to monitor and evaluate the various program accounts established 6 within the Tobacco Settlement Program Fund, and to provide grants as 7 authorized in Section 17 of Initiated Act 1 of 2000 for the Arkansas Tobacco 8 Settlement Commission for the fiscal year ending June 30, 2013, the 9 following: 10 11 ITEM FISCAL YEAR 12 NO. 2012-2013 13 (01) REGULAR SALARIES \$152,030 14 (02) PERSONAL SERVICES MATCHING 44,342 15 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 197,870 16 17 (B) CONF. & TRAVEL 3,000 18 (C) PROF. FEES 1,000,000 19 (D) CAP. OUTLAY 0 20 (E) DATA PROC. 0 21 (04) TOBACCO SETTLEMENT GRANTS 1,187,000 22 TOTAL AMOUNT APPROPRIATED \$2,584,242 23 24 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 INDEPENDENT MONITORING AND EVALUATION. The Arkansas Tobacco Settlement 27 Commission shall file a quarterly progress report to the Public Health,

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Welfare and Labor Committees and shall hire an independent third party to perform monitoring and evaluation of program expenditures made from tobacco settlement funds. This independent third party shall have appropriate experience in health, preventive resources, health statistics and evaluation expertise. The third party retained to perform such services shall prepare a biennial report to be delivered to the General Assembly and the Governor by each August 1 preceding a regular session of the General Assembly. The report shall be accompanied by a recommendation from the Arkansas Tobacco Settlement

Commission as to the continued funding for each program.

1 The provisions of this section shall be in effect only from July 1, 2010 2 2012 through June 30, 2011 2013. 3 4 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 6 RESTRICTIONS. The appropriations provided in this act shall not be 7 transferred under the provisions of Arkansas Code 19-4-522, but only as 8 provided by this act. 9 The provisions of this section shall be in effect only from July 1, 2010 10 2012 through June 30, 2011 2013. 11 12 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 13 TRANSFERS 14 OF APPROPRIATIONS. In the event the amount of any of the budget 15 classifications of maintenance and general operation in this act are found by 16 the administrative head of the agency to be inadequate, then the agency head 17 may request, upon forms provided for such purpose by the Chief Fiscal Officer of the State, a modification of the amounts of the budget classification. In 18 19 that event, he shall set out on the forms the particular classifications for 20 which he is requesting an increase or decrease, the amounts thereof, and his 21 reasons therefor. In no event shall the total amount of the budget exceed 22 either the amount of the appropriation or the amount of the funds available, 23 nor shall any transfer be made from the capital outlay or data processing 24 subclassifications unless specific authority for such transfers is provided 25 by law, except for transfers from capital outlay to data processing when 26 determined by the Department of Information Systems that data processing 27 services for a state agency can be performed on a more cost-efficient basis 28 by the Department of Information Systems than through the purchase of data 29 processing equipment by that state agency. In considering the proposed 30 modification as prepared and submitted by each state agency, the Chief Fiscal 31 Officer of the State shall make such studies as he deems necessary. The Chief 32 Fiscal Officer of the State shall, after obtaining the approval of the 33 Legislative Council, approve the requested transfer if in his opinion it is

The General Assembly has determined that the agency in this act could be operated more efficiently if some flexibility is given to that agency and

in the best interest of the state.

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- 1 that flexibility is being accomplished by providing authority to transfer
- 2 between certain items of appropriation made by this act. Since the General
- 3 Assembly has granted the agency broad powers under the transfer of
- 4 appropriations, it is both necessary and appropriate that the General
- 5 Assembly maintain oversight of the utilization of the transfers by requiring
- 6 prior approval of the Legislative Council in the utilization of the transfer
- 7 authority. Therefore, the requirement of approval by the Legislative Council
- 8 is not a severable part of this section. If the requirement of approval by
- 9 the Legislative Council is ruled unconstitutional by a court jurisdiction,
- 10 this entire section is void.
- 11 The provisions of this section shall be in effect only from July 1, 2010
- 12 <u>2012</u> through June 30, 2011 <u>2013</u>.

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- 14 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 16 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 17 State of Arkansas or any of its agencies or institutions to continue funding
- 18 any position paid from the proceeds of the Tobacco Settlement in the event
- 19 that Tobacco Settlement funds are not sufficient to finance the position.
- 20 (b) State funds will not be used to replace Tobacco Settlement funds when
- 21 such funds expire, unless appropriated by the General Assembly and authorized
- 22 by the Governor.
- 23 (c) A disclosure of the language contained in (a) and (b) of this Section
- 24 shall be made available to all new hire and current positions paid from the
- 25 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 26 (d) Whenever applicable the information contained in (a) and (b) of this
- 27 Section shall be included in the employee handbook and/or Professional
- 28 Services Contract paid from the proceeds of the Tobacco Settlement.
- 29 The provisions of this section shall be in effect only from July 1, 2010
- 30 <u>2012</u> through June 30, 2011 <u>2013</u>.

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- 32 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 34 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 35 shall be limited to the appropriation for such agency and funds made
- 36 available by law for the support of such appropriations; and the restrictions

- 1 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 2 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
- 3 and other fiscal control laws of this State, where applicable, and
- 4 regulations promulgated by the Department of Finance and Administration, as
- 5 authorized by law, shall be strictly complied with in disbursement of said
- 6 funds.
- 7 The provisions of this section shall be in effect only from July 1, 2010
- 8 2012 through June 30, 2011 2013.

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- 10 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 12 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
- 13 disbursed under the authority of the appropriations contained in this act
- 14 shall be in compliance with the stated reasons for which this act was
- 15 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
- 16 Executive Recommendations and Legislative Recommendations contained in the
- 17 budget manuals prepared by the Department of Finance and Administration,
- 18 letters, or summarized oral testimony in the official minutes of the Arkansas
- 19 Legislative Council or Joint Budget Committee which relate to its passage and
- 20 adoption.
- 21 The provisions of this section shall be in effect only from July 1, 2010
- 22 <u>2012</u> through June 30, 2011 <u>2013</u>.

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- 24 <u>SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General</u>
- 25 Assembly, that the Constitution of the State of Arkansas prohibits the
- 26 appropriation of funds for more than a one (1) year period; that the
- 27 effectiveness of this Act on July 1, 2012 is essential to the operation of
- 28 the agency for which the appropriations in this Act are provided, and that in
- 29 the event of an extension of the legislative session, the delay in the
- 30 effective date of this Act beyond July 1, 2012 could work irreparable harm
- 31 upon the proper administration and provision of essential governmental
- 32 programs. Therefore, an emergency is hereby declared to exist and this Act
- 33 being necessary for the immediate preservation of the public peace, health
- 34 and safety shall be in full force and effect from and after July 1, 2012.

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