

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

As Engrossed: H2/28/13

A Bill

HOUSE BILL 1224

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 COMMUNITY CORRECTION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2014; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF COMMUNITY
15 CORRECTION APPROPRIATION FOR THE 2013-
16 2014 FISCAL YEAR.
17
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Community Correction for the 2013-2014 fiscal year, the
24 following maximum number of regular employees.
25

26				Maximum Annual	
27			Maximum	Salary Rate	
28	Item	Class	No. of	Fiscal Year	
29	No.	Code	Title	Employees	2013-2014
30	(1)	U084U	DCC DIRECTOR	1	\$114,870
31	(2)	U083U	DCC CHIEF DEPUTY DIRECTOR	1	\$94,848
32	(3)	N130N	DCC DEPUTY DIR ADMINISTRATIVE SERVICES	1	GRADE N904
33	(4)	N129N	DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE N904
34	(5)	N114N	DCC DEPUTY DIR RESIDENTIAL SVCS	1	GRADE N904
35	(6)	T004C	DCC PROGRAM ADMR PAROLE & PROBATION	2	GRADE C128
36	(7)	M001C	DCC TREATMENT ADMINISTRATOR	2	GRADE C128



1	(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
2	(9)	T005C	ADC/DCC CORRECTIONAL WARDEN	6	GRADE C127
3	(10)	A021C	AGENCY CONTROLLER I	1	GRADE C126
4	(11)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
5	(12)	G046C	DCC PLANNING & MGMT SVCS ADMIN	1	GRADE C126
6	(13)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
7	(14)	T015C	ADC/DCC DEPUTY WARDEN	6	GRADE C124
8	(15)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
9	(16)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
10	(17)	X025C	DCC PAROLE/PROBATION AREA MANAGER	16	GRADE C123
11	(18)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
12	(19)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
13	(20)	M007C	DCC ASST TREATMENT PROGRAM MGR	6	GRADE C122
14	(21)	G222C	ADC/DCC INTERNAL AFFAIRS ADMIN	1	GRADE C121
15	(22)	T027C	ADC/DCC TRAINING ADMINISTRATOR	1	GRADE C121
16	(23)	X042C	DCC PAROLE/PROBATION ASST AREA MGR	40	GRADE C121
17	(24)	D052C	SOFTWARE SUPPORT ANALYST	6	GRADE C121
18	(25)	T033C	ADC/DCC MAJOR	3	GRADE C120
19	(26)	T038C	ADC TRAINING ACADEMY SUPERVISOR	1	GRADE C119
20	(27)	R021C	BUDGET ANALYST	1	GRADE C119
21	(28)	G154C	DCC PROGRAM COORDINATOR	6	GRADE C119
22	(29)	M021C	DCC TREATMENT SUPERVISOR	7	GRADE C119
23	(30)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE C119
24	(31)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
25	(32)	T048C	ADC/DCC CAPTAIN	6	GRADE C118
26	(33)	T045C	DCC PAROLE/PROBATION OFFICER	434	GRADE C118
27	(34)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
28	(35)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
29	(36)	M026C	LICENSED SOCIAL WORKER	1	GRADE C118
30	(37)	T054C	ADC/DCC LIEUTENANT	31	GRADE C117
31	(38)	M046C	ADC/DCC TREATMENT COORDINATOR	19	GRADE C117
32	(39)	T093C	DCC PAROLE/PROBATION OFFICER II	1	GRADE C117
33	(40)	G180C	GRANTS ANALYST	2	GRADE C117
34	(41)	S026C	ADC/DCC ASST MAINTENANCE SUPERVISOR	8	GRADE C116
35	(42)	T059C	ADC/DCC FOOD PREPARATION MANAGER	11	GRADE C116
36	(43)	C024C	ADC/DCC RECORDS SUPERVISOR	8	GRADE C116

