1		Arkansas	٨	Bill	
2		neral Ass	5		HOUSE BILL 1061
3	Regular	Session,	2013		HOUSE BILL 1001
4	Dru Isi	at Du daat	Committee		
5	By: Joh	nt Budget	Committee		
6 7			For An Ac	t To Be Entitled	
7 8		٨	N ACT TO MAKE AN APPROP		TRACEC
o 9			N ACT TO MARE AN APPROP. ND OPERATING EXPENSES F		
9 10			INANCE AUTHORITY FOR TH		
10			014; AND FOR OTHER PURP		JNE 50,
11		Z	014; AND FOR OTHER FORF	0000.	
12					
14			S	ubtitle	
15			AN ACT FOR THE ARKA		
16				PPROPRIATION FOR THE	
17			2013-2014 FISCAL YE		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBL	Y OF THE STATE OF ARKAI	NSAS:
21	_				
22		SECTION	1. REGULAR SALARIES.	There is hereby establ:	ished for the
23	Arkans	as Deve	lopment Finance Authori	ty for the 2013-2014 f:	iscal year, the
24	follow	ing max	imum number of regular	employees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2013-2014
30	(1)	U019U	ADFA EXECUTIVE DIRECTO	R 1	\$141,770
31	(2)	N066N	ADFA DEPUTY DIRECTOR	5	GRADE N908
32	(3)	D007C	INFORMATION SYSTEMS MA	NAGER 1	GRADE C128
33	(4)	G027C	ADFA PROGRAM OFFICER	10	GRADE C127
34	(5)	A040C	ADFA FISCAL PROGRAM MA	NAGER 5	GRADE C123
35	(6)	A051C	ADFA FINANCE PROGRAM C	OORDINATOR 5	GRADE C121
36	(7)	A071C	ADFA FINANCE PROGRAM A	NALYST 3	GRADE C119



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1	(8)	R021C	BUDGET ANALYST	1	GRADE C119
2	(9)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
3	(10)	G173C	ADFA PROGRAM COORDINATOR	10	GRADE C118
4	(11)	A076C	FINANCE PROGRAM ANALYST	1	GRADE C118
5	(12)	A082C	ACCOUNTANT II	2	GRADE C117
6	(13)	A080C	FINANCE AUTHORITY SPECIALIST	6	GRADE C117
7	(14)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
8	(15)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
9	(16)	A089C	ACCOUNTANT I	1	GRADE C116
10	(17)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
11	(18)	V015C	PURCHASING SPECIALIST	1	GRADE C115
12	(19)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
13		MAX. N	O. OF EMPLOYEES	62	

14

15 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 16 Development Finance Authority for the 2013-2014 fiscal year, the following 17 maximum number of part-time or temporary employees, to be known as "Extra 18 Help", payable from funds appropriated herein for such purposes: five (5) 19 temporary or part-time employees, when needed, at rates of pay not to exceed 20 those provided in the Uniform Classification and Compensation Act, or its 21 successor, or this act for the appropriate classification.

22

23 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 24 to the Arkansas Development Finance Authority, to be payable from cash funds 25 as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance 26 Authority, for personal services, operating expenses, data processing 27 services and grants and aid by the Arkansas Development Finance Authority for 28 the fiscal year ending June 30, 2014, the following:

29

30	ITEM		FISCAL YEAR
31	NO.		2013-2014
32	(01)	REGULAR SALARIES	\$3,589,834
33	(02)	EXTRA HELP	40,000
34	(03)	PERSONAL SERVICES MATCHING	1,092,499
35	(04)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	825,458

