1	State of Arkansas	bly A Bill				
2	89th General Assem		L	HOUSE DILL 1221		
3	Regular Session, 202	13		HOUSE BILL 1321		
4 5	Dry Laint Dudget Co	ommittee				
6	By: Joint Budget Co	minitee				
7		For An Act To Be	Entitled			
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9	AND OPERATING EXPENSES FOR THE ARKANSAS STATE					
10	UNIVERSITY - ARKANSAS BIOSCIENCES INSTITUTE FOR THE					
11	FISCAL YEAR ENDING JUNE 30, 2014; AND FOR OTHER					
12	PURPOSES.					
13						
14						
15		Subtitle				
16	AN ACT FOR THE ARKANSAS STATE UNIVERSITY					
17	- ARKANSAS BIOSCIENCES INSTITUTE					
18	APPROPRIATION FOR THE 2013-2014 FISCAL					
19		YEAR.				
20						
21						
22	BE IT ENACTED B	Y THE GENERAL ASSEMBLY OF THE	E STATE OF ARKA	ANSAS:		
23						
24	SECTION 1. REGULAR SALARIES - ARKANSAS BIOSCIENCES INSTITUTE. There is					
25	-	hed for the Arkansas State Ur	-			
26	Institute for the 2013-2014 fiscal year, the following maximum number of					
27	regular employe	es.				
28				Mandaum Annual		
29 30			Maximum	Maximum Annual		
31	Item		No. of	Salary Rate Fiscal Year		
32	No. Title		Employees	2013-2014		
33		SAS BIOSCIENCES INSTITUTE	пшртоусез	2013-2014		
34						
35		ISTRATIVE POSITIONS				
36		Director of Biosciences Inst	1	\$181,298		

1	(2)	Director, Research & Tech Transfer	1	\$169,965
2	(3)	Asst Director, Biosciences Institute	1	\$95,661
3	(4)	Project/Program Administrator	6	
4		Project/Program Director		\$95,028
5		Project/Program Manager		\$86,118
6		Project/Program Specialist		\$74,301
7	(5)	Research Assistant	6	\$61,646
8		TWELVE MONTH EDUCATIONAL AND GENERAL		
9		CLASSIFIED POSITIONS		
10	(6)	Skilled Tradesman	1	GRADE C115
11	(7)	Administrative Specialist III	3	GRADE C112
12	(8)	Laboratory Coordinator	1	GRADE C111
13	(9)	Institutional Svcs Assistant	3	GRADE C103
14		TWELVE MONTH EDUCATIONAL AND GENERAL		
15		ACADEMIC POSITIONS		
16	(10)	Faculty	14	
17		Research Professor		\$166,489
18		Research Associate Professor		\$157,311
19		Research Assistant Professor		\$148,531
20		Research Instructor		\$102,198
21	(11)	Research Associate	6	\$102,969
22	(12)	Research Graduate Assistant	6	\$40,168
23		MAX. NO. OF EMPLOYEES	49	

SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby authorized, for the Arkansas State University - Arkansas Biosciences Institute for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby appropriated, to the Arkansas State University, to be payable from the Arkansas Biosciences Institute Program Account of the Tobacco Settlement

- 1 Program Fund, for personal services and operating expenses of the Arkansas
- 2 State University Arkansas Biosciences Institute for the fiscal year ending
- 3 June 30, 2014, the following:

5	ITEM	FISCAL YEAR
6	NO.	2013-2014
7	(01) REGULAR SALARIES	\$2,183,519
8	(02) EXTRA HELP	15,450
9	(03) PERSONAL SERVICES MATCHING	563,273
10	(04) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	2,551,160
12	(B) CONF. & TRAVEL	0
13	(C) PROF. FEES	0
14	(D) CAP. OUTLAY	166,054
15	(E) DATA PROC.	0
16	TOTAL AMOUNT APPROPRIATED	<u>\$5,479,456</u>

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- SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 RESTRICTIONS. The appropriations provided in this act shall not be
 transferred under the provisions of Arkansas Code 19-4-522, but only as
 provided by this act.
- The provisions of this section shall be in effect only from July 1,—2012 24 2013 through June 30,—2013 2014.

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISIONS. The state-supported institution of higher education in this act may transfer appropriations between the various line items within each appropriation contained in this appropriation act. Such transfers shall be made only after the approval of the Department of Higher Education and the Chief Fiscal Officer of the State, and the approval of the Legislative Council.

The General Assembly has determined that the institution in this act could be operated more efficiently if some flexibility is given to that institution and that flexibility is being accomplished by providing authority to transfer

- l between items of appropriation made by this act. Since the General Assembly
- 2 has granted the institution broad powers under the transfer of
- 3 appropriations, it is both necessary and appropriate that the General
- 4 Assembly maintain oversight of the utilization of the transfers by requiring
- 5 prior approval of the Legislative Council in the utilization of the transfer
- 6 authority. Therefore, the requirement of approval by the Legislative Council
- 7 is not a severable part of this section. If the requirement of approval by
- 8 the Legislative Council is ruled unconstitutional by a court of competent
- 9 jurisdiction, this entire section is void.
- 10 The provisions of this section shall be in effect only from July 1, $\frac{2012}{}$
- 11 <u>2013</u> through June 30, <u>2013</u> <u>2014</u>.

- 13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 15 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 16 State of Arkansas or any of its agencies or institutions to continue funding
- 17 any position paid from the proceeds of the Tobacco Settlement in the event
- 18 that Tobacco Settlement funds are not sufficient to finance the position.
- 19 (b) State funds will not be used to replace Tobacco Settlement funds when
- 20 such funds expire, unless appropriated by the General Assembly and authorized
- 21 by the Governor.
- 22 (c) A disclosure of the language contained in (a) and (b) of this Section
- 23 shall be made available to all new hire and current positions paid from the
- 24 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 25 (d) Whenever applicable the information contained in (a) and (b) of this
- 26 Section shall be included in the employee handbook and/or Professional
- 27 Services Contract paid from the proceeds of the Tobacco Settlement.
- The provisions of this section shall be in effect only from July $1, \frac{2012}{}$
- 29 <u>2013</u> through June 30, <u>2013</u> <u>2014</u>.

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- 31 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 33 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 34 shall be limited to the appropriation for such agency and funds made
- 35 available by law for the support of such appropriations; and the restrictions
- 36 of the State Purchasing Law, the General Accounting and Budgetary Procedures

1 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 2 and other fiscal control laws of this State, where applicable, and 3 regulations promulgated by the Department of Finance and Administration, as 4 authorized by law, shall be strictly complied with in disbursement of said 5 funds. 6 7 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 10 disbursed under the authority of the appropriations contained in this act 11 shall be in compliance with the stated reasons for which this act was 12 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 13 Executive Recommendations and Legislative Recommendations contained in the 14 budget manuals prepared by the Department of Finance and Administration, 15 letters, or summarized oral testimony in the official minutes of the Arkansas 16 Legislative Council or Joint Budget Committee which relate to its passage and 17 adoption. 18 19 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 20 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the 21 22 effectiveness of this Act on July 1, 2013 is essential to the operation of 23 the agency for which the appropriations in this Act are provided, and that in 24 the event of an extension of the legislative session, the delay in the 25 effective date of this Act beyond July 1, 2013 could work irreparable harm 26 upon the proper administration and provision of essential governmental 27 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 28 29 and safety shall be in full force and effect from and after July 1, 2013. 30 31 32 33 34 35

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