1	(44)	C022C	BUSINESS OPERATIONS SPECIALIST	6	GRADE C116
2	(45)	V014C	BUYER	5	GRADE C116
3	(46)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE C116
4	(47)	E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE C116
5	(48)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
6	(49)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	51	GRADE C116
7	(50)	E046C	TRAINING INSTRUCTOR	4	GRADE C116
8	(51)	M059C	ADC/DCC ADVISOR	109	GRADE C115
9	(52)	T065C	ADC/DCC CORRECTIONAL SERGEANT	68	GRADE C115
10	(53)	M058C	ADC/DCC PROGRAM SPECIALIST	10	GRADE C115
11	(54)	C037C	ADMINISTRATIVE ANALYST	11	GRADE C115
12	(55)	R033C	BENEFITS ANALYST	1	GRADE C115
13	(56)	M057C	CHAPLAIN	6	GRADE C115
14	(57)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
15	(58)	R031C	INSTITUTION HUMAN RESOURCES COORD	6	GRADE C115
16	(59)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
17	(60)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	20	GRADE C114
18	(61)	G215C	CAREER PLANNING & PLACEMENT SPEC	13	GRADE C114
19	(62)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
20	(63)	T076C	ADC/DCC ADMIN REVIEW OFFICER	7	GRADE C113
21	(64)	T075C	ADC/DCC CORPORAL	216	GRADE C113
22	(65)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
23	(66)	T083C	ADC/DCC CORRECTIONAL OFFICER I	1	GRADE C112
24	(67)	C056C	ADMINISTRATIVE SPECIALIST III	93	GRADE C112
25	(68)	T081C	COMMISSARY MANAGER	6	GRADE C112
26	(69)	A098C	FISCAL SUPPORT SPECIALIST	11	GRADE C112
27	(70)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
28	(71)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
29	(72)	C073C	ADMINISTRATIVE SPECIALIST II	<u>73</u>	GRADE C109
30			MAX. NO. OF EMPLOYEES	1,376	

31

32 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 33 of Community Correction for the 2013-2014 fiscal year, the following maximum
 34 number of part-time or temporary employees, to be known as "Extra Help",
 35 payable from funds appropriated herein for such purposes: ten (10) temporary
 36 or part-time employees, when needed, at rates of pay not to exceed those

1 provided in the Uniform Classification and Compensation Act, or its
 2 successor, or this act for the appropriate classification.

3
 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the Department of Community Correction, to be payable from
 6 the Department of Community Correction Fund Account, for personal services
 7 and operating expenses of the Department of Community Correction - State
 8 Operations for the fiscal year ending June 30, 2014, the following:

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2013-2014</u>
12	(01) REGULAR SALARIES	\$45,403,463
13	(02) EXTRA HELP	0
14	(03) PERSONAL SERVICES MATCHING	17,370,442
15	(04) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	10,019,842
17	(B) CONF. & TRAVEL	2,400
18	(C) PROF. FEES	9,187,547
19	(D) CAP. OUTLAY	34,000
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$82,017,694</u></u>

22
 23 SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. There is
 24 hereby appropriated, to the Department of Community Correction, to be payable
 25 from the Community Correction Revolving Fund, for personal services and
 26 operating expenses of the Department of Community Correction - Special
 27 Revenue Operations for the fiscal year ending June 30, 2014, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2013-2014</u>
31	(01) REGULAR SALARIES	\$2,441,531
32	(02) PERSONAL SERVICES MATCHING	904,696
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	203,417
35	(B) CONF. & TRAVEL	1,000
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) WAR MEMORIAL STADIUM COMMISSION	
4	PARKING SERVICES FROM FEES	10,000
5	(05) COMMUNITY CORRECTION PROGRAM	<u>8,007,158</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,567,802</u></u>

7

8 SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby

9 appropriated, to the Department of Community Correction, to be payable from

10 the federal funds as designated by the Chief Fiscal Officer of the State, for

11 operating expenses of the Department of Community Correction - Federal

12 Programs for the fiscal year ending June 30, 2014, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2013-2014</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$206,270
18	(B) CONF. & TRAVEL	74,415
19	(C) PROF. FEES	3,210,386
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(02) FEDERAL GRANTS AND AID	<u>646,811</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,137,882</u></u>

24

25 SECTION 6. APPROPRIATION - RESIDENTS SERVICES - CASH. There is hereby

26 appropriated, to the Department of Community Correction, to be payable from

27 the cash fund deposited in the State Treasury as determined by the Chief

28 Fiscal Officer of the State, for operating expenses of the Department of

29 Community Correction - Residents Services for the fiscal year ending June 30,

30 2014, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2013-2014</u>
34	(01) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	\$2,198,373
36	(B) CONF. & TRAVEL	62,870

