1 2	State of Arkansas 89th General Assembly	A Bill					
2	2			HOUSE BILL 1152			
4	Regular Session, 2013 HOUSE BILL 11						
4 5	By: Joint Budget Comm	ttee					
6							
7	For An Act To Be Entitled						
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES						
9	AND OPERATING EXPENSES FOR TOBACCO PREVENTION AND						
10	CESSATION PROGRAMS FOR THE DEPARTMENT OF HEALTH FOR						
11	THE FISCAL YEAR ENDING JUNE 30, 2014; AND FOR OTHER						
12	PURPOSES.						
13							
14							
15		Subtitle					
16	AN ACT FOR THE DEPARTMENT OF HEALTH -						
17	TOBACCO PREVENTION AND CESSATION PROGRAMS						
18	APPROPRIATION FOR THE 2013-2014 FISCAL						
19	Y	EAR.					
20							
21							
22	BE IT ENACTED BY TH	IE GENERAL ASSEMBLY OF THE	STATE OF ARKAN	ISAS:			
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24	SECTION 1. REGULAR SALARIES - TOBACCO PREVENTION AND CESSATION						
25	PROGRAMS. There is	hereby established for the	e Department o	of Health - Tobacco			
26	Prevention and Cess	ation Programs for the 201	3-2014 fiscal	year, the			
27	following maximum r	number of regular employees	•				
28							
29				Maximum Annual			
30			Maximum	Salary Rate			
31	Item Class		No. of	Fiscal Year			
32	No. Code Title		Employees	2013-2014			
33	(1) L025N SENIC	OR PHYSICIAN SPECIALIST	1	GRADE N920			
34	(2) L016C ADH H	PUBLIC HEALTH ADMINISTRATOR	1	GRADE C124			
35	(3) LO25C ADH H	PUBLIC HEALTH SECTION CHIEF	III 1	GRADE C123			
36	(4) LO29C ADH H	PUBLIC HEALTH SECTION CHIEF	II 1	GRADE C122			



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1	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
2	(6)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
3	(7)	L039C	NUTRITIONIST	1	GRADE C120
4	(8)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
5	(9)	L038C	REGISTERED NURSE	18	GRADE C120
6	(10)	L043C	HEALTH PROGRAM SPECIALIST III	1	GRADE C119
7	(11)	L048C	HEALTH PROGRAM SPECIALIST II	5	GRADE C118
8	(12)	G180C	GRANTS ANALYST	1	GRADE C117
9	(13)	L053C	HEALTH PROGRAM SPECIALIST I	8	GRADE C117
10	(14)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
11	(15)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
12	(16)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
13	(17)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
14	(18)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
15		MAX. N	O. OF EMPLOYEES	47	

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17 SECTION 2. EXTRA HELP - TOBACCO PREVENTION AND CESSATION PROGRAMS. 18 There is hereby authorized, for the Department of Health - Tobacco Prevention 19 and Cessation Programs for the 2013-2014 fiscal year, the following maximum 20 number of part-time or temporary employees, to be known as "Extra Help", 21 payable from funds appropriated herein for such purposes: four (4) temporary 22 or part-time employees, when needed, at rates of pay not to exceed those 23 provided in the Uniform Classification and Compensation Act, or its 24 successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - TOBACCO PREVENTION AND CESSATION PROGRAMS. There is hereby appropriated, to the Department of Health, to be payable from the Prevention and Cessation Program Account, for personal services and operating expenses of the Department of Health - Tobacco Prevention and Cessation Programs for the fiscal year ending June 30, 2014, the following: 31

32	ITEM		FISCAL YEAR
33	NO.		2013-2014
34	(01)	REGULAR SALARIES	\$2,017,808
35	(02)	EXTRA HELP	50,000
36	(03)	PERSONAL SERVICES MATCHING	664,566

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1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	325,000
3	(B) CONF. & TRAVEL	25,000
4	(C) PROF. FEES	2,279,633
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(05) TOBACCO PREV & CESSATION EXP	11,405,398
8	(06) EXP NUTRITION & PHYSICAL ACTIVITY	717,325
9	TOTAL AMOUNT APPROPRIATED	\$17,484,730

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11 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 13 RESTRICTIONS. The appropriations provided in this act shall not be 14 transferred under the provisions of Arkansas Code 19-4-522, but only as 15 provided by this act.

16 The provisions of this section shall be in effect only from July 1, $\frac{2012}{2013}$ through June 30, $\frac{2013}{2014}$.

