1	State of	Arkansas	<u> </u>		
2	89th Ger	neral Ass	embly A B1I	l	
3	Regular	Session,	2013		HOUSE BILL 1202
4					
5	By: Join	nt Budget	Committee		
6					
7			For An Act To Bo	e Entitled	
8		A	N ACT TO MAKE AN APPROPRIATION	FOR PERSONAL SE	RVICES
9		A	ND OPERATING EXPENSES AND FOR	GRANTS AND AID T	0
10		L	OCAL SCHOOL DISTRICTS AND SPEC	IAL PROGRAMS FOR	THE
11		D	EPARTMENT OF CAREER EDUCATION	FOR THE FISCAL Y	EAR
12		E	NDING JUNE 30, 2014; AND FOR O	THER PURPOSES.	
13					
14					
15			Subtitle		
16			AN ACT FOR THE DEPARTMENT	OF CAREER	
17			EDUCATION APPROPRIATION FO	OR THE 2013-2014	
18			FISCAL YEAR.		
19					
20					
21	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF TH	E STATE OF ARKAN	SAS:
22					
23		SECTION	1. REGULAR SALARIES. There i	s hereby establi	shed for the
24	Depart	ment of	Career Education for the 2013	-2014 fiscal yea	r, the following
25	maximu	m numbe	r of regular employees.		
26					
27					Maximum Annual
28				Maximum	Salary Rate
29	Item	Class		No. of	Fiscal Year
30	No.	Code	Title	Employees	2013-2014
31	(1)	U061U	ACE DIRECTOR	1	\$151,943
32	(2)	U077U	ACE DEPUTY DIRECTOR CAREER &	TECH ED 1	\$110,525
33	(3)	U065U	ACE DEPUTY DIRECTOR	1	\$110,524
34	(4)	U098U	DIR GOV COMM ON ADULT LITERAC	Y 1	\$75,641
35	(5)	G010C	ACE DIVISION MANAGER	4	GRADE C128
36	(6)	A031C	ASSISTANT CONTROLLER	1	GRADE C124

1	(7)	E061C	ACE PROGRAM COORDINATOR	15	GRADE C123
2	(8)	E062C	ACE PROGRAM ADVISOR	30	GRADE C122
3	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
4	(10)	R019C	BUDGET MANAGER	1	GRADE C120
5	(11)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
6	(12)	A060C	SENIOR AUDITOR	3	GRADE C119
7	(13)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
8	(14)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
9	(15)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
10	(16)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
11	(17)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
12	(18)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
13	(19)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
14	(20)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
15	(21)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
16	(22)	C073C	ADMINISTRATIVE SPECIALIST II	<u>15</u>	GRADE C109
17		MAX. N	O. OF EMPLOYEES	93	

19 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

There is hereby authorized, for the Department of Career Education - Vocational, Technical and Adult Education for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty-nine (69) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Career Education, to be payable from the Department of Career Education Fund Account, for personal services and operating expenses of the Department of Career Education - Vocational, Technical and Adult Education for the fiscal year ending June 30, 2014, the following:

36 ITEM FISCAL YEAR

35

36

1	NO.	2013-2014
2	(01) REGULAR SALARIES	\$3,035,185
3	(02) EXTRA HELP	3,923
4	(03) PERSONAL SERVICES MATCHING	1,075,073
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	1,032,373
7	(B) CONF. & TRAVEL	28,751
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(05) APPRENTICESHIP PROGRAM	1,611,456
12	(06) MOTOR VEHICLE EDUCATION PROGRAM	2,500
13	TOTAL AMOUNT APPROPRIATED	\$6,789,261
14		
15	SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION.	There is hereby
16	appropriated, to the Department of Career Education, to 1	be payable from the
17	Department of Career Education Fund Account, for personal	l services and
18	operating expenses of the Department of Career Education	- Adult Basic
19	Education for the fiscal year ending June 30, 2014, the	following:
20		
21	ITEM	FISCAL YEAR
22	NO.	2013-2014
23	(01) REGULAR SALARIES	\$395,155
24	(02) PERSONAL SERVICES MATCHING	130,612
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	25,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	TOTAL AMOUNT APPROPRIATED	<u>\$550,767</u>
32		
33	SECTION 5. APPROPRIATION - HIGH-TECH SCHOLARSHIP AV	WARD PROGRAM. There

