

State of Arkansas
89th General Assembly
Regular Session, 2013

A Bill

HOUSE BILL 1287

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2014; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE BLACK RIVER TECHNICAL
COLLEGE APPROPRIATION FOR THE 2013-2014
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Black River Technical College for the 2013-2014 fiscal year, the
following maximum number of regular employees.

		Maximum Annual	
		Salary Rate	
Item	No. of	Fiscal Year	
No.	Title	Employees	2013-2014
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, BRTC	1	\$145,705
(2)	Vice President for General Education	1	\$116,946
(3)	Vice President of Administration	1	\$109,666
(4)	Vice President for Student Affairs	1	\$109,666
(5)	Vice President for Technical Education	1	\$109,666



1	(6)	Vice President for Development	1	\$109,666
2	(7)	Director of Human Resources	1	\$92,918
3	(8)	Coord. of Cont Ed & Bus Outrch.	2	\$85,579
4	(9)	Director of Law Enforcement Training	1	\$85,579
5	(10)	Dir. of Public Relations & Marketing	1	\$85,579
6	(11)	Registrar	1	\$85,579
7	(12)	Director of Financial Aid	1	\$85,408
8	(13)	Director of Computer Services	1	\$83,981
9	(14)	Director of Off-Campus Operations	1	\$83,921
10	(15)	Controller	1	\$82,031
11	(16)	Director of Physical Plant	1	\$79,176
12	(17)	Coord. of Student Recruitment	1	\$77,958
13	(18)	Project/Program Manager	1	\$77,958
14	(19)	Institutional Research Coordinator	1	\$77,958
15	(20)	Project/Program Specialist	3	\$63,988
16	(21)	Academic Advisor	4	\$54,031
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(22)	Information Technology Manager	1	GRADE C120
20	(23)	HE Public Safety Officer Supervisor	1	GRADE C117
21	(24)	Information Systems Analyst	1	GRADE C117
22	(25)	HEI Program Coordinator	3	GRADE C116
23	(26)	Accountant I	1	GRADE C116
24	(27)	Public Safety Officer	3	GRADE C116
25	(28)	Fiscal Support Analyst	1	GRADE C115
26	(29)	Computer Support Technician	1	GRADE C115
27	(30)	Financial Aid Analyst	2	GRADE C115
28	(31)	Skilled Tradesman	3	GRADE C115
29	(32)	Fiscal Support Specialist	4	GRADE C112
30	(33)	Administrative Specialist III	4	GRADE C112
31	(34)	Purchasing Technician	1	GRADE C112
32	(35)	Payroll Technician	1	GRADE C112
33	(36)	Bookstore Office Manager	1	GRADE C110
34	(37)	Human Resources Assistant	1	GRADE C110
35	(38)	Administrative Specialist II	7	GRADE C109
36	(39)	Library Technician	1	GRADE C109

1	(40)	Cashier	2	GRADE C108
2	(41)	Fiscal Support Technician	1	GRADE C108
3	(42)	Food Preparation Coordinator	1	GRADE C108
4	(43)	Maintenance Assistant	6	GRADE C108
5	(44)	Registrars Assistant	1	GRADE C107
6	(45)	Library Support Assistant	1	GRADE C107
7	(46)	Administrative Specialist I	16	GRADE C106
8	(47)	Food Preparation Specialist	2	GRADE C106
9	(48)	Institutional Services Supervisor	1	GRADE C104
10	(49)	Institutional Services Assistant	11	GRADE C103
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(50)	Division Chairperson	4	\$102,347
14	(51)	Director of Distance Education	1	\$102,347
15	(52)	Librarian	1	\$92,918
16	(53)	Director of Adult Education	1	\$89,262
17	(54)	Instructor - Nursing/Resp. Therapy	9	\$84,218
18	(55)	Director of Nursing	1	\$84,218
19	(56)	Director of Respiratory Care	1	\$84,218
20	(57)	Faculty	6	\$77,958
21	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
22	<u>ACADEMIC POSITIONS</u>			
23	(58)	Faculty	62	\$77,958
24	(59)	Part-Time Faculty	<u>85</u>	\$39,234
25	MAX. NO. OF EMPLOYEES		277	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Black River Technical College for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy (70) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Black River Technical College, to be payable from the

Black River Technical College Fund, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
NO.	2013-2014
(01) REGULAR SALARIES	\$6,520,774
(02) PERSONAL SERVICES MATCHING	2,112,116
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	199,271
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$8,832,161</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Black River Technical College, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
NO.	2013-2014
(01) REGULAR SALARIES	\$6,500,000
(02) EXTRA HELP	722,500
(03) OVERTIME	14,450
(04) PERSONAL SERVICES MATCHING	2,527,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	9,388,000
(B) CONF. & TRAVEL	288,850
(C) PROF. FEES	722,500
(D) CAP. OUTLAY	7,026,500
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	6,500,000
(07) DEBT SERVICE	303,000

1	(08) FUND TRANSFERS, REFUNDS AND	
2	INVESTMENTS	72,200
3	(09) PROMOTIONAL ITEMS	<u>43,200</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$34,108,700</u></u>

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6 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, the Higher Education Expenditures

12 Restrictions Act, or their successors, and other fiscal control laws of this

13 State, where applicable, and regulations promulgated by the Department of

14 Finance and Administration, as authorized by law, shall be strictly complied

15 with in disbursement of said funds.

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17 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

27 Assembly, that the Constitution of the State of Arkansas prohibits the

28 appropriation of funds for more than a one (1) year period; that the

29 effectiveness of this Act on July 1, 2013 is essential to the operation of

30 the agency for which the appropriations in this Act are provided, and that in

31 the event of an extension of the legislative session, the delay in the

32 effective date of this Act beyond July 1, 2013 could work irreparable harm

33 upon the proper administration and provision of essential governmental

34 programs. Therefore, an emergency is hereby declared to exist and this Act

35 being necessary for the immediate preservation of the public peace, health

36 and safety shall be in full force and effect from and after July 1, 2013.