1	State of	Arkansas	As Engrossed: S2/14/13 S3/28		8/13 S4/17/13 H4/18/13
2	89th Ge	eneral Ass	embly A	Bill	
3	Regular	Session,	2013		SENATE BILL 122
4					
5	By: Joi	nt Budget	Committee		
6					
7			For An Act '	Fo Be Entitled	
8		A	N ACT TO MAKE AN APPROPRI	ATION FOR PERSONAL S	SERVICES
9		A	ND OPERATING EXPENSES FOR	THE DEPARTMENT OF I	HIGHER
10		E	DUCATION FOR THE FISCAL Y	EAR ENDING JUNE 30,	2014;
11		А	ND FOR OTHER PURPOSES.		
12					
13					
14			Su	btitle	
15			AN ACT FOR THE DEPART	MENT OF HIGHER	
16			EDUCATION APPROPRIAT	ON FOR THE 2013-201	4
17			FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY	OF THE STATE OF ARKA	ANSAS:
21					
22		SECTION	1. REGULAR SALARIES - GE	NERAL OPERATIONS.	There is hereby
23	establ	ished f	or the Department of High	er Education for the	e 2013-2014 fiscal
24	year,	the fol	lowing maximum number of	regular employees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2013-2014
30	(1)	U024U	DHE DIRECTOR	1	\$201,310
31	(2)	U089U	DHE DEPUTY DIRECTOR	1	\$144,846
32	(3)	N002N	DHE SENIOR ASSOC DIRECTO	R 2	GRADE N913
33	(4)	N041N	DHE ASSOC DIR FOR ACADEM	IC AFFAIRS 1	GRADE N909
34	(5)	N055N	DHE ASSOCIATE DIRECTOR	2	GRADE N908
35	(6)	N054N	DHE CAREER PATHWAYS DIRE	CTOR 1	GRADE N908
36	(7)	G019C	GENERAL COUNSEL	1	GRADE C127



.

1	(8)	G043C	DHE FINANCIAL AID MANAGER	1	GRADE C126
2	(9)	G058C	DHE FEDERAL PROGRAM MANAGER	3	GRADE C125
3	(10)	G071C	DHE PROGRAM COORDINATOR	5	GRADE C124
4	(11)	D022C	SYSTEMS SPECIALIST	1	GRADE C124
5	(12)	P005C	DHE COMMUNICATIONS COORDINATOR	1	GRADE C123
6	(13)	D039C	NETWORK SUPPORT SPECIALIST	1	GRADE C123
7	(14)	G102C	DHE PROGRAM SPECIALIST	21	GRADE C122
8	(15)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
9	(16)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
10	(17)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
11	(18)	A089C	ACCOUNTANT I	1	GRADE C116
12	(19)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
13	(20)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
14		MAX. N	O. OF EMPLOYEES	53	

16 SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby 17 authorized, for the Department of Higher Education for the 2013-2014 fiscal 18 year, the following maximum number of part-time or temporary employees, to be 19 known as "Extra Help", payable from funds appropriated herein for such 20 purposes: seventeen (17) temporary or part-time employees, when needed, at 21 rates of pay not to exceed those provided in the Uniform Classification and 22 Compensation Act, or its successor, or this act for the appropriate 23 classification.

24

30

25 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby 26 appropriated, to the Department of Higher Education, to be payable from the 27 Department of Higher Education Fund Account, for personal services and 28 operating expenses of the Department of Higher Education for the fiscal year 29 ending June 30, 2014, the following:

31	ITEM		FISCAL YEAR
32	NO.		2013-2014
33	(01)	REGULAR SALARIES	\$2,482,295
34	(02)	EXTRA HELP	3,000
35	(03)	PERSONAL SERVICES MATCHING	728,211
36	(04)	MAINT. & GEN. OPERATION	

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1	(A) OPER. EXPENSE	840,755
2	(B) CONF. & TRAVEL	20,270
3	(C) PROF. FEES	10,000
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	\$4,084,531

8 SECTION 4. APPROPRIATION - STUDENT ASSISTANCE GRANTS AND VARIOUS 9 SCHOLARSHIPS. There is hereby appropriated, to the Department of Higher 10 Education, to be payable from the Higher Education Grants Fund Account, for 11 providing student assistance grants and various scholarships as provided by 12 law, of the Department of Higher Education for the fiscal year ending June 13 30, 2014, the following:

14

15	ITEM		FISCAL YEAR
16	NO.		2013-2014
17	(01)	HIGHER EDUCATION OPPORTUNITIES GRANT	\$8,000,000
18	(02)	SREB MINORITY DOCTORAL SCHOLARS	200,000
19	(03)	AR ACADEMIC CHALLANGE SCHOLARSHIPS	25,000,000
20	(04)	ARKANSAS GOVERNOR'S SCHOLARS	13,200,000
21	(05)	STUDENT UNDERGRADUATE RESEARCH	
22		FELLOWSHIP PROGRAM (SURF)	150,000
23	(06)	NATIONAL GUARD TUITION INCENTIVE	
24		PROGRAM	1,500,000
25	(07)	SINGLE PARENT SCHOLARSHIP PROGRAM	175,000
26	(08)	STATE TEACHER EDUCATION PRGM.	4,000,000
27	(09)	TEACHER OPPORTUNITY PROGRAM	1,500,000
28	(10)	WORKFORCE IMPROVEMENT GRANTS	3,500,000
29	(11)	AR GEOGRAPHICAL CRITICAL NEEDS	
30		MINORITY TEACHER SCHOLARSHIPS	150,000
31	(12)	DEPENDENTS OF LAW ENFORCEMENT	
32		OFFICERS, ETC. SCHOLARSHIPS	400,000
33	(13)	DEPENDENTS OF POWS, MIAS,	
34		KIAS-TUITION WAIVER	
35		SCHOLARSHIPS	450,000
36	(14)	TUITION ADJUSTMENT	350,000

