

State of Arkansas
89th General Assembly
Regular Session, 2013

A Bill

HOUSE BILL 1292

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE
FOR THE FISCAL YEAR ENDING JUNE 30, 2014; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE NORTH ARKANSAS COLLEGE
APPROPRIATION FOR THE 2013-2014 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the North Arkansas College for the 2013-2014 fiscal year, the following
maximum number of regular employees.

		Maximum Annual	
		Salary Rate	
Item	No. of	Fiscal Year	
No.	Title	Employees	2013-2014
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, NAC	1	\$145,705
(2)	Chief Academic Officer	1	\$116,946
(3)	Chief Fiscal Officer	1	\$109,666
(4)	Chief Planning & Development Officer	1	\$109,666
(5)	Chief Student Life Officer	1	\$109,666



1	(6)	Director of Institutional Research	1	\$92,918
2	(7)	Director of Human Resources	1	\$92,918
3	(8)	Director of Workforce Development	1	\$90,882
4	(9)	Counselor	4	\$89,261
5	(10)	Director of Student Retention	1	\$89,261
6	(11)	Registrar	1	\$85,579
7	(12)	Dir. of Public Relations and Marketing	1	\$85,579
8	(13)	Director of Student Financial Aid	1	\$85,408
9	(14)	Director of Academic Computing	1	\$83,981
10	(15)	Director of Administrative Computing	1	\$83,981
11	(16)	Dir. of Occupational & Tech. Educ.	1	\$83,921
12	(17)	Director, Distance Learning	1	\$83,921
13	(18)	Off-Campus Center Director	2	\$83,921
14	(19)	Controller	1	\$82,031
15	(20)	Director of Physical Plant	1	\$79,176
16	(21)	Director of Admissions	1	\$78,021
17	(22)	Director of Enrollment Management	1	\$78,021
18	(23)	Project/Program Manager	3	\$70,883
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(24)	Computer Support Coordinator	1	GRADE C121
22	(25)	Computer Support Specialist	2	GRADE C119
23	(26)	Procurement Coordinator	1	GRADE C119
24	(27)	Executive Assistant	1	GRADE C118
25	(28)	Fiscal Support Supervisor	1	GRADE C118
26	(29)	Network Support Analyst	1	GRADE C118
27	(30)	Information Systems Analyst	1	GRADE C117
28	(31)	Accountant II	1	GRADE C117
29	(32)	Accountant I	1	GRADE C116
30	(33)	HEI Program Coordinator	1	GRADE C116
31	(34)	Media Specialist	1	GRADE C116
32	(35)	Director of Alumni	1	GRADE C116
33	(36)	Assistant Registrar	1	GRADE C115
34	(37)	Computer Support Technician	1	GRADE C115
35	(38)	Financial Aid Analyst	2	GRADE C115
36	(39)	Maintenance Supervisor	1	GRADE C115

1	(40)	Payroll Services Specialist	1	GRADE C115
2	(41)	Skilled Tradesman	2	GRADE C115
3	(42)	Fiscal Support Analyst	1	GRADE C115
4	(43)	Special Events Manager	1	GRADE C115
5	(44)	Boiler Operator	1	GRADE C114
6	(45)	Computer Operator	3	GRADE C114
7	(46)	Network Analyst	1	GRADE C114
8	(47)	Statistician	1	GRADE C114
9	(48)	Financial Aid Specialist	1	GRADE C113
10	(49)	Administrative Specialist III	5	GRADE C112
11	(50)	Fiscal Support Specialist	3	GRADE C112
12	(51)	Payroll Technician	1	GRADE C112
13	(52)	Purchasing Technician	1	GRADE C112
14	(53)	Computer Lab Technician	1	GRADE C110
15	(54)	Human Resources Assistant	1	GRADE C110
16	(55)	Laboratory Technician	1	GRADE C110
17	(56)	Landscape Specialist	1	GRADE C110
18	(57)	Admissions Analyst	1	GRADE C109
19	(58)	Administrative Specialist II	9	GRADE C109
20	(59)	Library Technician	3	GRADE C109
21	(60)	Teacher Assistant	1	GRADE C109
22	(61)	Cashier	1	GRADE C108
23	(62)	Maintenance Assistant	4	GRADE C108
24	(63)	Skilled Trades Helper	1	GRADE C108
25	(64)	Library Support Assistant	1	GRADE C107
26	(65)	Registrar's Assistant	1	GRADE C107
27	(66)	Administrative Specialist I	7	GRADE C106
28	(67)	Institutional Services Supervisor	1	GRADE C104
29	(68)	Institutional Services Assistant	11	GRADE C103
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(69)	Division Chairperson	5	\$102,347
33	(70)	Dir. of Nursing & Allied Health	1	\$101,261
34	(71)	Librarian	1	\$92,918
35	(72)	Special Instructor	3	\$77,958
36	(73)	Assistant Librarian	1	\$57,867

NINE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

(74)	Faculty	79	\$77,958
(75)	Clinical Instructor	2	\$55,736
(76)	Part-Time Faculty	200	\$39,234

TWELVE MONTH AUXILIARY ENTERPRISESCLASSIFIED POSITIONS

(77)	Bookstore Manager	<u>1</u>	GRADE C115
	MAX. NO. OF EMPLOYEES	407	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) REGULAR SALARIES	\$6,700,000
(02) PERSONAL SERVICES MATCHING	1,250,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,138,291
(B) CONF. & TRAVEL	100
(C) PROF. FEES	100
(D) CAP. OUTLAY	100
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$9,088,591</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the North Arkansas College, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
NO.	2013-2014
(01) REGULAR SALARIES	\$5,200,000
(02) EXTRA HELP	750,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,000,000
(B) CONF. & TRAVEL	375,000
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	2,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	12,000,000
(06) DEBT SERVICE	1,000,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	17,000,000
(08) PROMOTIONAL ITEMS	50,000
(09) OVERTIME	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$47,185,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this act shall be in compliance with the stated reasons for
4 which this act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.
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10 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
11 Assembly, that the Constitution of the State of Arkansas prohibits the
12 appropriation of funds for more than a one (1) year period; that the
13 effectiveness of this Act on July 1, 2013 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the legislative session, the delay in the
16 effective date of this Act beyond July 1, 2013 could work irreparable harm
17 upon the proper administration and provision of essential governmental
18 programs. Therefore, an emergency is hereby declared to exist and this Act
19 being necessary for the immediate preservation of the public peace, health
20 and safety shall be in full force and effect from and after July 1, 2013.
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