

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1318

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS TECH
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2014;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS TECH UNIVERSITY
15 APPROPRIATION FOR THE 2013-2014 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Tech University for the 2013-2014 fiscal year, the following
24 maximum number of regular employees.
25

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2013-2014 |
|--|-------------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | President, Arkansas Tech University | 1 | \$200,000 |
| (2) | Vice-Pres. for Academic Affairs | 1 | \$151,103 |
| (3) | Vice-Pres. for Admin & Finance | 1 | \$151,103 |
| (4) | Vice President for Development | 1 | \$148,807 |
| (5) | Vice-Pres. for Student Affairs | 1 | \$148,807 |



| | | | | |
|----|------|--------------------------------------|----|-----------|
| 1 | (6) | Vice-Pres for Government Relations | 1 | \$148,807 |
| 2 | (7) | Dean of School | 7 | \$144,214 |
| 3 | (8) | Assoc Vice-Pres of Academic Affairs | 1 | \$135,866 |
| 4 | (9) | Executive Assistant to the President | 1 | \$131,946 |
| 5 | (10) | Assoc Vice-Pres of Fiscal Affairs | 1 | \$130,771 |
| 6 | (11) | Associate Vice-President | 3 | \$130,771 |
| 7 | (12) | Dir. of Computer Services | 1 | \$126,647 |
| 8 | (13) | General Counsel | 1 | \$117,110 |
| 9 | (14) | Controller | 1 | \$116,648 |
| 10 | (15) | Dir of Physical Plant/Plant Engineer | 1 | \$109,797 |
| 11 | (16) | Dir. of Student Development Center | 1 | \$108,387 |
| 12 | (17) | Registrar | 1 | \$106,813 |
| 13 | (18) | Director of Planned Giving | 1 | \$105,211 |
| 14 | (19) | Project/Program Administrator | 35 | |
| 15 | | Sr. Project/Program Director | | \$103,277 |
| 16 | | Project/Program Director | | \$95,028 |
| 17 | | Project/Program Manager | | \$86,118 |
| 18 | | Project/Program Specialist | | \$74,301 |
| 19 | (20) | Dir. of Cont. Ed. & Comm. Serv. | 1 | \$98,381 |
| 20 | (21) | Director of Enrollment Management | 1 | \$98,381 |
| 21 | (22) | Dean of Students | 1 | \$98,381 |
| 22 | (23) | English Language Institute Coord. | 1 | \$97,194 |
| 23 | (24) | Director of Distance Learning Svcs. | 1 | \$96,972 |
| 24 | (25) | Director of Institutional Research | 1 | \$95,310 |
| 25 | (26) | Development/Advancement Admin. | 8 | |
| 26 | | Development/Advancement Director | | \$95,028 |
| 27 | | Development/Advancement Manager | | \$86,118 |
| 28 | | Development/Advancement Specialist | | \$74,301 |
| 29 | (27) | Director of Admissions | 1 | \$94,815 |
| 30 | (28) | Director of International Programs | 1 | \$94,815 |
| 31 | (29) | Director of Public Affairs | 1 | \$94,815 |
| 32 | (30) | Director of Student Aid | 1 | \$94,815 |
| 33 | (31) | Director of Alumni Svcs & Annual Giv | 1 | \$94,815 |
| 34 | (32) | Director of Professional Development | 1 | \$94,815 |
| 35 | (33) | Associate Controller | 1 | \$88,653 |
| 36 | (34) | Business Manager | 1 | \$88,409 |