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1	(B) CONF. & TRAVEL	81,715
2	(C) PROF. FEES	112,300
3	(D) CAP. OUTLAY	23,000
4	(E) DATA PROC.	0
5	(05) GRANTS / AID-HOUSING RENTAL	
6	ASSISTANCE	6,600,000
7	(06) DATA PROCESSING SERVICES	264,512
8	(07) HUD HOME PROGRAM	16,341,215
9	(08) FEDERAL HOUSING PROGRAMS	19,600,000
10	TOTAL AMOUNT APPROPRIATED	\$48,570,533
11		
12	SECTION 4. APPROPRIATION - ARKANSAS HOUSING TRUST FU	IND ADVISORY
13	COMMITTEE. There is hereby appropriated, to the Arkansas	Development Finance
14	Authority, to be payable from cash funds as defined by Ark	ansas Code 19-4-801
15	of the Arkansas Development Finance Authority, for persona	al services and
16	operating expenses of the Arkansas Development Finance Aut	hority – Arkansas
17	Housing Trust Fund Advisory Committee for the fiscal year	ending June 30,
18	2014, the following:	
10		
19		
	ITEM	FISCAL YEAR
19		FISCAL YEAR 2013-2014
19 20	ITEM	
19 20 21	ITEM NO.	
19 20 21 22	ITEM NO. (01) AR HOUSING TRUST FUND ADVISORY	2013-2014
19 20 21 22 23	ITEM NO. (01) AR HOUSING TRUST FUND ADVISORY	2013-2014 \$49,000
19 20 21 22 23 24	ITEM NO. (01) AR HOUSING TRUST FUND ADVISORY EXPENSES	2013-2014 \$49,000 O INTO THE ARKANSAS
19 20 21 22 23 24 25	ITEM NO. (01) AR HOUSING TRUST FUND ADVISORY EXPENSES SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	2013-2014 \$49,000 O INTO THE ARKANSAS RARY LAW. HUD HOME
19 20 21 22 23 24 25 26	ITEM NO. (01) AR HOUSING TRUST FUND ADVISORY EXPENSES SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPOR	2013-2014 \$49,000 O INTO THE ARKANSAS CARY LAW. HUD HOME ated in the HUD Home
19 20 21 22 23 24 25 26 27	ITEM NO. (01) AR HOUSING TRUST FUND ADVISORY EXPENSES SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPOR PROGRAM DISBURSEMENTS. The disbursement of funds appropria	2013-2014 \$49,000 O INTO THE ARKANSAS RARY LAW. HUD HOME ated in the HUD Home of Arkansas
19 20 21 22 23 24 25 26 27 28	ITEM NO. (01) AR HOUSING TRUST FUND ADVISORY EXPENSES SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPOR PROGRAM DISBURSEMENTS. The disbursement of funds appropria Program of this Act shall be in accordance with the State	2013-2014 <u>\$49,000</u> O INTO THE ARKANSAS ARY LAW. HUD HOME ated in the HUD Home of Arkansas he Arkansas
19 20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) AR HOUSING TRUST FUND ADVISORY EXPENSES SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPOR PROGRAM DISBURSEMENTS. The disbursement of funds appropria Program of this Act shall be in accordance with the State Consolidated Plan developed and administered in part by the	2013-2014 
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) AR HOUSING TRUST FUND ADVISORY EXPENSES SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPOR PROGRAM DISBURSEMENTS. The disbursement of funds appropria Program of this Act shall be in accordance with the State Consolidated Plan developed and administered in part by the Development Finance Authority and shall be in accordance we	2013-2014 <u>\$49,000</u> O INTO THE ARKANSAS ARY LAW. HUD HOME ated in the HUD Home of Arkansas he Arkansas with project
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) AR HOUSING TRUST FUND ADVISORY EXPENSES SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPOR PROGRAM DISBURSEMENTS. The disbursement of funds appropria Program of this Act shall be in accordance with the State Consolidated Plan developed and administered in part by the Development Finance Authority and shall be in accordance we requirements and regulations of the U.S. Department of Hou	2013-2014 <u>\$49,000</u> O INTO THE ARKANSAS ARY LAW. HUD HOME ated in the HUD Home of Arkansas he Arkansas with project asing and Urban
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) AR HOUSING TRUST FUND ADVISORY EXPENSES SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPOR PROGRAM DISBURSEMENTS. The disbursement of funds appropria Program of this Act shall be in accordance with the State Consolidated Plan developed and administered in part by the Development Finance Authority and shall be in accordance we requirements and regulations of the U.S. Department of How Development HOME Program.	2013-2014 <u>\$49,000</u> O INTO THE ARKANSAS ARY LAW. HUD HOME ated in the HUD Home of Arkansas he Arkansas with project asing and Urban
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) AR HOUSING TRUST FUND ADVISORY EXPENSES SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPOR PROGRAM DISBURSEMENTS. The disbursement of funds appropria Program of this Act shall be in accordance with the State Consolidated Plan developed and administered in part by the Development Finance Authority and shall be in accordance we requirements and regulations of the U.S. Department of How Development HOME Program. The provisions of this section shall be in effect only	2013-2014 <u>\$49,000</u> O INTO THE ARKANSAS ARY LAW. HUD HOME ated in the HUD Home of Arkansas he Arkansas with project asing and Urban

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1 authorized by this act shall be limited to the appropriation for such agency 2 and funds made available by law for the support of such appropriations; and 3 the restrictions of the State Procurement Law, the General Accounting and 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 5 Procedures and Restrictions Act, or their successors, and other fiscal 6 control laws of this State, where applicable, and regulations promulgated by 7 the Department of Finance and Administration, as authorized by law, shall be 8 strictly complied with in disbursement of said funds.

9

10 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General 11 Assembly that any funds disbursed under the authority of the appropriations 12 contained in this act shall be in compliance with the stated reasons for 13 which this act was adopted, as evidenced by the Agency Requests, Executive 14 Recommendations and Legislative Recommendations contained in the budget 15 manuals prepared by the Department of Finance and Administration, letters, or 16 summarized oral testimony in the official minutes of the Arkansas Legislative 17 Council or Joint Budget Committee which relate to its passage and adoption. 18

19 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 20 appropriation of funds for more than a one (1) year period; that the 21 22 effectiveness of this Act on July 1, 2013 is essential to the operation of 23 the agency for which the appropriations in this Act are provided, and that in 24 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm 25 26 upon the proper administration and provision of essential governmental 27 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 28 29 and safety shall be in full force and effect from and after July 1, 2013. 30 31 32 33 34

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