1	(C) PROF. FEES	101,800
2	(D) CAP. OUTLAY	305,100
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,668,143</u></u>

5
 6 SECTION 7. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby
 7 appropriated, to the Department of Community Correction, to be payable from
 8 the County Jail Reimbursement Fund, for reimbursement to counties housing
 9 state inmates of the Department of Community Correction for the fiscal year
 10 ending June 30, 2014, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2013-2014</u>
14	(01) REIMBURSEMENT TO COUNTIES HOUSING	
15	STATE INMATES	<u><u>\$2,000,000</u></u>
16		

17 SECTION 8. APPROPRIATION - BEST PRACTICES. There is hereby
 18 appropriated, to the Department of Community Correction, to be payable from
 19 the Best Practices Fund, for operation expenses of the Department of
 20 Community Correction - Best Practices for the fiscal year ending June 30,
 21 2014, the following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2013-2014</u>
25	(01) COMMUNITY CORRECTION PROGRAM	<u><u>\$3,000,000</u></u>
26		

27 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
 29 CORRECTION PROGRAM LINE ITEM USES. After seeking and receiving approval of
 30 the Governor and Chief Fiscal Officer of the State and upon approval by the
 31 Arkansas Legislative Council or Joint Budget Committee, the Director of the
 32 Department of Community Correction, as authorized by the Board of
 33 Corrections, is authorized to use funds appropriated for "Community
 34 Correction Program" line item in this Act to construct new or renovate
 35 existing facilities to support the development of community correction
 36 facilities in the state.

1 Determining the maximum number of employees and the maximum amount of
2 appropriation and general revenue funding for a state agency each fiscal year
3 is the prerogative of the General Assembly. This is usually accomplished by
4 delineating such maximums in the appropriation act(s) for a state agency and
5 the general revenue allocations authorized for each fund and fund account by
6 amendment to the Revenue Stabilization law. Further, the General Assembly
7 has determined that the Department of Community Correction may operate more
8 efficiently if some flexibility is provided to the Department of Community
9 Correction authorizing broad powers under this Section. Therefore, it is both
10 necessary and appropriate that the General Assembly maintain oversight by
11 requiring prior approval of the Legislative Council or Joint Budget Committee
12 as provided by this section. The requirement of approval by the Legislative
13 Council or Joint Budget Committee is not a severable part of this section.
14 If the requirement of approval by the Legislative Council or Joint Budget
15 Committee is ruled unconstitutional by a court of competent jurisdiction,
16 this entire section is void.

17 The provisions of this section shall be in effect only from July 1, ~~2012~~
18 2013 through June 30, ~~2013~~ 2014.

19

20 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
22 VEHICLE PURCHASE PROVISION. The Department of Community Correction is hereby
23 authorized to purchase motor vehicles from the appropriations authorized for
24 Capital Outlay in Section 3 and Section 4 in this Act.

25 The provisions of this section shall be in effect only from July 1, ~~2012~~
26 2013 through June 30, ~~2013~~ 2014.

27

28 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
30 FEES. On July 1, of each year the Department of Community Correction shall
31 pay from the appropriation provided herein from non-general revenue, the
32 total amount appropriated for War Memorial Stadium Commission Parking
33 Services from Fees to the War Memorial Stadium Commission.

34 The provisions of this section shall be in effect only from July 1, ~~2012~~
35 2013 through June 30, ~~2013~~ 2014.

36

1 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
3 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer
4 of the State and review and approval by the Arkansas Legislative Council or
5 Joint Budget Committee, the Director of the Department of Community
6 Correction is authorized to transfer appropriation from any line item
7 authorized in Section 3 and Section 4 of this Act to any other line item
8 authorized in Section 3 and Section 4 of this Act.