1	(15) SECOND EFFORT SCHOLARSHIPS	20,000
2	(16) WASHINGTON CENTER SCHOLARSHIPS	100,000
3	TOTAL AMOUNT APPROPRIATED	<i>\$58,695,000</i>
4		
5	SECTION 5. APPROPRIATION - STATE SCHOLARSHIP - FEDERAL	. There is
6	hereby appropriated, to the Department of Higher Education,	to be payable
7	from the federal funds as designated by the Chief Fiscal Off	icer of the
8	State, for grants-in-aid of the Department of Higher Educati	on – State
9	Scholarship - Federal Program for the fiscal year ending Jun	e 30, 2014, the
10	following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2013-2014
14	(01) GRANTS IN AID-STATE	
15	SCHOLARSHIPS-FEDERAL	\$750,000
16		
17	SECTION 6. APPROPRIATION - TECHNICAL EDUCATION - FEDER	AL PROGRAMS.
18	There is hereby appropriated, to the Department of Higher Ed	ucation, to be
19	payable from the federal funds as designated by the Chief Fi	scal Officer of
20	the State, for personal services and operating expenses of t	he Department of
21	Higher Education - Technical Education - Federal Programs fo	r the fiscal year
22	ending June 30, 2014, the following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2013-2014
26	(01) REGULAR SALARIES	\$140,477
27	(02) PERSONAL SERVICES MATCHING	40,674
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	120,000
30	(B) CONF. & TRAVEL	20,000
31	(C) PROF. FEES	120,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	\$441,151
35		
36	SECTION 7. APPROPRIATION - IMPROVING TEACHER QUALITY.	There is hereby

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appropriated, to the Department of Higher Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and grants-in-aid of the Department of Higher Education -Improving Teacher Quality Program for the fiscal year ending June 30, 2014, the following:

7	ITEM	FISCAL YEAR
8	NO.	2013-2014
9	(01) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	\$26 , 856
11	(B) CONF. & TRAVEL	13,000
12	(C) PROF. FEES	8,000
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	0
15	(02) IMPROVING TEACHER QUALITY GRANTS/AID	1,517,402
16	TOTAL AMOUNT APPROPRIATED	\$1,565,258

17

6

18 SECTION 8. APPROPRIATION - RESEARCH DEVELOPMENT PROGRAM. There is 19 hereby appropriated, to the Department of Higher Education, to be payable 20 from the Higher Education Research Development Fund, for providing Arkansas 21 Research Development Program Grants to Institutions of Higher Education by 22 the Department of Higher Education for the fiscal year ending June 30, 2014, 23 the following:

25ITEMFISCAL YEAR26NO.2013-201427(01)RESEARCH AND DEVELOPMENT PROGRAM

29

28

GRANTS

24

30 SECTION 9. APPROPRIATION - HEALTH EDUCATION GRANTS AND LOANS. There is 31 hereby appropriated, to the Department of Higher Education, to be payable 32 from the Higher Education Grants Fund Account, for payments of the contracts 33 and loans with participating out-of-state institutions of higher learning in 34 the fields of dentistry, optometry, osteopathy, veterinary medicine, 35 chiropractic, and podiatry for the education of Arkansas citizens, by the 36 Department of Higher Education for the fiscal year ending June 30, 2014, the

5

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\$5,000,000

1	following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2013-2014
5	(01) CHIROPRACTIC AID	\$260,000
6	(02) DENTAL AID - GRANTS	2,133,900
7	(03) OPTOMETRY AID - GRANTS	410,000
8	(04) OSTEOPATHY AID	230,000
9	(05) PODIATRY AID	130,400
10	(06) VETERINARY AID	1,100,000
11	(07) DENTAL AID - LOANS	987,370
12	(08) OPTOMETRY AID - LOANS	140,000
13	(09) VETERINARY MED. LOAN FORGIVENESS	
14	PROGRAM	120,000
15	TOTAL AMOUNT APPROPRIATED	\$5,511,670
16		
17	SECTION 10. APPROPRIATION - CASH. There is hereby	appropriated, to the
18	Department of Higher Education, to be payable from the ca	sh fund deposited in
19	the State Treasury as determined by the Chief Fiscal Offi	cer of the State,
20	for operating expenses of the Department of Higher Educat	ion for the fiscal
21	year ending June 30, 2014, the following:	
22		
23	ITEM	FISCAL YEAR
24	_NO.	2013-2014
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$878,070
27	(B) CONF. & TRAVEL	60,620
28	(C) PROF. FEES	551,310
29	(D) CAP. OUTLAY	100,000
30	(E) DATA PROC.	0
31	(02) SCHOLARSHIPS	100,000
32	(03) REFUNDS/REIMBURSEMENTS	5,000
33	TOTAL AMOUNT APPROPRIATED	\$1,695,000
34		<u> </u>
35	SECTION 11. APPROPRIATION - TANF PROGRAM - FEDERAL.	There is hereby
36	appropriated, to the Department of Higher Education, to b	•

1 federal funds as designated by the Chief Fiscal Officer of the State, for 2 personal services and operating expenses of the Department of Higher 3 Education - TANF Program - Federal for the fiscal year ending June 30, 2014, 4 the following: 5 6 ITEM FISCAL YEAR 7 NO. 2013-2014 8 (01) REGULAR SALARIES \$346,958 9 EXTRA HELP 15,000 (02) 101,915 10 (03) PERSONAL SERVICES MATCHING 11 (04) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 90,000 (B) CONF. & TRAVEL 25,000 13 14 (C) PROF. FEES 30,000 15 (D) CAP. OUTLAY 0 0 16 (E) DATA PROC. 17 (05) SELF SUFFICIENCY/JOB TRAINING GRANTS 10,375,000 TOTAL AMOUNT APPROPRIATED 18 \$10,983,873 19 SECTION 12. APPROPRIATION - COLLEGE ACCESS CHALLENGE GRANT. 20 There is 21 hereby appropriated, to the Department of Higher Education, to be payable 22 from the federal funds as designated by the Chief Fiscal Officer of the 23 State, for operating expenses of the Department of Higher Education - College Access Challenge Grant Program - Federal for the fiscal year ending June 30, 24 25 2014, the following: 26 27 ITEM FISCAL YEAR 28 NO. 2013-2014 29 (01) MAINT. & GEN. OPERATION 30 (A) OPER. EXPENSE \$1,215,000 31 (B) CONF. & TRAVEL 55,000 32 (C) PROF. FEES 1,700,000 33 (D) CAP. OUTLAY 30,000 34 (E) DATA PROC. 0 35 TOTAL AMOUNT APPROPRIATED \$3,000,000 36