| | | | | |
|----|------|---|----|------------|
| 1 | (35) | Assoc. Dean of Employ. & Career Svc | 1 | \$88,409 |
| 2 | (36) | Associate Dean of Students | 4 | \$88,409 |
| 3 | (37) | Associate Registrar | 3 | \$88,409 |
| 4 | (38) | Director of Public Safety | 1 | \$86,058 |
| 5 | (39) | Director of Budget | 1 | \$84,668 |
| 6 | (40) | Director of Administrative Services | 1 | \$83,851 |
| 7 | (41) | Endowment Financial Analyst | 1 | \$82,911 |
| 8 | (42) | Dir of Corp and Foundation Giving | 1 | \$82,186 |
| 9 | (43) | Director of Donor Relations & Dev. | 1 | \$82,186 |
| 10 | (44) | Special Projects Coordinator | 7 | \$81,710 |
| 11 | (45) | Director of Placement/Career Service | 1 | \$77,332 |
| 12 | (46) | Dir. of Pub. & Creative Svcs. | 1 | \$75,866 |
| 13 | (47) | Asst Dir of Computer Services | 2 | \$74,723 |
| 14 | (48) | Dir of Academic Technology & Comp | 1 | \$74,723 |
| 15 | (49) | Dir of Recruitment & Orientation | 1 | \$74,723 |
| 16 | (50) | Student Development Specialist | 14 | \$74,629 |
| 17 | (51) | Assist Dir of International Progs | 2 | \$74,629 |
| 18 | (52) | Institutional Research Associate | 1 | \$74,629 |
| 19 | (53) | Database Administrator | 2 | \$74,629 |
| 20 | (54) | Career Advisor | 1 | \$74,629 |
| 21 | (55) | Dir of Acad Advisement and Retention | 1 | \$74,629 |
| 22 | (56) | Coordinator of Grants Management | 1 | \$74,629 |
| 23 | (57) | Director of Academic Services | 1 | \$74,629 |
| 24 | (58) | Assistant Dean of Students | 1 | \$72,524 |
| 25 | (59) | Internal Auditor | 1 | \$72,524 |
| 26 | (60) | Coord. Affirm. Action/Disability Svc | 1 | \$71,505 |
| 27 | (61) | Dir. of Learning Resource Center | 2 | \$71,505 |
| 28 | (62) | Institutional Assistant | 5 | \$62,989 |
| 29 | (63) | Academic Advisor | 6 | \$58,223 |
| 30 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 31 | | <u>CLASSIFIED POSITIONS</u> | | |
| 32 | (64) | Inst Information Technology Coord | 1 | GRADE C125 |
| 33 | (65) | Assistant Controller | 1 | GRADE C124 |
| 34 | (66) | Information Systems Coordinator | 1 | GRADE C124 |
| 35 | (67) | Systems Specialist | 2 | GRADE C124 |
| 36 | (68) | Systems Analyst | 3 | GRADE C122 |

| | | | | |
|----|-------|-----------------------------------|----|------------|
| 1 | (69) | Financial Analyst II | 1 | GRADE C121 |
| 2 | (70) | Procurement Manager | 1 | GRADE C121 |
| 3 | (71) | Asst Director Computer Svcs | 1 | GRADE C120 |
| 4 | (72) | Information Technology Manager | 1 | GRADE C120 |
| 5 | (73) | Campus Maintenance Supervisor | 2 | GRADE C119 |
| 6 | (74) | Computer Support Specialist | 5 | GRADE C119 |
| 7 | (75) | Database Analyst | 2 | GRADE C119 |
| 8 | (76) | Development Specialist | 1 | GRADE C119 |
| 9 | (77) | Education Counselor | 3 | GRADE C119 |
| 10 | (78) | Grants Coordinator | 1 | GRADE C119 |
| 11 | (79) | Payroll Services Coordinator | 1 | GRADE C119 |
| 12 | (80) | Procurement Coordinator | 1 | GRADE C119 |
| 13 | (81) | Career Plan & Plac Coordinator | 1 | GRADE C118 |
| 14 | (82) | Financial Analyst I | 1 | GRADE C118 |
| 15 | (83) | Fiscal Support Supervisor | 1 | GRADE C118 |
| 16 | (84) | Network Support Analyst | 9 | GRADE C118 |
| 17 | (85) | Residential Services Manager | 1 | GRADE C118 |
| 18 | (86) | Budget Specialist | 2 | GRADE C117 |
| 19 | (87) | Information Systems Analyst | 2 | GRADE C117 |
| 20 | (88) | HE Public Safety Supervisor | 3 | GRADE C117 |
| 21 | (89) | Human Resource Analyst | 1 | GRADE C117 |
| 22 | (90) | Maintenance Coordinator | 2 | GRADE C117 |
| 23 | (91) | Research Project Analyst | 2 | GRADE C117 |
| 24 | (92) | Skilled Trades Foreman | 2 | GRADE C117 |
| 25 | (93) | Broadcast Promotion Specialist | 1 | GRADE C117 |
| 26 | (94) | Buyer | 2 | GRADE C116 |
| 27 | (95) | HEI Program Coordinator | 3 | GRADE C116 |
| 28 | (96) | Museum Exhibit Program Specialist | 2 | GRADE C116 |
| 29 | (97) | Occupational Safety Coordinator | 1 | GRADE C116 |
| 30 | (98) | Public Safety Officer | 14 | GRADE C116 |
| 31 | (99) | Administrative Analyst | 4 | GRADE C115 |
| 32 | (100) | Assistant Registrar | 3 | GRADE C115 |
| 33 | (101) | Computer Support Technician | 2 | GRADE C115 |
| 34 | (102) | Financial Aid Analyst | 8 | GRADE C115 |
| 35 | (103) | Fiscal Support Analyst | 11 | GRADE C115 |
| 36 | (104) | Library Supervisor | 1 | GRADE C115 |