SECTION 5. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There is hereby appropriated, to the Department of Career Education, to be payable from the Department of Career Education Fund Account, for scholarships of the Department of Career Education - High-Tech Scholarship Award Program for the

As Engrossed: H2/14/13 HB1202

TIEM	1	fiscal year ending June 30, 2014, the following:			
NO. 2013-2014			770017 W717		
SECTION 6. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby authorized, for the Department of Career Education - Federal Vocational, Technical and Adult Education for the 2013- 2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Career Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants by the Department of Career Education - Federal Vocational, Technical and Adult Education for the fiscal year ending June 30, 2014, the following: ITEM FISCAL YEAR NO. 2013-2014 (01) REGULAR SALARIES \$693,232 (12) EXTRA HELP 5,000 (24) OFER EXPENSE 1,673,936 (24) MAINT. & GEN. OPERATION (24) OFER EXPENSE 1,673,936 (24) (25) COPROF. FEES 748,350 (26) COPROF. FEES 748,350 (27) COPROF. FEES 748,350 (28) (29) DATA PROC. 0 (35) (05) VOCATIONAL EDUCATION GRANTS 18,020,190					
SECTION 6. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby authorized, for the Department of Career Education - Federal Vocational, Technical and Adult Education for the 2013- 2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Career Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants by the Department of Career Education - Federal Vocational, Technical and Adult Education for the fiscal year ending June 30, 2014, the following: ITEM FISCAL YEAR NO. 2013-2014 (01) REGULAR SALARIES \$693,232 (02) EXTRA HELP 5,000 (03) PERSONAL SERVICES MATCHING 249,438 (04) MAINT. & GEN. OPERATION (05) VOCATIONAL EDUCATION GRANTS 1,673,936 (C) PROF. FEES 748,350 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 18,020,190					
SECTION 6. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT BEDUCATION. There is hereby authorized, for the Department of Career Education - Federal Vocational, Technical and Adult Education for the 2013- 2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Career Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants by the Department of Career Education - Federal Vocational, Technical and Adult Education for the fiscal year ending June 30, 2014, the following: TIEM FISCAL YEAR NO. 2013-2014 (01) REGULAR SALARIES \$693,232 (02) EXTRA HELP \$5,000 249,438 (04) MAINT. & GEN. OPERATION (05) PERSONAL SERVICES MATCHING \$1,673,936 (B) CONF. & TRAVEL \$46,175 (C) PROF. FEES \$748,350 (D) CAP. OUTLAY \$0 30 (E) DATA PROC. \$0 31 (O5) WOCATIONAL EDUCATION GRANTS \$18,020,190		(UI) SCHOLARSHIPS	\$10,000		
EDUCATION. There is hereby authorized, for the Department of Career Beducation - Federal Vocational, Technical and Adult Education for the 2013- 2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Career Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants by the Department of Career Education - Federal Vocational, Technical and Adult Education for the fiscal year ending June 30, 2014, the following: ITEM FISCAL YEAR NO. 2013-2014 (01) REGULAR SALARIES \$693,232 (02) EXTRA HELP \$,000 (03) PERSONAL SERVICES MATCHING 249,438 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 1,673,936 (B) CONF. & TRAVEL 46,175 (C) PROF. FEES 748,350 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 55 (05) VOCATIONAL EDUCATION GRANTS 18,020,190		SECTION 6 FYTRA HELD - FEDERAL VOCATIONAL TECHNICAL	AND ADIII T		
Education - Federal Vocational, Technical and Adult Education for the 2013- 2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Career Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants by the Department of Career Education - Federal Vocational, Technical and Adult Education for the fiscal year ending June 30, 2014, the following: ITEM FISCAL YEAR NO. 2013-2014 (01) REGULAR SALARIES \$693,232 (02) EXTRA HELP \$5,000 (03) PERSONAL SERVICES MATCHING 249,438 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 1,673,936 (B) CONF. & TRAVEL 46,175 (C) PROF. FEES 748,350 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (O5) VOCATIONAL EDUCATION GRANTS 18,020,190		,			
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SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT BEDUCATION. There is hereby appropriated, to the Department of Career Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants by the Department of Career Education - Federal Vocational, Technical and Adult Education for the fiscal year ending June 30, 2014, the following: TIEM FISCAL YEAR NO. 2013-2014 (01) REGULAR SALARIES \$693,232 (02) EXTRA HELP \$5,000 (03) PERSONAL SERVICES MATCHING 249,438 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 1,673,936 (B) CONF. & TRAVEL 46,175 (C) PROF. FEES 748,350 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 50 (05) VOCATIONAL EDUCATION GRANTS 18,020,190	14	Classification and Compensation Act, or its successor, or the	nis act for the		
SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Career Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants by the Department of Career Education - Federal Vocational, Technical and Adult Education for the fiscal year ending June 30, 2014, the following: TIEM FISCAL YEAR NO. 2013-2014 (01) REGULAR SALARIES \$693,232 (02) EXTRA HELP 5,000 (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 1,673,936 (B) CONF. & TRAVEL 46,175 (C) PROF. FEES 748,350 (D) CAP. OUTLAY 0 36 (E) DATA PROC. 0 18,020,190	15	appropriate classification.			
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Fiscal Officer of the State, for personal services, operating expenses and grants by the Department of Career Education - Federal Vocational, Technical and Adult Education for the fiscal year ending June 30, 2014, the following: ITEM FISCAL YEAR NO. 2013-2014 (01) REGULAR SALARIES \$693,232 (02) EXTRA HELP 5,000 (03) PERSONAL SERVICES MATCHING 249,438 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 1,673,936 (B) CONF. & TRAVEL 46,175 (C) PROF. FEES 748,350 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 18,020,190	18	EDUCATION. There is hereby appropriated, to the Department	of Career		
21 grants by the Department of Career Education - Federal Vocational, Technical 22 and Adult Education for the fiscal year ending June 30, 2014, the following: 23 24 ITEM FISCAL YEAR 25 NO. 2013-2014 26 (01) REGULAR SALARIES \$693,232 27 (02) EXTRA HELP 5,000 28 (03) PERSONAL SERVICES MATCHING 249,438 29 (04) MAINT. & GEN. OPERATION 30 (A) OPER. EXPENSE 1,673,936 31 (B) CONF. & TRAVEL 46,175 32 (C) PROF. FEES 748,350 33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 (05) VOCATIONAL EDUCATION GRANTS 18,020,190	19	Education, to be payable from the federal funds as designated by the Chief			
and Adult Education for the fiscal year ending June 30, 2014, the following: 23 24 ITEM FISCAL YEAR 25 NO. 2013-2014 26 (01) REGULAR SALARIES \$693,232 27 (02) EXTRA HELP 5,000 28 (03) PERSONAL SERVICES MATCHING 249,438 29 (04) MAINT. & GEN. OPERATION 30 (A) OPER. EXPENSE 1,673,936 31 (B) CONF. & TRAVEL 46,175 32 (C) PROF. FEES 748,350 33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 (05) VOCATIONAL EDUCATION GRANTS 18,020,190	20	Fiscal Officer of the State, for personal services, operation	ng expenses and		
23 FISCAL YEAR 24 ITEM FISCAL YEAR 25 NO. 2013-2014 26 (01) REGULAR SALARIES \$693,232 27 (02) EXTRA HELP 5,000 28 (03) PERSONAL SERVICES MATCHING 249,438 29 (04) MAINT. & GEN. OPERATION 30 30 (A) OPER. EXPENSE 1,673,936 31 (B) CONF. & TRAVEL 46,175 32 (C) PROF. FEES 748,350 33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 (05) VOCATIONAL EDUCATION GRANTS 18,020,190	21	grants by the Department of Career Education - Federal Voca-	tional, Technical		
24 ITEM FISCAL YEAR 25 NO. 2013-2014 26 (01) REGULAR SALARIES \$693,232 27 (02) EXTRA HELP 5,000 28 (03) PERSONAL SERVICES MATCHING 249,438 29 (04) MAINT. & GEN. OPERATION 30 (A) OPER. EXPENSE 1,673,936 31 (B) CONF. & TRAVEL 46,175 32 (C) PROF. FEES 748,350 33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 (05) VOCATIONAL EDUCATION GRANTS 18,020,190		and Adult Education for the fiscal year ending June 30, 201	4, the following:		
25 NO. 2013-2014 26 (01) REGULAR SALARIES \$693,232 27 (02) EXTRA HELP 5,000 28 (03) PERSONAL SERVICES MATCHING 249,438 29 (04) MAINT. & GEN. OPERATION 1,673,936 30 (A) OPER. EXPENSE 1,673,936 31 (B) CONF. & TRAVEL 46,175 32 (C) PROF. FEES 748,350 33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 (05) VOCATIONAL EDUCATION GRANTS 18,020,190					
26 (01) REGULAR SALARIES \$693,232 27 (02) EXTRA HELP 5,000 28 (03) PERSONAL SERVICES MATCHING 249,438 29 (04) MAINT. & GEN. OPERATION 1,673,936 30 (A) OPER. EXPENSE 1,673,936 31 (B) CONF. & TRAVEL 46,175 32 (C) PROF. FEES 748,350 33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 (05) VOCATIONAL EDUCATION GRANTS 18,020,190					
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29 (04) MAINT. & GEN. OPERATION 30 (A) OPER. EXPENSE 1,673,936 31 (B) CONF. & TRAVEL 46,175 32 (C) PROF. FEES 748,350 33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 (05) VOCATIONAL EDUCATION GRANTS 18,020,190			·		
30 (A) OPER. EXPENSE 1,673,936 31 (B) CONF. & TRAVEL 46,175 32 (C) PROF. FEES 748,350 33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 (05) VOCATIONAL EDUCATION GRANTS 18,020,190			249,438		
31 (B) CONF. & TRAVEL 46,175 32 (C) PROF. FEES 748,350 33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 (05) VOCATIONAL EDUCATION GRANTS 18,020,190			1 673 036		
32 (C) PROF. FEES 748,350 33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 (05) VOCATIONAL EDUCATION GRANTS 18,020,190					
33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 (05) VOCATIONAL EDUCATION GRANTS 18,020,190			•		
34 (E) DATA PROC. 0 35 (05) VOCATIONAL EDUCATION GRANTS 18,020,190					
35 (05) VOCATIONAL EDUCATION GRANTS18,020,190					
	36	TOTAL AMOUNT APPROPRIATED			