1 SECTION 13. APPROPRIATION - WEB BASED APPLICATIONS. There is hereby 2 appropriated, to the Department of Higher Education, to be payable from the Higher Education Grants Fund Account, for personal services and operating 3 4 expenses associated with web based applications of the Department of Higher 5 Education for the fiscal year ending June 30, 2014, the following: 6 7 ITEM FISCAL YEAR 2013-2014 8 NO. 9 WEB BASED APPLICATIONS PERSONAL (01) \$1,300,000 10 SERVICES AND OPERATING EXPENSES 11 12 SECTION 14. APPROPRIATION - SCHOLARSHIP ADMINISTRATION. There is 13 hereby appropriated, to the Department of Higher Education, to be payable 14 from the Higher Education Grants Fund Account, for personal services and 15 operating expenses of the Department of Higher Education - Scholarship 16 Administration for the fiscal year ending June 30, 2014, the following: 17 18 ITEM FISCAL YEAR 19 2013-2014 NO. 20 (01) REGULAR SALARIES \$328,864 21 30,000 (02) EXTRA HELP 22 (03) PERSONAL SERVICES MATCHING 108,940 23 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 24 165,000 25 (B) CONF. & TRAVEL 0 26 (C) PROF. FEES 400,000 27 (D) CAP. OUTLAY 35,000 28 (E) DATA PROC. 0 29 TOTAL AMOUNT APPROPRIATED \$1,067,804 30 SECTION 15. APPROPRIATION - COMPLETE COLLEGE AMERICA GRANT PROGRAM. 31 32 There is hereby appropriated, to the Department of Higher Education, to be payable from the cash fund deposited in the State Treasury as determined by 33 34 the Chief Fiscal Officer of the State, for operating expenses of the 35 Department of Higher Education - Complete College America Grant Program for 36 the fiscal year ending June 30, 2014, the following:

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14 hereby appropriated, to the Department of Higher Education, to be payable 15 from the Department of Higher Education Fund Account, for distribution of 16 Outcome-Centered Funding Awards to Institutions of Higher Education by the 17 Department of Higher Education for the fiscal year ending June 30, 2014, the 18 following: 19 ITEM 20 ITEM 20 OUTCOME-CENTERED AWARDS - UNIVERSITIES 21 (01) OUTCOME-CENTERED AWARDS - UNIVERSITIES 23 (02) OUTCOME-CENTERED AWARDS - COLLECES 24 TOTAL AMOUNT APPROPRIATED 25 SECTION 17. APPROPRIATED 26 SECTION 17. APPROPRIATION - INSURANCE EXCHANGE TRAINING GRANTS - 27 FEDERAL. There is hereby appropriated, to the Department of Higher 28 Education, to be payable from the federal funds as designated by the Chief 29 Fiscal Officer of the State, for insurance exchange training grants, to 31 ITEM 32 ITEM 33 ITEM 34 NO. 35 INSURANCE EXCHANCE	1		
4 (01) MAINT. & GEN. OPERATION 5 (A) OPER. EXPENSE \$100,000 6 (B) CONF. & TRAVEL 0 7 (C) FROF. FEES 100,000 8 (D) CAP. OUTLAY 0 9 (E) DATA FROC. 0 10 (02) COMPLETE COLLEGE AMERICA GRANTS 800,000 11 TOTAL AMOUNT APPROPRIATED \$1,000,000 12 SECTION 16. APPROPRIATED \$1,000,000 13 SECTION 16. APPROPRIATED \$1,000,000 14 hereby appropriated, to the Department of Higher Education, to be payable from the Department of Higher Education Fund Account, for distribution of 15 Outcome-Centered Funding Awards to Institutions of Higher Education by the Department of Higher Education for the fiscal year ending June 30, 2014, the 16 Outcome-CENTERED AWARDS - UNIVERSITIES \$19,697,492 17 C01 OUTCOME-CENTERED AWARDS - UNIVERSITIES \$19,697,492 18 following: \$12,699,262 19 TOTAL AMOUNT APPROPRIATED \$226,699,262 20 ITEM FISCAL YEAR 20 OUTCOME-CENTERED AWARDS - UNIVERSITIES \$22,699,262	2	ITEM	FISCAL YEAR
5 (A) OPER. EXPENSE \$100,000 6 (B) CONF. & TRAVEL 0 7 (C) PROF. FEES 100,000 8 (D) CAP. OUTLAY 0 9 (E) DATA PROC. 0 10 (02) COMPLETE COLLEGE AMERICA GRANTS 800,000 11 TOTAL AMOUNT APPROPRIATED \$1,000,000 12 SECTION 16. APPROPRIATION - OUTCOME-CENTERED FUNDING AWARDS. There is 14 hereby appropriated, to the Department of Higher Education, to be payable 15 from the Department of Higher Education for distribution of 16 Outcome-Centered Funding Awards to Institutions of Higher Education by the 17 Department of Higher Education for the fiscal year ending June 30, 2014, the 16 following: 19 (O1) OUTCOME-CENTERED AWARDS - UNIVERSITIES 20 OUTCOME-CENTERED AWARDS - UNIVERSITIES \$19,697,492 21 (O1) OUTCOME-CENTERED AWARDS - COLLEGES \$7,001,770 22 (O2) OUTCOME-CENTERED AWARDS - COLLEGES \$19,697,492 23 (O2) OUTCOME-CENTERED AWARDS - COLLEGES \$7,001,770 24 TOTAL AMOUNT APPROPRIATED \$26,699,262 25	3	<u>NO.</u>	2013-2014
6 (B) CONF. & TRAVEL 0 7 (C) PROF. FEES 100,000 8 (D) CAP. OUTLAY 0 9 (E) DATA PROC. 0 10 (02) COMPLETE COLLEGE AMERICA GRANTS 800,000 11 TOTAL AMOUNT APPROPRIATED \$1,000,000 12 SECTION 16. APPROPRIATION - OUTCOME-CENTERED FUNDING AWARDS. There is 14 hereby appropriated, to the Department of Higher Education, to be payable 15 from the Department of Higher Education Fund Account, for distribution of 16 Outcome-Centered Funding Awards to Institutions of Higher Education by the 17 Department of Higher Education for the fiscal year ending June 30, 2014, the 18 following: 19 112 20 ITEM 20 ITEM 20 OUTCOME-CENTERED AWARDS - UNIVERSITIES \$19,697,492 21 (02) OUTCOME-CENTERED AWARDS - COLLEGES \$7,001,770 22 (02) OUTCOME-CENTERED AWARDS - COLLEGES \$7,001,770 23 (02) OUTCOME-CENTERED AWARDS - COLLEGES \$19,697,492 24 TOTAL AMOUNT APPROPRIATED \$26,699,262 25 <	4	(01) MAINT. & GEN. OPERATION	
7 (C) PROF. FEES 100,000 8 (D) CAP. OUTLAY 0 9 (E) DATA PROC. 0 10 (02) COMPLETE COLLEGE AMERICA GRANTS 800,000 11 TOTAL AMOUNT APPROPRIATED \$1,000,000 12 SECTION 16. APPROPRIATION - OUTCOME-CENTERED FUNDING AWARDS. There is 14 hereby appropriated, to the Department of Higher Education, to be payable 15 from the Department of Higher Education Fund Account, for distribution of 16 Outcome-Centered Funding Awards to Institutions of Higher Education by the 17 Department of Higher Education for the fiscal year ending June 30, 2014, the 18 following: 20 ITEM FISCAL YEAR 21 (01) OUTCOME-CENTERED AWARDS - UNIVERSITIES \$19,697,492 21 (02) OUTCOME-CENTERED AWARDS - COLLECES \$7,001,770 24 TOTAL AMOUNT APPROPRIATION - INSURANCE EXCHANCE TRAINING GRANTS - 25 SECTION 17. APPROPRIATION - INSURANCE EXCHANCE TRAINING GRANTS - 26 SECTION 17. APPROPRIATION - INSURANCE EXCHANCE TRAINING GRANTS - 26 SECTION 17. APPROPRIATION - INSURANCE EXCHANGE TRAINING GRANTS - 27 FEDERAL. There is hereby appropriated,	5	(A) OPER. EXPENSE	\$100,000
8 (D) CAP. OUTLAY 0 9 (E) DATA PROC. 0 10 (02) COMPLETE COLLEGE AMERICA GRANTS	6	(B) CONF. & TRAVEL	0
9 (E) DATA PROC. 0 10 (02) COMPLETE COLLEGE AMERICA GRANTS 800,000 11 TOTAL AMOUNT APPROPRIATED \$1,000,000 12 SECTION 16. APPROPRIATION - OUTCOME-CENTERED FUNDING AWARDS. There is 14 hereby appropriated, to the Department of Higher Education, to be payable 15 from the Department of Higher Education Fund Account, for distribution of 10 Outcome-Centered Funding Awards to Institutions of Higher Education by the 17 Department of Higher Education for the fiscal year ending June 30, 2014, the 18 following: 19 ITEM 20 ITEM 21 OUTCOME-CENTERED AWARDS - UNIVERSITIES 23 (02) OUTCOME-CENTERED AWARDS - COLLECES 24 TOTAL AMOUNT APPROPRIATED 25 SECTION 17. APPROPRIATED 26 SECTION 17. APPROPRIATION - INSURANCE EXCHANGE TRAINING GRANTS - 27 FEDERAL. There is hereby appropriated, to the Department of Higher 26 SECTION 17. APPROPRIATION - INSURANCE EXCHANGE TRAINING GRANTS - 27 FEDERAL. There is hereby appropriated, to the Department of Higher 28 Education, to be payable from the federal funds as designated by the Chief	7	(C) PROF. FEES	100,000
10 (02) COMPLETE COLLEGE AMERICA GRANTS 800,000 11 TOTAL AMOUNT APPROPRIATED \$1,000,000 12 SECTION 16. APPROPRIATION - OUTCOME-CENTERED FUNDING AWARDS. There is 14 hereby appropriated, to the Department of Higher Education, to be payable 15 from the Department of Higher Education Fund Account, for distribution of 10 Outcome-Centered Funding Awards to Institutions of Higher Education by the 17 Department of Higher Education for the fiscal year ending June 30, 2014, the 18 following: 20 ITEM 21 OUTCOME-CENTERED AWARDS - UNIVERSITIES 23 (02) OUTCOME-CENTERED AWARDS - COLLECES 24 TOTAL AMOUNT APPROPRIATED 25 SECTION 17. APPROPRIATED 26 SECTION 17. APPROPRIATION - INSURANCE EXCHANGE TRAINING GRANTS - 27 FEDERAL. There is hereby appropriated, to the Department of Higher 26 SECTION 17. APPROPRIATION - INSURANCE EXCHANGE TRAINING GRANTS - 27 FEDERAL. There is hereby appropriated, to the Department of Higher 28 Education, to be payable from the federal funds as designated by the Chief 29 FISCAL YEAR 30 assisting entities and institu	8	(D) CAP. OUTLAY	0