| | | | | |
|----|-------|------------------------------------|----|------------|
| 1 | (105) | Skilled Tradesman | 22 | GRADE C115 |
| 2 | (106) | Student Accounts Officer | 1 | GRADE C115 |
| 3 | (107) | ATU Coliseum Manager | 1 | GRADE C114 |
| 4 | (108) | Boiler Operator | 1 | GRADE C114 |
| 5 | (109) | Broadcast Production Specialist | 1 | GRADE C114 |
| 6 | (110) | Career Plan & Placement Specialist | 1 | GRADE C114 |
| 7 | (111) | Computer Operator | 5 | GRADE C114 |
| 8 | (112) | Network Analyst | 1 | GRADE C114 |
| 9 | (113) | Warehouse Manager | 1 | GRADE C114 |
| 10 | (114) | Collection Officer | 1 | GRADE C113 |
| 11 | (115) | Financial Aid Specialist | 1 | GRADE C113 |
| 12 | (116) | Human Resources Specialist | 2 | GRADE C113 |
| 13 | (117) | Landscape Supervisor | 1 | GRADE C113 |
| 14 | (118) | Records Management Analyst | 1 | GRADE C113 |
| 15 | (119) | Administrative Specialist III | 21 | GRADE C112 |
| 16 | (120) | Farm Foreman - Inst | 1 | GRADE C112 |
| 17 | (121) | Fiscal Support Specialist | 9 | GRADE C112 |
| 18 | (122) | Coordinator of Housekeeping | 1 | GRADE C111 |
| 19 | (123) | Food Preparation Supervisor | 2 | GRADE C111 |
| 20 | (124) | Admissions Analyst Supervisor | 1 | GRADE C110 |
| 21 | (125) | Collector | 1 | GRADE C110 |
| 22 | (126) | Equipment Mechanic | 2 | GRADE C110 |
| 23 | (127) | Landscape Specialist | 2 | GRADE C110 |
| 24 | (128) | Special Events Supervisor | 6 | GRADE C110 |
| 25 | (129) | Human Resources Assistant | 1 | GRADE C110 |
| 26 | (130) | Laboratory Technician | 3 | GRADE C110 |
| 27 | (131) | Administrative Specialist II | 15 | GRADE C109 |
| 28 | (132) | Accounting Technician | 2 | GRADE C109 |
| 29 | (133) | Heavy Equipment Operator | 1 | GRADE C109 |
| 30 | (134) | Library Technician | 7 | GRADE C109 |
| 31 | (135) | Cashier | 2 | GRADE C108 |
| 32 | (136) | Maintenance Assistant | 11 | GRADE C108 |
| 33 | (137) | Registrars Assistant | 8 | GRADE C107 |
| 34 | (138) | Administrative Specialist I | 42 | GRADE C106 |
| 35 | (139) | Apprentice Tradesman | 6 | GRADE C105 |
| 36 | (140) | Equipment Operator | 3 | GRADE C105 |