9 Determining the maximum number of employees and the maximum amount of
10 appropriation and general revenue funding for a state agency each fiscal year
11 is the prerogative of the General Assembly. This is usually accomplished by
12 delineating such maximums in the appropriation act(s) for a state agency and
13 the general revenue allocations authorized for each fund and fund account by
14 amendment to the Revenue Stabilization law. Further, the General Assembly
15 has determined that the Department of Community Correction may operate more
16 efficiently if some flexibility is provided to the Department of Community
17 Correction authorizing broad powers under this Section. Therefore, it is both
18 necessary and appropriate that the General Assembly maintain oversight by
19 requiring prior approval of the Legislative Council or Joint Budget Committee
20 as provided by this section. The requirement of approval by the Legislative
21 Council or Joint Budget Committee is not a severable part of this section.
22 If the requirement of approval by the Legislative Council or Joint Budget
23 Committee is ruled unconstitutional by a court of competent jurisdiction,
24 this entire section is void.

25 The provisions of this section shall be in effect only from July 1, ~~2012~~
26 2013 through June 30, ~~2013~~ 2014.

27
28 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
30 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
31 that a reallocation of resources within the Department of Community
32 Correction and Department of Correction is necessary for the efficient and
33 effective operation of the departments, the Board, with approval of the
34 Governor and approval by the Arkansas Legislative Council or Joint Budget
35 Committee, shall have the authority to instruct the department directors, to
36 request from the Chief Fiscal Officer of the State, a transfer of positions,

1 programs, funds, appropriations, and line-item appropriations within or
2 between existing and newly created divisions, offices, sections, or units of
3 the departments. If it is determined that the requested transfer should be
4 made, the Chief Fiscal Officer of the State shall then initiate the necessary
5 transfer documents to reflect the transfers upon the fiscal records of the
6 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
7 and the Departments of Correction and Community Correction. Provided,
8 however, that the Board shall be limited to submitting no more than two
9 requests, encompassing a single purpose listed in this section, during any
10 fiscal year per department. Transfer authority shall further be limited to
11 no more than five percent (5%) of the total General Revenue and Special
12 Revenue appropriation, funding, and positions specific to each agency.
13 However, there shall be no transfers to or from the County Jail Reimbursement
14 Fund. A Reallocation of Resources Transfer shall be limited to the following
15 specific purposes:

- 16 a) Costs to open and operate temporary beds;
- 17 b) Payment of Debt Service;
- 18 c) Payment of Overtime Expenses;
- 19 d) Unanticipated increases for medical or private prison contracts;
- 20 e) Construction/renovation/equipping of new beds;
- 21 f) Deficits in Farm or Industry Program;
- 22 g) Losses not covered by insurance proceeds;
- 23 h) Costs of personnel for critical services or necessary to carry out the
24 mission of the agency.

25 Determining the maximum number of employees and the maximum amount of
26 appropriation and general revenue funding for a state agency each fiscal year
27 is the prerogative of the General Assembly. This is usually accomplished by
28 delineating such maximums in the appropriation act(s) for a state agency and
29 the general revenue allocations authorized for each fund and fund account by
30 amendment to the Revenue Stabilization law. Further, the General Assembly
31 has determined that the Department of Correction and the Department of
32 Community Correction may operate more efficiently if some flexibility is
33 provided to the Board of Corrections authorizing broad powers under the
34 Reallocation of Resources provisions herein. Therefore, it is both necessary
35 and appropriate that the General Assembly maintain oversight by requiring
36 prior approval of the Legislative Council or Joint Budget Committee as

1 provided by this section. The requirement of approval by the Legislative
 2 Council or Joint Budget Committee is not a severable part of this section.
 3 If the requirement of approval by the Legislative Council or Joint Budget
 4 Committee is ruled unconstitutional by a court jurisdiction, this entire
 5 section is void.

6 The provisions of this section shall be in effect only from July 1, ~~2012~~
 7 2013 through June 30, ~~2013~~ 2014.

8
 9 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY
 11 COMPENSATION. The Department of Community Correction is authorized to pay
 12 employees for up to ninety-six (96) hours of unused holidays exceeding a
 13 balance in the employee's holiday account of one-hundred fifty (150) hours
 14 following the end of the calendar year. Payments of unused holiday hours must
 15 be processed on or before June 1st in each fiscal year. Employees terminating
 16 employment from the Department of Community Correction will be eligible for
 17 all holiday pay accrued during the years of service. This request is
 18 contingent on approval by the Chief Fiscal Officer of the State after the
 19 Director of the Department of Community Correction has verified that
 20 sufficient revenues are available to make such payments to employees in the
 21 following classifications:

Class	Code Title	Maximum Annual Salary Rate Fiscal Year
		2012-2013 2013-2014
	T033C ADC/DCC MAJOR	GRADE C120
	T048C ADC/DCC CAPTAIN	GRADE C118
	T054C ADC/DCC LIEUTENANT	GRADE C117
	T065C ADC/DCC CORRECTIONAL SERGEANT	GRADE C115
	T075C ADC/DCC CORPORAL	GRADE C113
	T083C ADC/DCC CORRECTIONAL OFFICER I	GRADE C112

33 The provisions of this section shall be in effect only from July 1, ~~2012~~
 34 2013 through June 30, ~~2013~~ 2014.

36 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
 2 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of
 3 Corrections that the Department of Community Correction cannot continue a
 4 medical contract with a private provider and the Board deems it necessary to
 5 utilize Department staff to provide the required services, the Department is
 6 allowed, upon notification of the Chief Fiscal Officer of the State and after
 7 seeking prior review by the Arkansas Legislative Council or Joint Budget
 8 Committee, to utilize the contingent positions for medical services contained
 9 in this Act and make the appropriate transfers from the Professional Fees and
 10 Services line item contained in Section 3 of this Act to Regular Salaries,
 11 Personal Services Matching and various Maintenance and General Operations
 12 classifications. Further, the Department may utilize the service(s) of a
 13 state-based or national-based Professional Recruitment Service, or network,
 14 as may be necessary to recruit, fill, or maintain the occupancy of the
 15 positions stated herein.

16 The provisions of this section shall be in effect only from July 1, ~~2012~~
 17 2013 through June 30, ~~2013~~ 2014.

18
 19 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR
 21 SALARIES - CONTINGENT POSITIONS. There is hereby established for the
 22 Department of Community Correction - Contingent Positions for the ~~2012-2013~~
 23 2013-2014 fiscal year, the following maximum number of regular employees.

24
 25 CONTINGENT POSITIONS - MEDICAL SERVICES

				MAXIMUM ANNUAL	
				MAXIMUM	SALARY RATE
ITEM	CLASS			NO. OF	FISCAL YEAR
NO.	CODE	TITLE		EMPLOYEES	2012-2013 <u>2013-2014</u>
30	(1)	L009C	NURSE MANAGER	1	GRADE C125
31	(2)	L033C	PSYCH. EXAMINER	1	GRADE C121
32	(3)	M026C	LICENSED SOCIAL WORKER	6	GRADE C118
33	(4)	L032C	REGISTERED NURSE HOSPITAL	7	GRADE C121
34	(5)	L069C	LIC PRACT NURSE	25	GRADE C113
35	(6)	C056C	ADMIN SPECIALIST III	2	GRADE C112
36	(7)	G238C	ADMINISTRATOR	1	GRADE C123

1	<u>(8)</u>	<u>L081C</u>	<u>DENTAL ASSISTANT</u>	<u>1</u>	<u>GRADE C109</u>
2	<u>(9)</u>	<u>L013N</u>	<u>DENTAL DIRECTOR</u>	<u>1</u>	<u>GRADE N916</u>
3	<u>(10)</u>	<u>L071C</u>	<u>DENTAL HYGIENIST</u>	<u>1</u>	<u>GRADE C113</u>
4	<u>(11)</u>	<u>L011N</u>	<u>DENTIST</u>	<u>1</u>	<u>GRADE N916</u>
5	<u>(12)</u>	<u>Q109C</u>	<u>MEDICAL RECORDS DIRECTOR</u>	<u>1</u>	<u>GRADE C118</u>
6	<u>(13)</u>	<u>L008N</u>	<u>PHYSICIAN - STAFF</u>	<u>1</u>	<u>GRADE N917</u>
7	<u>(14)</u>	<u>L024N</u>	<u>PSYCHIATRIC DIRECTOR</u>	<u>1</u>	<u>GRADE N919</u>
8	<u>(15)</u>	<u>L005N</u>	<u>PSYCHIATRIST</u>	<u>1</u>	<u>GRADE N919</u>
9	<u>(16)</u>	<u>L003C</u>	<u>PSYCHOLOGIST - PT</u>	<u>1</u>	<u>GRADE C112</u>
10	<u>(17)</u>	<u>C019C</u>	<u>REGIONAL MANAGER</u>	<u>1</u>	<u>GRADE C117</u>
11	<u>(18)</u>	<u>C056C</u>	<u>SECRETARY/ADMIN ASST</u>	<u>1</u>	<u>GRADE C112</u>