11 TOTAL AMOUNT APPROPRIATED S1,000,000 12 SECTION 16. APPROPRIATION - OUTCOME-CENTERED FUNDING AWARDS. There is 13 SECTION 16. APPROPRIATION - OUTCOME-CENTERED FUNDING AWARDS. There is 14 hereby appropriated, to the Department of Higher Education, to be payable 15 from the Department of Higher Education Fund Account, for distribution of 16 Outcome-Centered Funding Awards to Institutions of Higher Education by the 17 Department of Higher Education for the fiscal year ending June 30, 2014, the 18 following: 19 ITEM 20 ITEM 213-2014 2013-2014 22 (01) OUTCOME-CENTERED AWARDS - UNIVERSITIES 30 S26,699,262 23 (02) OUTCOME-CENTERED AWARDS - COLLECES 24 TOTAL AMOUNT APPROPRIATED 2526,699,262 \$26 26 SECTION 17. APPROPRIATION - INSURANCE EXCHANGE TRAINING GRANTS - 27 FEDERAL. There is hereby appropriated, to the Department of Higher 28 Education, to be payable from the federal funds as designated by the Chief 29 Fiscal Officer of the State, for insurance exchange training grants, to 31 Amoutes and i	9	(E) DATA PROC.	0
12 13 SECTION 16. APPROPRIATION - OUTCOME-CENTERED FUNDING AWARDS. There is 14 hereby appropriated, to the Department of Higher Education, to be payable 15 from the Department of Higher Education Fund Account, for distribution of 16 Outcome-Centered Funding Awards to Institutions of Higher Education by the 17 Department of Higher Education for the fiscal year ending June 30, 2014, the 18 following: 19 ITEM 20 ITEM 213-2014 22 (01) OUTCOME-CENTERED AWARDS - UNIVERSITIES 23 (02) OUTCOME-CENTERED AWARDS - COLLECES 24 TOTAL AMOUNT APPROPRIATED 25 SECTION 17. APPROPRIATED 26 SECTION 17. APPROPRIATION - INSURANCE EXCHANCE TRAINING GRANTS - 27 FEDERAL. There is hereby appropriated, to the Department of Higher 28 Education, to be payable from the federal funds as designated by the Chief 29 Fiscal Officer of the State, for insurance exchange training grants, to 30 assisting entities and institutions of higher education, of the Department of 31 ITEM 32 ITEM 33 ITEM <	10	(02) COMPLETE COLLEGE AMERICA GRANTS	800,000
13 SECTION 16. APPROPRIATION - OUTCOME-CENTERED FUNDING AWARDS. There is 14 hereby appropriated, to the Department of Higher Education, to be payable 15 from the Department of Higher Education Fund Account, for distribution of 16 Outcome-Centered Funding Awards to Institutions of Higher Education by the 17 Department of Higher Education for the fiscal year ending June 30, 2014, the 18 following: 19 117EM 20 ITEM 20 ITEM 20 OUTCOME-CENTERED AWARDS - UNIVERSITIES 21 (01) OUTCOME-CENTERED AWARDS - UNIVERSITIES 22 (02) OUTCOME-CENTERED AWARDS - COLLEGES 23 (02) OUTCOME-CENTERED AWARDS - COLLEGES 24 TOTAL AMOUNT APPROPRIATED 25 SECTION 17. APPROPRIATED 26 SECTION 17. APPROPRIATION - INSURANCE EXCHANGE TRAINING GRANTS - 27 FEDERAL. There is hereby appropriated, to the Department of Higher 28 Education, to be payable from the federal funds as designated by the Chief 29 Fiscal Officer of the State, for insurance exchange training grants, to 30 assisting entities and institutions of higher education, of the Department of 31	11	TOTAL AMOUNT APPROPRIATED	\$1,000,000
14 hereby appropriated, to the Department of Higher Education, to be payable 15 from the Department of Higher Education Fund Account, for distribution of 16 Outcome-Centered Funding Awards to Institutions of Higher Education by the 17 Department of Higher Education for the fiscal year ending June 30, 2014, the 18 following: 19 ITEM 20 ITEM 21 OUTCOME-CENTERED AWARDS - UNIVERSITIES 23 (02) OUTCOME-CENTERED AWARDS - COLLEGES 24 TOTAL AMOUNT APPROPRIATED \$26.699.262 25 SECTION 17. APPROPRIATION - INSURANCE EXCHANGE TRAINING GRANTS - 26 SECTION 17. APPROPRIATION - INSURANCE EXCHANGE TRAINING GRANTS - 27 FEDERAL. There is hereby appropriated, to the Department of Higher 28 Education, to be payable from the federal funds as designated by the Chief 29 Fiscal Officer of the State, for insurance exchange training grants, to 30 assisting entities and institutions of higher education, of the Department of 31 Higher Education for the fiscal year ending June 30, 2014, the following: 32 ITEM 33 ITEM 34 NO. 2013-2014	12		
15 from the Department of Higher Education Fund Account, for distribution of 16 Outcome-Centered Funding Awards to Institutions of Higher Education by the 17 Department of Higher Education for the fiscal year ending June 30, 2014, the 18 following: 19 ITEM 20 ITEM 21 OUTCOME-CENTERED AWARDS - UNIVERSITIES 21 (01) 201 OUTCOME-CENTERED AWARDS - COLLEGES 23 (02) 24 TOTAL AMOUNT APPROPRIATED 25 SECTION 17. APPROPRIATION - INSURANCE EXCHANGE TRAINING GRANTS - 27 FEDERAL. There is hereby appropriated, to the Department of Higher 28 Education, to be payable from the federal funds as designated by the Chief 29 Fiscal Officer of the State, for insurance exchange training grants, to 30 assisting entities and institutions of higher education, of the Department of 31 Higher Education for the fiscal year ending June 30, 2014, the following: 33 ITEM 34 NO. 35 INSURANCE EXCHANCE	13	SECTION 16. APPROPRIATION - OUTCOME-CENTERED FUNDING	G AWARDS. There is
16 Outcome-Centered Funding Awards to Institutions of Higher Education by the 17 Department of Higher Education for the fiscal year ending June 30, 2014, the 18 following: 19 ITEM 20 ITEM 20 ITEM 20 OUTCOME-CENTERED AWARDS - UNIVERSITIES 20 OUTCOME-CENTERED AWARDS - UNIVERSITIES 21 (02) 20 OUTCOME-CENTERED AWARDS - COLLEGES 21 TOTAL AMOUNT APPROPRIATED 22 SECTION 17. APPROPRIATED 23 SECTION 17. APPROPRIATION - INSURANCE EXCHANCE TRAINING GRANTS - 24 FEDERAL. There is hereby appropriated, to the Department of Higher 28 Education, to be payable from the federal funds as designated by the Chief 29 Fiscal Officer of the State, for insurance exchange training grants, to 30 assisting entities and institutions of higher education, of the Department of 31 ITEM 33 ITEM 34 NO. 35 INSURANCE EXCHANGE	14	hereby appropriated, to the Department of Higher Education	n, to be payable
17 Department of Higher Education for the fiscal year ending June 30, 2014, the 18 following: 19 11EM 20 ITEM 21 NO. 2013-2014 20(01) OUTCOME-CENTERED AWARDS - UNIVERSITIES 20(02) OUTCOME-CENTERED AWARDS - COLLEGES 23 (02) OUTCOME-CENTERED AWARDS - COLLEGES 24 TOTAL AMOUNT APPROPRIATED \$26,699,262 25 26 26 SECTION 17. APPROPRIATION - INSURANCE EXCHANGE TRAINING GRANTS - 27 FEDERAL. There is hereby appropriated, to the Department of Higher 28 Education, to be payable from the federal funds as designated by the Chief 29 Fiscal Officer of the State, for insurance exchange training grants, to 30 assisting entities and institutions of higher education, of the Department of 31 ITEM 33 ITEM 34 NO. 35 INSURANCE EXCHANGE	15	from the Department of Higher Education Fund Account, for	distribution of
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36 TRAINING GRANTS <u>\$2,500,000</u>	35	INSURANCE EXCHANGE	
	36	TRAINING GRANTS	<i>\$2,500,000</i>