| | | | | |
|----|-------|---|-----|------------|
| 1 | (141) | Institutional Services Supervisor | 2 | GRADE C104 |
| 2 | (142) | Institutional Services Assistant | 48 | GRADE C103 |
| 3 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 4 | | <u>ACADEMIC POSITIONS</u> | | |
| 5 | (143) | Department Chairperson | 25 | \$135,028 |
| 6 | (144) | Director of Library | 1 | \$128,521 |
| 7 | (145) | Dir of Mining, Energy & Natural Res | 1 | \$121,094 |
| 8 | (146) | Research Scientist | 2 | \$101,144 |
| 9 | (147) | Dir. of ATU Museum of Pre-History | 1 | \$98,381 |
| 10 | (148) | Director of Math and Science Inst. | 1 | \$98,296 |
| 11 | (149) | Librarian | 1 | \$92,810 |
| 12 | (150) | Instructor | 4 | \$86,482 |
| 13 | (151) | Associate Librarian | 4 | \$77,058 |
| 14 | (152) | Assistant Librarian | 3 | \$71,389 |
| 15 | (153) | Research Assistants | 6 | \$58,845 |
| 16 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 17 | | <u>ACADEMIC POSITIONS</u> | | |
| 18 | (154) | Faculty | 286 | |
| 19 | | Distinguished Professor | | \$148,684 |
| 20 | | Professor | | \$130,436 |
| 21 | | Assoc. Professor | | \$114,352 |
| 22 | | Asst. Professor | | \$95,735 |
| 23 | | Instructor | | \$74,693 |
| 24 | (155) | Part-Time Faculty | 156 | \$39,234 |
| 25 | (156) | Graduate Assistant | 135 | \$23,568 |
| 26 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 27 | | <u>NONCLASSIFIED POSITIONS</u> | | |
| 28 | (157) | Athletic Director | 1 | \$111,899 |
| 29 | (158) | Head Coach | 10 | \$102,239 |
| 30 | (159) | Director of Health Services | 1 | \$95,204 |
| 31 | (160) | Asst. Athletic Director | 1 | \$85,903 |
| 32 | (161) | Assoc Athletic Dir/Compl Officer | 1 | \$83,212 |
| 33 | (162) | Advance Practice Nurse | 1 | \$84,569 |
| 34 | (163) | Asst. Coach | 10 | \$80,369 |
| 35 | (164) | Athletic Academic Director | 1 | \$80,369 |
| 36 | (165) | Head Athletic Trainer | 1 | \$80,369 |