(C) PROF. FEES

1 2 SECTION 8. APPROPRIATION - FEDERAL ADULT BASIC EDUCATION. There is 3 hereby appropriated, to the Department of Career Education, to be payable 4 from the federal funds as designated by the Chief Fiscal Officer of the 5 State, for personal services, operating expenses and grants by the Department 6 of Career Education - Federal Adult Basic Education for the fiscal year 7 ending June 30, 2014, the following: 8 9 ITEM FISCAL YEAR 10 NO. 2013-2014 11 (01) REGULAR SALARIES \$134,054 12 (02) PERSONAL SERVICES MATCHING 46,745 (03) MAINT. & GEN. OPERATION 13 14 (A) OPER. EXPENSE 77,467 15 (B) CONF. & TRAVEL 25,200 (C) PROF. FEES 9,000 16 17 (D) CAP. OUTLAY 0 0 18 (E) DATA PROC. 19 (04) ADULT BASIC EDUCATION GRANTS 8,076,279 TOTAL AMOUNT APPROPRIATED 20 \$8,368,745 21 22 SECTION 9. APPROPRIATION - FEDERAL VETERANS APPROVING AGENCY. There is 23 hereby appropriated, to the Department of Career Education, to be payable 24 from the federal funds as designated by the Chief Fiscal Officer of the 25 State, for personal services and operating expenses of the Department of 26 Career Education - Federal Veterans Approving Agency for the fiscal year 27 ending June 30, 2014, the following: 28 29 ITEM FISCAL YEAR 2013-2014 30 NO. (01) REGULAR SALARIES 31 \$161,506 32 PERSONAL SERVICES MATCHING (02)58,215 33 (03) MAINT. & GEN. OPERATION 34 (A) OPER. EXPENSE 53,546 (B) CONF. & TRAVEL 35 9,623

