

State of Arkansas
89th General Assembly
Regular Session, 2013

A Bill

HOUSE BILL 1286

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2014; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS NORTHEASTERN
COLLEGE APPROPRIATION FOR THE 2013-2014
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Arkansas Northeastern College for the 2013-2014 fiscal year, the
following maximum number of regular employees.

		Maximum Annual	
		Salary Rate	
Item	No. of	Fiscal Year	
No.	Title	Employees	2013-2014
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, ANC	1	\$145,705
(2)	Chief Administration Officer	1	\$131,335
(3)	Chief Academic Officer	1	\$116,946
(4)	Chief Planning & Assess. Officer	1	\$109,666
(5)	Chief Student Life Officer	1	\$109,666



1	(6)	Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$103,571
2	(7)	Controller	1	\$95,083
3	(8)	Director of Occup. & Tech. Programs	1	\$95,083
4	(9)	Director of Counseling	1	\$92,918
5	(10)	Director of Institutional Research	1	\$92,918
6	(11)	Director of Human Resources/Svcs.	1	\$92,918
7	(12)	Director of Institutional Devel.	1	\$92,561
8	(13)	Counselor	6	\$89,261
9	(14)	Registrar	1	\$85,579
10	(15)	Director of Student Aid	1	\$85,408
11	(16)	Director of Planning & Assessment	1	\$84,646
12	(17)	Director of Academic Computing	2	\$83,981
13	(18)	Director of Administrative Computing	1	\$83,981
14	(19)	Director of Campus Projects	1	\$83,922
15	(20)	Director of Physical Plant	1	\$79,176
16	(21)	Dir. Systems Programming/Database Serv.	1	\$75,958
17	(22)	Administrator of Grants & Contracts	1	\$74,008
18	(23)	Coord. Information & Comm. Relations	1	\$73,591
19	(24)	Asst. to the President	1	\$73,124
20	(25)	Placement Coordinator	1	\$73,124
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(26)	Fiscal Support Supervisor	1	GRADE C118
24	(27)	Fiscal Support Analyst	1	GRADE C115
25	(28)	Maintenance Supervisor	1	GRADE C115
26	(29)	Payroll Services Specialist	1	GRADE C115
27	(30)	Skilled Tradesman	1	GRADE C115
28	(31)	Network Analyst	2	GRADE C114
29	(32)	Financial Aid Specialist	1	GRADE C113
30	(33)	Landscape Supervisor	1	GRADE C113
31	(34)	Maintenance Technician	1	GRADE C113
32	(35)	Administrative Specialist III	3	GRADE C112
33	(36)	Fiscal Support Specialist	6	GRADE C112
34	(37)	Purchasing Technician	1	GRADE C112
35	(38)	Human Resources Assistant	1	GRADE C110
36	(39)	Laboratory Technician	1	GRADE C110

1	(40)	Public Safety Security Officer	7	GRADE C110
2	(41)	Administrative Specialist II	8	GRADE C109
3	(42)	Library Technician	2	GRADE C109
4	(43)	Maintenance Assistant	9	GRADE C109
5	(44)	Library Support Assistant	2	GRADE C107
6	(45)	Administrative Specialist I	20	GRADE C106
7	(46)	Mail Services Assistant	1	GRADE C105
8	(47)	Institutional Services Supervisor	1	GRADE C104
9	(48)	Institutional Services Assistant	7	GRADE C103
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12	(49)	Division Chairperson	12	\$102,347
13	(50)	Director of Nursing	1	\$101,261
14	(51)	Librarian	3	\$92,918
15	(52)	Director of Adult Education	1	\$89,262
16	(53)	Special Instructor	25	\$77,958
17	(54)	Coordinator of Learning Assist Center	1	\$65,397
18	(55)	Lab Supervisor	2	\$48,582
19	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>ACADEMIC POSITIONS</u>			
21	(56)	Faculty	57	\$77,958
22	(57)	Part-Time Faculty	94	\$39,234
23	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
24	<u>NON-CLASSIFIED POSITIONS</u>			
25	(58)	Director of Food Service	<u>1</u>	\$73,956
26	MAX. NO. OF EMPLOYEES		307	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 29 the Arkansas Northeastern College for the 2013-2014 fiscal year, the
 30 following maximum number of part-time or temporary employees, to be known as
 31 "Extra Help", payable from funds appropriated herein for such purposes: five
 32 hundred twenty-one (521) temporary or part-time employees, when needed, at
 33 rates of pay not to exceed those provided in the Uniform Classification and
 34 Compensation Act, or its successor, or this act for the appropriate
 35 classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
NO.	2013-2014
(01) REGULAR SALARIES	\$7,800,000
(02) PERSONAL SERVICES MATCHING	1,800,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	436,001
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$10,111,001</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
NO.	2013-2014
(01) REGULAR SALARIES	\$4,000,000
(02) EXTRA HELP	2,000,000
(03) PERSONAL SERVICES MATCHING	3,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,822,000
(B) CONF. & TRAVEL	800,000
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	4,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	6,000,000

1	(06) DEBT SERVICE	800,000
2	(07) FUND TRANSFERS, REFUNDS AND	
3	INVESTMENTS	400,000
4	(08) PROMOTIONAL ITEMS	150,000
5	(09) OVERTIME	<u>28,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$28,500,000</u></u>

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

9 authorized by this act shall be limited to the appropriation for such agency

10 and funds made available by law for the support of such appropriations; and

11 the restrictions of the State Procurement Law, the General Accounting and

12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

13 Procedures and Restrictions Act, the Higher Education Expenditures

14 Restrictions Act, or their successors, and other fiscal control laws of this

15 State, where applicable, and regulations promulgated by the Department of

16 Finance and Administration, as authorized by law, shall be strictly complied

17 with in disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

20 Assembly that any funds disbursed under the authority of the appropriations

21 contained in this act shall be in compliance with the stated reasons for

22 which this act was adopted, as evidenced by the Agency Requests, Executive

23 Recommendations and Legislative Recommendations contained in the budget

24 manuals prepared by the Department of Finance and Administration, letters, or

25 summarized oral testimony in the official minutes of the Arkansas Legislative

26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

29 Assembly, that the Constitution of the State of Arkansas prohibits the

30 appropriation of funds for more than a one (1) year period; that the

31 effectiveness of this Act on July 1, 2013 is essential to the operation of

32 the agency for which the appropriations in this Act are provided, and that in

33 the event of an extension of the legislative session, the delay in the

34 effective date of this Act beyond July 1, 2013 could work irreparable harm

35 upon the proper administration and provision of essential governmental

36 programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health
and safety shall be in full force and effect from and after July 1, 2013.