

State of Arkansas
89th General Assembly
Regular Session, 2013

A Bill

HOUSE BILL 1289

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
FISCAL YEAR ENDING JUNE 30, 2014; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE OZARKA COLLEGE
APPROPRIATION FOR THE 2013-2014 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Ozarka College for the 2013-2014 fiscal year, the following maximum
number of regular employees.

		Maximum Annual
		Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
		2013-2014
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, OZC	1 \$145,705
(2)	Chief Academic Officer	1 \$116,946
(3)	Vice-President for Admin. Services	1 \$116,946
(4)	Chief Fiscal Officer	1 \$109,666
(5)	Chief Student Officer	1 \$109,666



1	(6)	Chief Planning Officer	1	\$109,666
2	(7)	Director of Human Resources	1	\$90,212
3	(8)	Coord. of Cont. Ed. & Bus. Outreach	1	\$85,579
4	(9)	Registrar	1	\$85,579
5	(10)	Director of Financial Aid	1	\$85,408
6	(11)	Director of Computer Services	1	\$83,981
7	(12)	Director of Off-Campus Operations	3	\$83,921
8	(13)	Business Manager	1	\$82,031
9	(14)	Director of Physical Plant	1	\$79,176
10	(15)	Director of Admissions	1	\$78,021
11	(16)	Assistant to the President	1	\$73,124
12	(17)	Director of Child Care	1	\$48,349
13	(18)	Director of Development	1	\$48,349
14	(19)	Director of Student Services Center	1	\$48,349
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Accounting Coordinator	1	GRADE C121
18	(21)	Computer Support Specialist	2	GRADE C119
19	(22)	Information Systems Analyst	1	GRADE C117
20	(23)	Accountant I	1	GRADE C116
21	(24)	Maintenance Supervisor	1	GRADE C115
22	(25)	Skilled Tradesman	1	GRADE C115
23	(26)	Human Resources Specialist	1	GRADE C113
24	(27)	Landscape Supervisor	1	GRADE C113
25	(28)	Multimedia Specialist	1	GRADE C113
26	(29)	Public Information Technician	1	GRADE C113
27	(30)	Maintenance Technician	1	GRADE C113
28	(31)	Financial Aid Specialist	2	GRADE C113
29	(32)	Administrative Specialist III	5	GRADE C112
30	(33)	Purchasing Technician	1	GRADE C112
31	(34)	Payroll Technician	1	GRADE C112
32	(35)	Landscape Specialist	1	GRADE C110
33	(36)	Accounting Technician	1	GRADE C109
34	(37)	Administrative Specialist II	5	GRADE C109
35	(38)	Maintenance Assistant	1	GRADE C108
36	(39)	Administrative Specialist I	3	GRADE C106

1	(40)	Institutional Services Assistant	4	GRADE C103
2	(41)	Watchman	1	GRADE C101
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(42)	Division Chairperson	4	\$102,347
6	(43)	Librarian	1	\$92,918
7	(44)	Director of Adult Education	1	\$89,262
8	(45)	Instructor - Nursing/Resp. Therapy	3	\$84,218
9	(46)	Special Instructor/Trainer	3	\$59,028
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(47)	Faculty	45	\$77,958
13	(48)	Part-Time Faculty	80	\$39,234
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(49)	Food Preparation Supervisor	1	GRADE C111
17	(50)	Bookstore Office Manager	1	GRADE C110
18	(51)	Administrative Specialist I	1	GRADE C106
19	(52)	Childcare Technician	5	GRADE C105
20	(53)	Cook	1	GRADE C104
21	(54)	Food Preparation Technician	<u>1</u>	GRADE C102
22		MAX. NO. OF EMPLOYEES	205	

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24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 25 the Ozarka College for the 2013-2014 fiscal year, the following maximum
 26 number of part-time or temporary employees, to be known as "Extra Help",
 27 payable from funds appropriated herein for such purposes: one hundred (100)
 28 temporary or part-time employees, when needed, at rates of pay not to exceed
 29 those provided in the Uniform Classification and Compensation Act, or its
 30 successor, or this act for the appropriate classification.

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32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 33 appropriated, to the Ozarka College, to be payable from the Ozarka College
 34 Fund, for personal services and operating expenses of the Ozarka College for
 35 the fiscal year ending June 30, 2014, the following:

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ITEM	FISCAL YEAR
NO.	2013-2014
(01) REGULAR SALARIES	\$3,750,000
(02) EXTRA HELP	125,000
(03) PERSONAL SERVICES MATCHING	1,766,456
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	200
(B) CONF. & TRAVEL	200
(C) PROF. FEES	200
(D) CAP. OUTLAY	200
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	200
(06) CAPITAL IMPROVEMENTS	200
(07) OVERTIME	100
TOTAL AMOUNT APPROPRIATED	<u>\$5,642,756</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Ozarka College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Ozarka College, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
NO.	2013-2014
(01) REGULAR SALARIES	\$3,000,000
(02) EXTRA HELP	225,000
(03) PERSONAL SERVICES MATCHING	1,400,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,275,000
(B) CONF. & TRAVEL	75,000
(C) PROF. FEES	250,000
(D) CAP. OUTLAY	225,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	3,000,000
(06) DEBT SERVICE	600,000
(07) OVERTIME	1,000

(08) PROMOTIONAL ITEMS	25,000
TOTAL AMOUNT APPROPRIATED	<u>\$13,076,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.