600

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$283,490
4		
5	SECTION 10. APPROPRIATION - FEDERAL EQUIPMENT AND TRAI	NING. There is
6	hereby appropriated, to the Department of Career Education,	to be payable
7	from the federal funds as designated by the Chief Fiscal Off	icer of the
8	State, for operating expenses of the Department of Career Ed	ucation - Federal
9	Equipment and Training for the fiscal year ending June 30, 2	014, the
10	following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2013-2014
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$16,700
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	TOTAL AMOUNT APPROPRIATED	\$16,700
21		
22	SECTION 11. APPROPRIATION - CONSTRUCTION INDUSTRY CRAF	T TRAINING
23	PROGRAM. There is hereby appropriated, to the Department of	Career
24	Education, to be payable from the Arkansas Construction Indu	stry Craft
25	Training Trust Fund, for personal services, operating expens	es and grants by
26	the Department of Career Education - Construction Industry C	raft Training
27	Program for the fiscal year ending June 30, 2014, the follow	ing:
28		
29	ITEM	FISCAL YEAR
30	NO.	2013-2014
31	(01) REGULAR SALARIES	\$108,410
32	(02) PERSONAL SERVICES MATCHING	35,708
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	12,000
35	(B) CONF. & TRAVEL	7,500
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT	
4	TRAINING PROGRAM	800,000
5	TOTAL AMOUNT APPROPRIATED	\$963,618
6		
7	SECTION 12. APPROPRIATION - ALTERNATIVE RETIREMENT PR	
8	There is hereby appropriated, to the Department of Career E	
9	payable from cash funds as defined by Arkansas Code 19-4-80	
10	Department of Career Education, for personal services and o	
11	of the Department of Career Education - Alternative Retirem	ent Program - Cash
12	for the fiscal year ending June 30, 2014, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2013-2014
16	(01) PERSONAL SERVICES MATCHING	\$110,222
17	(02) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	12,300
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	TOTAL AMOUNT APPROPRIATED	\$122,522
24		
25	SECTION 13. APPROPRIATION - HOUSING CONSTRUCTION PROG	RAM. There is
26	hereby appropriated, to the Department of Career Education,	to be payable
27	from the Building Trades Revolving Fund, for loans to Secon	dary Area
28	Technical Centers or other eligible entities, for the purch	ase of building
29	materials, supplies, and fixtures to be used in the constru	ction of a single
30	family dwelling unit or other non-residential building proj	ect through the
31	Housing Construction Program of the Department of Career Ed	ucation for the
32	fiscal year ending June 30, 2014, the following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2013-2014
36	(01) LOANS	\$329,613

T		
2	SECTION 14. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE - CASH.	
3	There is hereby appropriated, to the Department of Career Education, to b	е
4	payable from the cash fund deposited in the State Treasury as determined	bу
5	the Chief Fiscal Officer of the State, for operating expenses of the	
6	Department of Career Education - Law Enforcement Safety Office - Cash for	the
7	fiscal year ending June 30, 2014, the following:	
8		
9	ITEM FISCAL YEA	.R
10	NO. 2013-201	4
11	(01) LAW ENFORCEMENT SAFETY PROGRAM \$15,00	0
12		
13	SECTION 15. APPROPRIATION - CAREER COACHES GRANT - CASH. There is	
14	hereby appropriated, to the Department of Career Education, to be payable	:
15	from the cash fund deposited in the State Treasury as determined by the C	hief
16	Fiscal Officer of the State, for grants and aid for career coaches by the	:
17	Department of Career Education - Career Coaches Grant - Cash for the fisc	al
18	year ending June 30, 2014, the following:	
19		
20	ITEM FISCAL YEA	.R
21	NO. 2013-201	<u>4</u>
22	(01) CAREER COACHES GRANTS\$160,00	0
23		
24	SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY	•
25	There is hereby appropriated, to the Department of Career Education, to b	е
26	payable from the Department of Career Education Public School Fund Accoun	t,
27	for personal services, operating expenses, and grants by the Department o	f
28	Career Education - Governor's Commission on Adult Literacy for the fiscal	
29	year ending June 30, 2014, the following:	
30		
31	ITEM FISCAL YEA	.R
32	NO. 2013-201	<u>4</u>
33	(01) REGULAR SALARIES \$30,13	1
34	(02) PERSONAL SERVICES MATCHING 10,29	8
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE 52,24	2