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19 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 20 TRANSFERS 21 OF APPROPRIATIONS. In the event the amount of any of the budget 22 classifications of maintenance and general operation in this act are found by 23 the administrative head of the agency to be inadequate, then the agency head 24 may request, upon forms provided for such purpose by the Chief Fiscal Officer 25 of the State, a modification of the amounts of the budget classification. In 26 that event, he shall set out on the forms the particular classifications for 27 which he is requesting an increase or decrease, the amounts thereof, and his 28 reasons therefor. In no event shall the total amount of the budget exceed 29 either the amount of the appropriation or the amount of the funds available, 30 nor shall any transfer be made from the capital outlay or data processing 31 subclassifications unless specific authority for such transfers is provided 32 by law, except for transfers from capital outlay to data processing when 33 determined by the Department of Information Systems that data processing 34 services for a state agency can be performed on a more cost-efficient basis 35 by the Department of Information Systems than through the purchase of data 36 processing equipment by that state agency. In considering the proposed

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1 modification as prepared and submitted by each state agency, the Chief Fiscal 2 Officer of the State shall make such studies as he deems necessary. The Chief 3 Fiscal Officer of the State shall, after obtaining the approval of the 4 Legislative Council, approve the requested transfer if in his opinion it is 5 in the best interest of the state.

6 The General Assembly has determined that the agency in this act could be 7 operated more efficiently if some flexibility is given to that agency and 8 that flexibility is being accomplished by providing authority to transfer 9 between certain items of appropriation made by this act. Since the General 10 Assembly has granted the agency broad powers under the transfer of 11 appropriations, it is both necessary and appropriate that the General 12 Assembly maintain oversight of the utilization of the transfers by requiring 13 prior approval of the Legislative Council in the utilization of the transfer 14 authority. Therefore, the requirement of approval by the Legislative Council 15 is not a severable part of this section. If the requirement of approval by 16 the Legislative Council is ruled unconstitutional by a court of competent 17 jurisdiction, this entire section is void.

18 The provisions of this section shall be in effect only from July 1, $\frac{2012}{2013}$ through June 30, $\frac{2013}{2014}$.

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21 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the 24 State of Arkansas or any of its agencies or institutions to continue funding 25 any position paid from the proceeds of the Tobacco Settlement in the event 26 that Tobacco Settlement funds are not sufficient to finance the position. 27 (b) State funds will not be used to replace Tobacco Settlement funds when 28 such funds expire, unless appropriated by the General Assembly and authorized 29 by the Governor.

30 (c) A disclosure of the language contained in (a) and (b) of this Section
31 shall be made available to all new hire and current positions paid from the
32 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
33 (d) Whenever applicable the information contained in (a) and (b) of this
34 section shall be included in the employee handbook and/or Professional
35 Services Contract paid from the proceeds of the Tobacco Settlement.
36 The provisions of this section shall be in effect only from July 1, 2012

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1 2013 through June 30, 2013 2014.

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3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 5 ADVERTISING. No advertising targeting the prevention or reduction of tobacco 6 use shall include the name, voice, or likeness of any elected official or 7 their immediate family.

8 The provisions of this section shall be in effect only from July 1, 2012 9 2013 through June 30, 2013 2014.

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11 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOBACCO 13 FUND TRANSFER. The Arkansas Department of Health is authorized to transfer 14 five hundred thousand dollars (\$500,000) for the fiscal year ending June 30, 15 2013 2014 from the Prevention and Cessation Program Account to the Breast 16 Cancer Control Fund in order to provide for the State's matching share for 17 Medicaid services provided for breast and cervical cancer screening and 18 treatment. The amount transferred annually shall be the only obligation of 19 the Arkansas Department of Health for state match for these services. 20

21 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 24 shall be limited to the appropriation for such agency and funds made 25 available by law for the support of such appropriations; and the restrictions 26 of the State Purchasing Law, the General Accounting and Budgetary Procedures 27 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 28 and other fiscal control laws of this State, where applicable, and 29 regulations promulgated by the Department of Finance and Administration, as 30 authorized by law, shall be strictly complied with in disbursement of said 31 funds.

32 The provisions of this section shall be in effect only from July 1, -201233 2013 through June 30, 2013 2014.

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SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

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LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriation contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. The provisions of this section shall be in effect only from July 1, -20122013 through June 30, 2013 2014. SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.