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMERGENCY 3 4 GRANTS & EXTRA HELP POOL. An Institution of higher education that suffers an 5 emergency/disaster event resulting in all or a significant portion of campus 6 operations being interrupted, may request disaster assistance through the 7 Arkansas Department of Higher Education. Upon the declaration of an 8 emergency by the Governor, the institution may request, subject to the 9 recommendation of the Director of the Department of Higher Education and 10 approval of the Governor, a grant from the Disaster Relief Fund to assist in 11 returning that campus to operation and/or to a sister campus providing 12 services to the students from the affected campus. Certified law enforcement 13 officers employed by an institution of higher education may be granted 14 jurisdiction at the sister institution, upon agreement of both institutions. 15 The Department of Higher Education is authorized a pool of 500 extra help 16 positions for use in such emergency situations. These positions may be 17 assigned to the campus suffering the disaster event or to a sister campus 18 providing services to the students from the affected campus. The Governor 19 may waive the 1,500 hour limit of ACA 6-63-314 on these assigned extra help 20 pool positions.

21 The provisions of this section shall be in effect only from July 1, 2012
22 <u>2013</u> through June 30, 2014.

23

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 REALLOCATION OF RESOURCES FOR INSTITUTIONS OF HIGHER EDUCATION. Upon 27 determination by the president or chancellor of an institution of higher 28 education that a reallocation of resources for purposes of reorganization or 29 consolidation of administrative functions within the institution is necessary 30 for efficient and effective operations of the institution, the president or 31 chancellor, with approval of the institution's board of trustees, may have 32 the authority to transfer positions, appropriations and related funds between 33 campuses, divisions, branches, and other budgetary units of the institution, 34 after receiving prior approval of the Legislative Council or Joint Budget 35 Committee. The transfers of positions, programs, or activities shall be used 36 for those purposes for which the appropriations were approved by the General

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1 Assembly. The transfers, consolidations, or reorganizations which involve 2 academic programs shall be reviewed by the Department of Higher Education prior to submission to the Legislative Council or Joint Budget Committee. 3 4 Provided, however, that the institution shall be limited to submitting no 5 more than two (2) individual transaction transfer requests during any fiscal 6 year and shall be further limited to no more than five percent (5%) of the 7 total General Revenue and Special Revenue appropriation, funding, positions 8 specific to each institution, and no Tobacco Settlement funds or 9 appropriations may be reallocated pursuant to this section. 10 Determining the maximum number of employees and the maximum amount of 11 appropriation and general revenue funding for institutions of higher 12 education each fiscal year is the prerogative of the General Assembly. This 13 is usually accomplished by delineating such maximums in the appropriation 14 act(s) for institutions of higher education and the general revenue 15 allocations authorized for each fund and fund account by amendment to the 16 Revenue Stabilization law. Further, the General Assembly has determined that 17 institutions of higher education may operate more efficiently if some 18 flexibility is provided to institutions of higher education authorizing broad 19 powers under this Section. Therefore, it is both necessary and appropriate 20 that the General Assembly maintain oversight by requiring prior approval of 21 the Legislative Council or Joint Budget Committee as provided by this 22 The requirement of approval by the Legislative Council or Joint section. 23 Budget Committee is not a severable part of this section. If the requirement 24 of approval by the Legislative Council or Joint Budget Committee is ruled 25 unconstitutional by a court of competent jurisdiction, this entire section is 26 void.

The provisions of this section shall be in effect only from July 1, 2012
<u>2013</u> through June 30, 2014.

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30 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOANS. In 32 order to provide timely payments under financial aid appropriations made in 33 this Act, the Chief Fiscal Officer of the State is authorized to provide 34 loans from the Budget Stabilization Trust Fund to make available all funds 35 attributable to the financial aid programs under the then current official 36 revenue estimates. In the event of an unanticipated state revenue shortfall,

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1 any such loans remaining at the end of a fiscal year shall be repaid from 2 revenues distributed in the first two months of the next fiscal year. Funds 3 for appropriations made in this Act for purposes other than financial aid 4 shall not be affected by the application of this provision.

5 The provisions of this section shall be in effect only from July 1, 2012
6 2013 through June 30, 2013 2014.

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8 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK FORCE 2000 DEVELOPMENT FUND PROCEDURES. After the amounts to be made 10 11 available to the various technical colleges have been determined as set out 12 in Arkansas Code 26-51-205(d)(2), such documents as may be necessary shall be processed so that funds may be transferred from the Work Force 2000 13 14 Development Fund to the State Treasury fund or fund account from which the 15 technical college draws its general revenue support. Such funds as may be 16 transferred shall not exceed 93.691% of the total funds available from the 17 Work Force 2000 Development Fund during the fiscal year.

18 In the event that a technical institute or comprehensive lifelong learning 19 center which receives support from the Work Force 2000 Development Fund as 20 determined by law transfers or merges into the Arkansas Technical College and 21 Community College System for which Work Force 2000 Development Fund monies 22 are determined by law, then the actual amount of support from the Work Force 23 2000 Development Fund in the preceding fiscal year for such educational 24 institution shall be made available irrespective of any other provision of 25 law which sets out maximum levels of support from such fund.

26 The provisions of this section shall be in effect only from July 1, 2012
27 <u>2013</u> through June 30, 2014.

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SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING MAINTENANCE FUND. After the sum of \$13,200,000 has been deposited into the Higher Education Building Maintenance Fund, the next \$10,000,000 or so much as is collected, any additional deposits are is to be transferred to the Research Development Fund there to be used as provided by law.

The provisions of this section shall be in effect only from July 1, 2012
<u>2013</u> through June 30, 2014.

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 REFUND TO 4 EXPENDITURES. Proceeds derived from the repayment of loans, grants, or 5 scholarships funded by the Higher Education Grants Fund Account as authorized 6 in Items (02), (03) and (08) of Section 4 of this Act for the JR/SR Minority 7 Teacher Scholars, the Minority Masters Fellows and the State Teacher 8 Assistance Resource Program shall be deposited into the State Treasury fund 9 from which it originated.

10 The provisions of this section shall be in effect only from July 1, 2012
11 <u>2013</u> through June 30, 2014.

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SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATIONAL 15 GUARD TUITION INCENTIVE PROGRAM. In addition to any other provisions of law, 16 any student who receives assistance from the appropriation made for the 17 "National Guard Tuition Incentive Program" in this Act shall repay any loans 18 and/or assistance if the student receives a discharge that is a less than 19 Honorable Discharge. Priority for funding shall be given to students already 20 receiving assistance from the National Guard Tuition Incentive Program. 21 The provisions of this section shall be in effect only from July 1, -201222 2013 through June 30, 2013 2014.