| | | | | |
|----|-------|---|----|------------|
| 1 | (166) | Bookstore Manager | 1 | \$73,428 |
| 2 | (167) | Assistant Athletic Trainer | 3 | \$42,436 |
| 3 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 4 | | <u>CLASSIFIED POSITIONS</u> | | |
| 5 | (168) | Registered Nurse | 2 | GRADE C120 |
| 6 | (169) | Fiscal Support Supervisor | 1 | GRADE C118 |
| 7 | (170) | Coord of Sports Information | 1 | GRADE C117 |
| 8 | (171) | Maintenance Coordinator | 1 | GRADE C117 |
| 9 | (172) | Production Artist | 1 | GRADE C117 |
| 10 | (173) | Skilled Trades Supervisor | 1 | GRADE C116 |
| 11 | (174) | Skilled Tradesman | 3 | GRADE C115 |
| 12 | (175) | Special Events Manager | 1 | GRADE C115 |
| 13 | (176) | Assistant Bookstore Manager | 1 | GRADE C112 |
| 14 | (177) | Fiscal Support Specialist | 2 | GRADE C112 |
| 15 | (178) | Maintenance Specialist | 2 | GRADE C112 |
| 16 | (179) | Recreation Coordinator | 1 | GRADE C112 |
| 17 | (180) | Bookstore Office Manager | 1 | GRADE C110 |
| 18 | (181) | Campus Postmaster | 1 | GRADE C110 |
| 19 | (182) | Warehouse Specialist | 1 | GRADE C110 |
| 20 | (183) | Cashier | 1 | GRADE C108 |
| 21 | (184) | Maintenance Assistant | 3 | GRADE C108 |
| 22 | (185) | Administrative Specialist I | 1 | GRADE C106 |
| 23 | (186) | Shipping and Receiving Clerk | 1 | GRADE C105 |
| 24 | (187) | Stadium Maintenance Supervisor | 1 | GRADE C105 |
| 25 | (188) | Institutional Services Supervisor | 1 | GRADE C104 |
| 26 | (189) | Institutional Services Assistant | 12 | GRADE C103 |
| 27 | | <u>ARKANSAS TECH UNIV. - OZARK CAMPUS</u> | | |
| 28 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 29 | | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 30 | (190) | Chancellor ATU-OZARK CAMPUS | 1 | \$145,705 |
| 31 | (191) | Chief Academic Officer | 1 | \$116,946 |
| 32 | (192) | Chief Fiscal Officer | 1 | \$109,666 |
| 33 | (193) | Chief Student Life Officer | 1 | \$109,666 |
| 34 | (194) | Chief Business and Community Outrch. | 1 | \$109,666 |
| 35 | (195) | Project/Program Administrator | 1 | |
| 36 | | Sr. Project/Program Director | | \$103,277 |

| | | | | |
|----|-------|---|---|------------|
| 1 | | Project/Program Director | | \$95,028 |
| 2 | | Project/Program Manager | | \$86,118 |
| 3 | | Project/Program Specialist | | \$74,301 |
| 4 | (196) | Director of Computer Services | 1 | \$83,921 |
| 5 | (197) | Associate Director of Financial Aid | 1 | \$83,145 |
| 6 | (198) | Associate Registrar | 1 | \$79,327 |
| 7 | (199) | Director of Physical Plant | 1 | \$79,176 |
| 8 | (200) | Coord. Advising/Testing/Records | 1 | \$74,723 |
| 9 | (201) | Assistant Manager of Fiscal Affairs | 1 | \$74,723 |
| 10 | (202) | Associate Director of Computer Svcs. | 1 | \$74,723 |
| 11 | (203) | Coordinator of Student Recruitment | 1 | \$74,723 |
| 12 | (204) | Academic Counselor | 1 | \$69,800 |
| 13 | (205) | Assessment Coordinator | 1 | \$60,798 |
| 14 | (206) | Assistant Director of Academic Svcs. | 1 | \$60,798 |
| 15 | (207) | Academic Advisor | 2 | \$58,223 |
| 16 | (208) | Director of Community Outreach | 1 | \$57,034 |
| 17 | (209) | Industry Training Specialist | 9 | \$37,132 |
| 18 | | <u>TWELVE MONTH EDUCATION AND GENERAL</u> | | |
| 19 | | <u>CLASSIFIED POSITIONS</u> | | |
| 20 | (210) | HE Public Safety Commander I | 1 | GRADE C120 |
| 21 | (211) | Public Information Coordinator | 1 | GRADE C120 |
| 22 | (212) | Campus Maintenance Supervisor | 1 | GRADE C119 |
| 23 | (213) | Fiscal Support Supervisor | 1 | GRADE C118 |
| 24 | (214) | Public Information Specialist | 1 | GRADE C116 |
| 25 | (215) | Asst Registrar | 1 | GRADE C115 |
| 26 | (216) | Fiscal Support Analyst | 1 | GRADE C115 |
| 27 | (217) | Maintenance Supervisor | 1 | GRADE C115 |
| 28 | (218) | Computer Operator | 1 | GRADE C114 |
| 29 | (219) | Maintenance Technician | 1 | GRADE C113 |
| 30 | (220) | Administrative Specialist III | 5 | GRADE C112 |
| 31 | (221) | Fiscal Support Specialist | 1 | GRADE C112 |
| 32 | (222) | Human Resources Assistant | 1 | GRADE C110 |
| 33 | (223) | Administrative Specialist II | 6 | GRADE C109 |
| 34 | (224) | Library Technician | 1 | GRADE C109 |
| 35 | (225) | Maintenance Assistant | 6 | GRADE C108 |
| 36 | (226) | Cashier | 1 | GRADE C108 |

