1 2		Arkansas neral Ass		si11		
			5		HOUSE BILL 1082	
3	Regulai	Session,	2013		HOUSE BILL 1062	
4	Du: Ioi	nt Dudgat	Committee			
5 6	By. Jul	in Budgei	Committee			
0 7			For An Act To	Bo Entitled		
7 8	For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9 10	COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2014;					
10	AND FOR OTHER PURPOSES.					
12		E	ND FOR OTHER TORIOSES.			
12						
14			Subt	tle		
15	AN ACT FOR THE WAR MEMORIAL STADIUM					
16	COMMISSION APPROPRIATION FOR THE 2013-					
17	2014 FISCAL YEAR.					
18						
19						
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF	THE STATE OF ARK	ANSAS:	
21						
22		SECTION	1. REGULAR SALARIES. Ther	e is hereby establ	lished for the War	
23	Memori	al Stad	ium Commission for the 2013	-2014 fiscal year	, the following	
24	maximu	m numbe	r of regular employees.			
25						
26					Maximum Annual	
27				Maximum	Salary Rate	
28	Item	Class		No. of	Fiscal Year	
29	No.	Code	Title	Employees	2013-2014	
30	(1)	N105N	STADIUM COMMISSION EXEC. D	IRECTOR 1	GRADE N905	
31	(2)	C001C	STADIUM COMMISSION ASST MA	NAGER/ADMR 1	GRADE C126	
32	(3)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121	
33	(4)	C003C	STADIUM COMMISSION MRKTING	/EVENT MGR 1	GRADE C121	
34	(5)	C008C	STADIUM COMMISSION OFFICE	MANAGER 1	GRADE C118	
35	(6)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115	
36	(7)	S072C	STADIUM COMMISSION CUSTODI	AN <u>1</u>	GRADE C107	



.

1	MAX. NO. OF EMPLOYEES	7			
2					
3	SECTION 2. EXTRA HELP. There is hereby authors	orized, for the War			
4	Memorial Stadium Commission for the 2013-2014 fiscal year, the following				
5	maximum number of part-time or temporary employees, to be known as "Extra				
6	Help", payable from funds appropriated herein for such purposes: one hundred				
7	fifty (150) temporary or part-time employees, when needed, at rates of pay				
8	not to exceed those provided in the Uniform Classification and Compensation				
9	Act, or its successor, or this act for the appropriate classification.				
10					
11	SECTION 3. APPROPRIATION - STATE OPERATIONS.	There is hereby			
12	appropriated, to the War Memorial Stadium Commission, to be payable from the				
13	Miscellaneous Agencies Fund Account, for personal services, operating				
14	expenses, major maintenance, renovation of facilities and scoreboards, and				
15	repairs of the War Memorial Stadium Commission - State Operations for the				
16	fiscal year ending June 30, 2014, the following:				
17					
18	ITEM	FISCAL YEAR			
19	NO.	2013-2014			
20	(01) REGULAR SALARIES	\$338,370			
21	(02) EXTRA HELP	40,000			
22	(03) PERSONAL SERVICES MATCHING	107,205			
23	(04) OVERTIME	1,500			
24	(05) MAINT. & GEN. OPERATION				
25	(A) OPER. EXPENSE	405,601			
26	(B) CONF. & TRAVEL	0			
27	(C) PROF. FEES	0			
28	(D) CAP. OUTLAY	0			
29	(E) DATA PROC.	0			
30	TOTAL AMOUNT APPROPRIATED	<u>\$892,676</u>			
31					
32	SECTION 4. APPROPRIATION - CASH OPERATIONS.	There is hereby			
33	appropriated, to the War Memorial Stadium Commission, to be payable from cash				
34	funds as defined by Arkansas Code 19-4-801 of the War Memorial Stadium				
35	Commission, for personal services and operating exp	penses of the War Memorial			

36 Stadium Commission - Cash Operations for the fiscal year ending June 30,

2

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1 2014, the following: 2 3 ITEM FISCAL YEAR 4 NO. 2013-2014 5 (01) **REGULAR SALARIES** \$29,251 6 (02) EXTRA HELP 115,000 7 (03) PERSONAL SERVICES MATCHING 21,743 (04) 8 OVERTIME 7,000 9 (05) MAINT. & GEN. OPERATION 10 (A) OPER. EXPENSE 572,555 11 (B) CONF. & TRAVEL 2,000 12 (C) PROF. FEES 54,538 (D) CAP. OUTLAY 13 0 0 14 (E) DATA PROC. 15 1,025,000 (06) RESALE AND GAME EXPENSE 16 130,000 (07) **REFUNDS/REIMBURSEMENTS** 17 (08) DEBT SERVICE 4,000,000 TOTAL AMOUNT APPROPRIATED \$5,957,087 18 19

20 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 APPROPRIATION RESTRICTIONS - LAND ACQUISITION. In no event shall any funds 23 appropriated to the War Memorial Stadium Commission be used for the 24 acquisition of real estate without the prior review and approval of the 25 Arkansas Legislative Council or Joint Budget Committee.

26 Determining the maximum number of employees and the maximum amount of 27 appropriation and general revenue funding for a state agency each fiscal year 28 is the function of the General Assembly. This is usually accomplished by 29 delineating such maximums as the appropriation in the appropriation act(s) 30 for a state agency and the general revenue allocations authorized for each 31 fund and fund account by amendment to the Revenue Stabilization law. 32 Therefore, it is both necessary and appropriate that the General Assembly 33 maintain oversight by requiring prior approval of the Legislative Council or 34 Joint Budget Committee as provided by this section. The requirement of 35 approval by the Legislative Council or Joint Budget Committee is not a 36 severable part of this section. If the requirement of approval by the

3

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Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 court of competent jurisdiction, then the authority of the Commission to
 acquire real estate is void.

The provisions of this section shall be in effect only from July 1, 2012
<u>2013</u> through June 30, 2013 <u>2014</u>.

6

7 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 8 authorized by this act shall be limited to the appropriation for such agency 9 and funds made available by law for the support of such appropriations; and 10 the restrictions of the State Procurement Law, the General Accounting and 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 12 Procedures and Restrictions Act, or their successors, and other fiscal 13 control laws of this State, where applicable, and regulations promulgated by 14 the Department of Finance and Administration, as authorized by law, shall be 15 strictly complied with in disbursement of said funds.

16

17 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General 18 Assembly that any funds disbursed under the authority of the appropriations 19 contained in this act shall be in compliance with the stated reasons for 20 which this act was adopted, as evidenced by the Agency Requests, Executive 21 Recommendations and Legislative Recommendations contained in the budget 22 manuals prepared by the Department of Finance and Administration, letters, or 23 summarized oral testimony in the official minutes of the Arkansas Legislative 24 Council or Joint Budget Committee which relate to its passage and adoption. 25

26 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General 27 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the 28 29 effectiveness of this Act on July 1, 2013 is essential to the operation of 30 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 31 32 effective date of this Act beyond July 1, 2013 could work irreparable harm 33 upon the proper administration and provision of essential governmental 34 programs. Therefore, an emergency is hereby declared to exist and this Act 35 being necessary for the immediate preservation of the public peace, health 36 and safety shall be in full force and effect from and after July 1, 2013.

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