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24 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COLLEGE 26 SAVINGS BONDS. The Department of Higher Education shall adopt rules and 27 regulations for the allocation of the funds reappropriated for the 28 development of projects at State Institutions of Higher Education and the 29 payment of project costs and expenses of the issuance of the bonds of the 30 Arkansas College Savings General Obligation Bonds Program to ensure that 31 funds are allocated and expended in a manner consistent with the provisions 32 of the Internal Revenue Code applicable to the Arkansas College Savings 33 General Obligation Bond Program (Program). The funds reappropriated for the 34 development of projects at State Institutions of Higher Education and the 35 payment of project costs and expenses of the issuance of the bonds of the 36 Arkansas College Savings General Obligation Bonds Program shall be allocated

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and expended pursuant to the provisions of Arkansas Code 6-62-701 et seq. and other laws of this State. The expenditure and allocation of funds shall be exempt from any other provisions of state law which conflicts with any provision of the rules and regulations which rules and regulations are required to ensure the compliance of the Program with the applicable provisions of the Internal Revenue Code.

7 The provisions of this section shall be in effect only from July 1, 2012
8 2013 through June 30, 2013 2014.

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SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COLLEGE 12 SAVINGS BONDS LIMITATIONS. The total principal amount of bonds to be issued during any fiscal biennium shall not exceed three-hundred million dollars 13 14 (\$300,000,000), nor shall the principal amount of bonds outstanding at any 15 time have debt service requirements in excess of twenty-four million dollars 16 (\$24,000,000) in any one fiscal year from all state revenue sources. 17 The provisions of this section shall be in effect only from July 1, $\frac{2012}{1}$ 18 2013 through June 30, 2013 2014.

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20 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH 22 EDUCATION GRANTS AND LOANS - PRIORITIES. The Arkansas Higher Education 23 Coordinating Board, after consulting with the recognized associations of each 24 of the applicable medical professions and other interested persons, shall 25 determine the priorities for the applicable programs enumerated in the appropriation made for "Health Education Grants and Loans" in this Act. The 26 27 Arkansas Department of Higher Education, if necessary, shall re-adjust the 28 number of positions for entering students to be funded for each applicable 29 program based upon the priorities determined by the board.

30 The provisions of this section shall be in effect only from July 1, 2012
31 <u>2013</u> through June 30, 2014.

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33 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FINANCIAL 35 AID PROGRAMS REPORTING. The Arkansas Department of Higher Education shall 36 report by May 30 to the House and Senate Interim Committees on Education the

budgeted allocation for each financial aid program funded through the Higher
 Education Grants Fund Account for the upcoming fiscal year and projections
 for the following year.

4 The provisions of this section shall be in effect only from July 1, 2012
5 <u>2013</u> through June 30, 2013 <u>2014</u>.

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7 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 AUDIT/REVIEW OF STATE SCHOLARSHIP FUNDS. Any post-secondary institution that 10 receives state scholarship funds administered by the Arkansas Department of 11 Higher Education shall be subject to audit/review of such funds by the 12 Division of Legislative Audit, upon approval of the Legislative Joint Audit 13 Committee.

14 The provisions of this section shall be in effect only from July 1, 2012
15 <u>2013</u> through June 30, 2014.

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SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AUDIT DATA. All post-secondary institutions shall provide to the Arkansas Department of Higher Education a copy of the Integrated Post-Secondary Education Data System (IPEDS) data within three weeks following the IPEDS due date, which shall be subject to audit by the Arkansas Department of Higher Education.

24 The provisions of this section shall be in effect only from July 1, 2012
25 <u>2013</u> through June 30, 2014.

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27 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 28 29 FOR SALARY INCREASES. New funding through the Revenue Stabilization Act 30 determined by the Arkansas Department of Higher Education to have been for 31 salary increases for the fiscal year for Institutions of Higher Education 32 shall be used exclusively for salary increases. New funding actually received 33 for salary increases shall be spent exclusively for salary increases based 34 upon the state general revenue portion of total unrestricted educational and 35 general revenue. Funding received under this provision shall be used for no 36 purpose other than to provide such salary increases. Any designated funds not

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used for salary increases shall be recouped at the end of each fiscal year
 and transferred to the General Revenue Allotment Reserve Fund.

3 The provisions of this section shall be in effect only from July 1, 2012
4 <u>2013</u> through June 30, 2013 <u>2014</u>.

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6 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHE 8 PROGRAM COORDINATOR FUNDING. The Chief Fiscal Officer of the State shall 9 transfer sufficient funding for the fiscal year from the Higher Education 10 Grants Fund Account to the Department of Higher Education Fund Account in 11 order to finance the personal services costs of a DHE Program Coordinator. 12 The provisions of this section shall be in effect only from July 1, $\frac{2012}{2012}$ 13 2013 through June 30, 2013 2014.

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15 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 17 PROVISION. Upon certification by the Director of the Department of Higher 18 Education that transfers are needed to make maximum utilization of funds and 19 appropriations provided for financial aid programs, and with the approval of 20 the Chief Fiscal Officer of the State and a review by the Arkansas 21 Legislative Council, funds and appropriations may be transferred between 22 financial aid programs to more adequately align the appropriation with the 23 number of eligible students. , except that funds and appropriations may not be transferred for such purposes from either the Governor's Scholars Program 24 25 or the Academic Challenge Scholarships Program in excess of \$1,000,000 in the 26 aggregate in a fiscal year. Any transfer restrictions contained in 27 appropriation acts for the Department of Higher Education relating to appropriation transfers from Covernor's Scholars Program and Academic 28 29 Challenge Scholarships shall not be applicable to transfers between 30 Governor's Scholars and Academic Challenge Scholarship appropriations. 31 The provisions of this section shall be in effect only from July 1, $\frac{2012}{1}$ 32 2013 through June 30, 2013 2014. 33 34 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 OF HIGHER EDUCATION GRANTS FUND APPROPRIATIONS - HEALTH EDUCATION GRANTS AND

LOANS. Upon certification to and with the approval of the Chief Fiscal
 Officer of the State, surplus funds and appropriations may be transferred
 between the appropriations provided for "Health Education Grants and Loans"
 by this Act by the General Assembly for Dental Aid Grants and Loans,
 Optometry Aid, Veterinary Aid, Podiatry Aid, Chiropractic Aid and Osteopathy
 Aid.