1	(B) CONF. & TRAVEL 6,005
2	(C) PROF. FEES 0
3	(D) CAP. OUTLAY
4	(E) DATA PROC.
5	(04) GRANTS TO LITERACY COUNCILS 675,000
6	TOTAL AMOUNT APPROPRIATED \$773,676
7	
8	SECTION 17. APPROPRIATION - ADULT BASIC AND GENERAL ADULT EDUCATION.
9	There is hereby appropriated, to the Department of Career Education, to be
10	payable from the Department of Career Education Public School Fund Account,
11	for Adult Basic and General Adult Education grants and aid by the Department
12	of Career Education for the fiscal year ending June 30, 2014, the following:
13	
14	ITEM FISCAL YEAR
15	NO. 2013-2014
16	(01) ADULT BASIC & GENERAL ADULT EDUCATION\$19,860,569
17	
18	SECTION 18. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES.
19	There is hereby appropriated, to the Department of Career Education, to be
20	payable from the Department of Career Education Public School Fund Account,
21	for Coordinated Career Education Services - Special Needs Students Program
22	grants and aid by the Department of Career Education for the fiscal year
23	ending June 30, 2014, the following:
24	
25	ITEM FISCAL YEAR
26	NO. 2013-2014
27	(01) COORDINATED CAREER EDUCATION
28	SERVICES-SPECIAL NEEDS STUDENTS
29	PROGRAM GRANTS & AID \$1,119,433
30	
31	SECTION 19. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby
32	appropriated, to the Department of Career Education, to be payable from the
33	Department of Career Education Public School Fund Account, for Vocational
34	Center grants and aid by the Department of Career Education - Vocational
35	Center Aid for the fiscal year ending June 30, 2014, the following:
36	, J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.

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1	ITEM	FISCAL YEAR
2	NO.	2013-2014
3	(01) VOCATIONAL CENTER GRANTS AND AID	\$20,136,383
4		
5	SECTION 20. APPROPRIATION - VOCATIONAL START-UP GRANTS	AND AID. There
6	is hereby appropriated, to the Department of Career Education	ı, to be payable
7	from the Department of Career Education Public School Fund Ac	count, for
8	Vocational Start-Up grants and aid by the Department of Caree	er Education for
9	the fiscal year ending June 30, 2014, the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2013-2014
13	(01) VOCATIONAL START-UP GRANTS AND AID	\$2,370,000
14		
15	SECTION 21. APPROPRIATION - GED TESTING. There is her	reby
16	appropriated, to the Department of Career Education, to be pa	yable from the
17	Department of Career Education Public School Fund Account, fo	or the cost of
18	individuals taking the General Educational Development (GED)	test and
19	official practice test for the fiscal year ending June 30, 20	014 , the
20	following:	
21		
22	ITEM	FISCAL YEAR
23	NO.	2013-2014
24	(01) GED TEST COSTS	<u>\$1,870,000</u>
25		
26	SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED I	
27	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY	LAW. FEDERAL
28	MATCHING. The funds appropriated in Sections for Adult Basic	
29	Adult Education, Coordinated Career Education Services, Vocat	ional Center Aid
30	and Vocational Start-up Grants and Aid of this Act may also b	e used to match
31	any available federal funds from any agency in order to provi	de the maximum
32	amount of money possible for the purposes enumerated in such	
33	The provisions of this section shall be in effect only fro	om July 1,— 2012
34	2013 through June 30, 2014.	
35		
36	SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED I	NTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 VOCATIONAL START-UP. The funds and appropriations contained herein for
- 3 Vocational Start-Up shall be allocated in accordance with rules and
- 4 regulations established by the State Board of Career Education, after the
- 5 rules and regulations have undergone a prior review by the Administrative
- 6 Rules and Regulations Subcommittee of the Arkansas Legislative Council or
- 7 Joint Budget Committee.
- 8 The provisions of this section shall be in effect only from July 1, $\frac{2012}{1}$
- 9 <u>2013</u> through June 30, <u>2013</u> <u>2014</u>.