12 MAXIMUM NUMBER OF CONTINGENT

13 EMPLOYEES - MEDICAL SERVICES 4254

14 If the agency requests continuation of a "Growth Pool" position(s) as
 15 established herein during the next fiscal year, the position(s) must be
 16 requested as a new position(s) in the agency's budget request.

17 The provisions of this section shall be in effect only from July 1, ~~2012~~
 18 2013 through June 30, ~~2013~~ 2014.

19
 20 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
 22 CORRECTION PROGRAM LINE ITEM USES. The appropriations authorized under the
 23 line item established herein for "Community Correction Program" are to be
 24 used by the Department of Community Correction for establishment and
 25 operation of, to include construction, renovation, and contracting for
 26 establishment and operation of, residential and non-residential community
 27 correction programs such as, but not limited to, community correction
 28 centers, drug, alcohol, and mental health treatments, intensive supervision,
 29 restitution, and others as established and approved by the Board of
 30 Corrections and as may be provided by law.

31 The provisions of this section shall be in effect only from July 1, ~~2012~~
 32 2013 through June 30, ~~2013~~ 2014.

33
 34 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 36 AUTHORITY FOR UTILITY AND FUEL RATE INCREASE. In the event of a ten percent

1 (10%) increase in utility and fuel rates, the Department of Community
2 Correction is authorized to transfer from any line item in Section 3 - State
3 Operations to Operating Expense Item (04)(A) in Section 3 - State Operations
4 for support of the increase after receiving approval of the Chief Fiscal
5 Officer of the State. Prior to the utilization of the transfer authority a
6 report shall be made to the Arkansas Legislative Council or Joint Budget
7 Committee including justification for the transfer and the amount of
8 transfer.

9 Determining the maximum number of employees and the maximum amount of
10 appropriation and general revenue funding for a state agency each fiscal year
11 is the prerogative of the General Assembly. This is usually accomplished by
12 delineating such maximums in the appropriation act(s) for a state agency and
13 the general revenue allocations authorized for each fund and fund account by
14 amendment to the Revenue Stabilization law. Further, the General Assembly
15 has determined that the Department of Community Correction may operate more
16 efficiently if some flexibility is provided to the Department of Community
17 Correction authorizing broad powers under this Section. Therefore, it is
18 both necessary and appropriate that the General Assembly maintain oversight
19 by requiring prior approval of the Legislative Council or Joint Budget
20 Committee as provided by this section. The requirement of approval by the
21 Legislative Council or Joint Budget Committee is not a severable part of this
22 section. If the requirement of approval by the Legislative Council or Joint
23 Budget Committee is ruled unconstitutional by a court of competent
24 jurisdiction, this entire section is void.

25
26 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
28 JAIL INVOICE SUMMARY. The Departments of Correction and Community
29 Correction, shall at a minimum and on a fiscal year basis, prepare and post
30 on the applicable agency web site, a monthly summary of county jail
31 reimbursement invoices prepared and forwarded to each county sheriff for
32 verification by the Departments and for payment from the County Jail
33 Reimbursement Fund. In addition, the report shall include a summary of
34 invoices returned by each county for payment for previous months within the
35 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
36 report shall be maintained on the web sites for a period of no less than

1 three (3) years.

2

3 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, or their successors, and other fiscal
9 control laws of this State, where applicable, and regulations promulgated by
10 the Department of Finance and Administration, as authorized by law, shall be
11 strictly complied with in disbursement of said funds.

12

13 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.

21

22 SECTION 22. EMERGENCY CLAUSE. It is found and determined by the
23 General Assembly, that the Constitution of the State of Arkansas prohibits
24 the appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2013 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2013 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2013.

33

34

/s/ Joint Budget Committee

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