| | | | | |
|----|-------|---|----------|------------|
| 1 | (227) | Administrative Specialist I | 5 | GRADE C106 |
| 2 | (228) | Institutional Services Supervisor | 1 | GRADE C104 |
| 3 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 4 | | <u>ACADEMIC POSITIONS</u> | | |
| 5 | (229) | Librarian | 1 | \$92,810 |
| 6 | (230) | Division Chair | 5 | \$76,526 |
| 7 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 8 | | <u>ACADEMIC POSITIONS</u> | | |
| 9 | (231) | Workforce Ed Faculty | 69 | \$77,958 |
| 10 | (232) | Workforce Ed Part-Time Faculty | 65 | \$23,771 |
| 11 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 12 | | <u>NONCLASSIFIED POSITIONS</u> | | |
| 13 | (233) | Bookstore Manager | <u>1</u> | \$73,429 |
| 14 | | MAX. NO. OF EMPLOYEES | 1,397 | |

15

16 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 17 the Arkansas Tech University for the 2013-2014 fiscal year, the following
 18 maximum number of part-time or temporary employees, to be known as "Extra
 19 Help", payable from funds appropriated herein for such purposes: one
 20 thousand two hundred fifteen (1,215) temporary or part-time employees, when
 21 needed, at rates of pay not to exceed those provided in the Uniform
 22 Classification and Compensation Act, or its successor, or this act for the
 23 appropriate classification.

24

25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 26 appropriated, to the Arkansas Tech University, to be payable from the
 27 Arkansas Tech University Fund, for personal services and operating expenses
 28 of the Arkansas Tech University for the fiscal year ending June 30, 2014, the
 29 following:

30

| 31 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------|
| 32 | <u>NO.</u> | <u>2013-2014</u> |
| 33 | (01) REGULAR SALARIES | \$27,213,790 |
| 34 | (02) EXTRA HELP | 2,567,624 |
| 35 | (03) PERSONAL SERVICES MATCHING | 5,433,679 |
| 36 | (04) MAINT. & GEN. OPERATION | |

| | | |
|---|---------------------------|---------------------|
| 1 | (A) OPER. EXPENSE | 4,054,349 |
| 2 | (B) CONF. & TRAVEL | 29,625 |
| 3 | (C) PROF. FEES | 0 |
| 4 | (D) CAP. OUTLAY | 0 |
| 5 | (E) DATA PROC. | 0 |
| 6 | (05) FUNDED DEPRECIATION | <u>348,881</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$39,647,948</u> |

8

9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 10 to the Arkansas Tech University, to be payable from cash funds as defined by
 11 Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services
 12 and operating expenses of the Arkansas Tech University for the fiscal year
 13 ending June 30, 2014, the following:

| 15 | ITEM | FISCAL YEAR |
|----|------------------------------------|----------------------|
| 16 | <u>NO.</u> | <u>2013-2014</u> |
| 17 | (01) REGULAR SALARIES | \$18,385,982 |
| 18 | (02) EXTRA HELP | 3,450,000 |
| 19 | (03) PERSONAL SERVICES MATCHING | 8,694,747 |
| 20 | (04) MAINT. & GEN. OPERATION | |
| 21 | (A) OPER. EXPENSE | 23,796,492 |
| 22 | (B) CONF. & TRAVEL | 912,500 |
| 23 | (C) PROF. FEES | 2,049,603 |
| 24 | (D) CAP. OUTLAY | 15,208,169 |
| 25 | (E) DATA PROC. | 0 |
| 26 | (05) CAPITAL IMPROVEMENTS | 16,082,440 |
| 27 | (06) DEBT SERVICE | 7,669,690 |
| 28 | (07) FUND TRANS/REFUND/INVESTMENTS | 15,425,000 |
| 29 | (08) PROMOTIONAL ITEMS | 75,000 |
| 30 | (09) OVERTIME | <u>287,775</u> |
| 31 | TOTAL AMOUNT APPROPRIATED | <u>\$112,037,398</u> |

32

33 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD
 35 SERVICE. If Arkansas Tech University cancels the current contract for food
 36 service and chooses to operate the food service with University employees,

1 the President, upon authorization of the Board of Trustees, is allowed to
2 utilize the contingent positions contained in Section 1 of this Act, provided
3 he or she has obtained approval from the Department of Higher Education and
4 the Chief Fiscal Officer of the State, who has sought prior review by the
5 Arkansas Legislative Council.

6 The provisions of this section shall be in effect only from July 1, ~~2012~~
7 2013 through June 30, ~~2013~~ 2014.

8
9 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
11 ALLOWANCES. The Board of Trustees of Arkansas Tech University may make
12 special allowances available to any coach who coaches more than one sport in
13 an amount not to exceed \$10,000 per fiscal year for any one coach. Further,
14 if the special allowance funds authorized herein are utilized, Arkansas Tech
15 University shall report annually to the Legislative Joint Auditing Committee
16 the exact disposition of those special allowance funds.

17 The provisions of this section shall be in effect only from July 1, ~~2012~~
18 2013 through June 30, ~~2013~~ 2014.

19
20 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
22 TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered
23 under the direction of Arkansas Tech University. Utilizing a
24 multidisciplinary collaboration of professionals, ATI shall explore, develop,
25 implement, and evaluate new and better ways to integrate the teaching, study
26 and performance of business, engineering, emergency management, and computer
27 sciences for academic, economic, and economic development purposes in
28 Arkansas. ATI priorities shall include, but are not limited to, economic
29 development, technology development, and "cyber-park" development. Arkansas
30 Tech University shall make annual reports to the Arkansas Legislative Council
31 on all matters of funding, existing programs, and services offered through
32 ATI.

33 The provisions of this section shall be in effect only from July 1, ~~2012~~
34 2013 through June 30, ~~2013~~ 2014.

35
36 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, the Higher Education Expenditures
6 Restrictions Act, or their successors, and other fiscal control laws of this
7 State, where applicable, and regulations promulgated by the Department of
8 Finance and Administration, as authorized by law, shall be strictly complied
9 with in disbursement of said funds.

10
11 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
12 Assembly that any funds disbursed under the authority of the appropriations
13 contained in this act shall be in compliance with the stated reasons for
14 which this act was adopted, as evidenced by the Agency Requests, Executive
15 Recommendations and Legislative Recommendations contained in the budget
16 manuals prepared by the Department of Finance and Administration, letters, or
17 summarized oral testimony in the official minutes of the Arkansas Legislative
18 Council or Joint Budget Committee which relate to its passage and adoption.

19
20 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
21 General Assembly, that the Constitution of the State of Arkansas prohibits
22 the appropriation of funds for more than a one (1) year period; that the
23 effectiveness of this Act on July 1, 2013 is essential to the operation of
24 the agency for which the appropriations in this Act are provided, and that in
25 the event of an extension of the legislative session, the delay in the
26 effective date of this Act beyond July 1, 2013 could work irreparable harm
27 upon the proper administration and provision of essential governmental
28 programs. Therefore, an emergency is hereby declared to exist and this Act
29 being necessary for the immediate preservation of the public peace, health
30 and safety shall be in full force and effect from and after July 1, 2013.