- 11 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 13 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by
- 14 Item (01) in the section of this Act for Adult Basic and General Adult
- 15 Education, a sum of \$300,000 each fiscal year shall be made available to
- 16 eligible entities approved by the State Board of Career Education, in order
- 17 to expand the vocational education and training opportunities available to
- 18 area citizens in need of adult educational training or retraining due to
- 19 changing technology.
- 20 Further, if the appropriation is not fully funded due to a decrease in
- 21 the official revenue forecast or the available carryover balance of the
- 22 Department of Career Education Public School Fund Account, the Department of
- 23 Career Education may reduce proportionally the amount made available to
- 24 eligible entities approved by the State Board of Career Education in order to
- 25 expand the vocational education and training opportunities to area citizens
- 26 in need of adult educational training or retraining due to changing
- 27 technology.
- The provisions of this section shall be in effect only from July 1, $\frac{2012}{1}$
- 29 <u>2013</u> through June 30, <u>2013</u> <u>2014</u>.

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- 31 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT
- 33 EDUCATION DISTRIBUTION. All funds that become available for Adult Education
- 34 shall be distributed to those administrative units determined to be operating
- 35 efficient and effective adult education programs, under criteria established
- 36 by the State Board of Career Education. The criteria shall include the

- l relative efficiency of administration of the program in the counties served
- 2 and achievement of federal performance indicators. The State Board of Career
- 3 Education shall promulgate rules and regulations for the distribution of
- 4 funds in accordance with criteria to be determined by the Board. In the
- 5 distribution of funds to local units the Board shall consider performance in
- 6 meeting state and federal performance indicators. Unallocated funds will be
- 7 redistributed based upon need as determined by the State Board of Career
- 8 Education.

9 The provisions of this section shall be in effect only from July 1, 2012 10 2013 through June 30, 2014.

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SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS — PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish, upon request from the Department of Career Education, a special appropriation line item to be used in the acquisition of promotional items. When the Department of Career Education wishes to transfer monies from its operating expenses appropriation to the Promotional Items line, the State Board of Career Education shall approve the request and forward it after

20 receiving prior review and approval by the Arkansas Legislative Council or

21 Joint Budget Committee, to the Chief Fiscal Officer of the State for

22 processing.

appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Career Education may operate more efficiently if some flexibility is provided to the Department of Career Education authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative

Determining the maximum number of employees and the maximum amount of

Council or Joint Budget Committee is not a severable part of this section.

If the requirement of approval by the Legislative Council or Joint Budget

l Committee is ruled unconstitutional by a court of competent jurisdiction,

2 this entire section is void.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SECONDARY TECHNICAL CENTER AID PROVISIONS.

- (a)(1) Secondary technical center aid shall be calculated and distributed by the Department of Career Education based upon each secondary technical center's eligible student full-time equivalent count.
- 10 (2) Secondary technical center aid shall not be based upon the 11 percentage of total enrollment from any one sending school.
 - (b) This section expires on June $30, \frac{2013}{2014}$.

SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 29. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

<u>SECTION 30. EMERGENCY CLAUSE.</u> It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of

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1	the agency for which the appropriations in this Act are provided, and that in
2	the event of an extension of the legislative session, the delay in the
3	effective date of this Act beyond July 1, 2013 could work irreparable harm
4	upon the proper administration and provision of essential governmental
5	programs. Therefore, an emergency is hereby declared to exist and this Act
6	being necessary for the immediate preservation of the public peace, health
7	and safety shall be in full force and effect from and after July 1, 2013.
8	
9	/s/Joint Budget Committee
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