7 The provisions of this section shall be in effect only from July 1, 2012
8 2013 through June 30, 2013 2014.

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SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 CONTINGENCY APPROPRIATIONS - TRANSFERS AND REPORTS. (a) Upon approval by the Department of Higher Education and the Chief Fiscal Officer of the State, 13 14 institutions of higher education may transfer appropriation from the cash 15 contingency appropriation to any other appropriation made to the institution 16 from cash funds including the establishment of commitment items, and may 17 transfer appropriation from the contingency appropriation made payable from 18 each institution's State Treasury Fund to the state operations appropriation 19 made payable from each institution's State Treasury Fund including the 20 establishment of commitment items, and may transfer appropriation from the 21 contingency appropriation made payable from the Tobacco Settlement Program 22 Fund Accounts to any other appropriation made to the institution from Tobacco 23 Settlement Program Fund Accounts including the establishment of commitment 24 items.

(b) Contingency appropriation transfers shall only establish and supplement commitment items that were recommended by the Higher Education Coordinating Board in the budget manuals presented to the Legislative Council and Joint Budget Committee.

29 (c) The Department of Higher Education shall report contingency 30 appropriation transfers and the establishment of any commitment items 31 authorized by this Section to the Legislative Council or Joint Budget 32 Committee for review during its July meeting. The report shall include, by 33 institution, the establishment of, and the amounts transferred to, each 34 commitment item, the reasons therefor and the source of funds. Institutions 35 shall submit contingency appropriation transfer and commitment item 36 establishment requests authorized by this Section to the Department of Higher

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Education no later than July 1. Upon the failure of an institution to submit
 the required information by the July 1 deadline, the Department of Higher
 Education shall immediately notify by written notification the chairpersons
 of the Legislative Council or Joint Budget Committee.

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6 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STUDENT 8 UNDERGRADUATE RESEARCH FELLOWSHIP (SURF) PROGRAM. The focus of the Student 9 Undergraduate Research Fellowship (SURF) Program is the continued development 10 of undergraduate academic research efforts at Arkansas colleges and 11 universities. The Arkansas Department of Higher Education shall adopt rules 12 and regulations necessary for the proper administration of the Student 13 Undergraduate Research Fellowship Program. Administrative functions and 14 responsibilities may include, but not necessarily be limited to, the 15 development of eligibility criteria, collection of applications, coordination 16 of student evaluations, distribution of public notices, and funding of grants 17 for academic research purposes. Staff of the Arkansas Department of Higher 18 Education shall administer this program. The Arkansas Department of Higher 19 Education shall be authorized to expense costs associated with the 20 administration of the program, from funds made payable from the Higher 21 Education Grants Fund Account for the Student Undergraduate Research 22 Fellowship Program as authorized in Section 4 of this Act.

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24 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 COOPERATION AGREEMENTS. Any two-year institution of Higher Education that has 27 its main campus, or a satellite campus, or center located within a twenty 28 five mile radius of any four year other main campus of an institution of 29 higher education shall enter into a written agreement with that four year 30 institution which must address duplication of services between the 31 institutions.

32 The provisions of this section shall be in effect only from July 1, 2012
 33 <u>2013</u> through June 30, 2013 <u>2014.</u>

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35 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST

ALLOCATION. The Department of Higher Education may refund to the Higher
 Education Fund Account or the Higher Education Grants Fund Account such
 amounts determined by the Department to be reimbursements received from the
 Arkansas Lottery Commission for costs related to the administration of the
 Arkansas Academic Challenge Scholarship Program.

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7 SECTION 39 SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 APPROPRIATION TRANSFER PROCEDURES - AR GEOGRAPHICAL CRITICAL NEEDS MINORITY TEACHER SCHOLARSHIP PROGRAM. The Director of the Arkansas Department of 10 11 Higher Education shall determine the amount available, up to \$200,000 per 12 fiscal year, to fund the Arkansas Geographical Critical Needs Minority 13 Teacher Scholarships and shall certify to the Chief Fiscal Officer of the 14 State and the State Treasurer such amount as is required to be transferred 15 from the Higher Education Grants Fund Account. Upon receiving such 16 certification, the Chief Fiscal Officer of the State and the State Treasurer 17 shall cause to be transferred the necessary funds and appropriation to the 18 fund account of the University of Arkansas at Pine Bluff for implementation 19 of this program. The University of Arkansas at Pine Bluff may use up to 20 twenty percent (20%) of the funds and appropriation for administration of the 21 program.

The provisions of this section shall be in effect only from July 1, 2012
23 2013 through June 30, 2014.

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25 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HIGHER 27 EDUCATION CENTRAL POOL POSITIONS. a) Universities - (1) The Department of 28 Higher Education shall establish and maintain a central pool of three hundred 29 (300) positions to be used to establish additional positions when an institution does not have sufficient positions available to meet 30 31 unanticipated enrollment growth, industry training demands, and its mandated 32 responsibilities.

(2) Central pool positions are to be used by the institutions if the
personnel service needs exceed the number of positions authorized by the
General Assembly and that were not anticipated at the time of the passage of
the institution's operating appropriation act.

(3) No position established under this section may exceed the salary rate of
 the highest maximum annual salary rate or the highest grade level position
 authorized by the General Assembly in the requesting institution's operating
 appropriation act.

5 (4) The institution shall provide justification to the Department of Higher
6 Education for the need to allocate positions from the central pool.
7 (5) Titles shall not be assigned to the institution from the central pool
8 until specific positions are requested by the institution, recommended by the
9 Department of Higher Education and approved by the Arkansas Legislative
10 Council or the Joint Budget Committee.

11 (6) If an institution requests any central pool position to be continued 12 during the subsequent fiscal year, the position must be requested as a new 13 position in the institution's subsequent fiscal year budget request.

(b) Colleges - (1) The Department of Higher Education shall establish and maintain a central pool of two hundred fifty (250) positions to be used to establish additional positions when an institution does not have sufficient positions available to meet unanticipated enrollment growth, industry training demands, and its mandated responsibilities.

19 (2) Central pool positions are to be used by the institutions if the 20 personnel service needs exceed the number of positions authorized by the 21 General Assembly and that were not anticipated at the time of the passage of 22 the institution's operating appropriation act.

(3) No position established under this section may exceed the salary rate of the highest maximum annual salary rate or the highest grade level position authorized by the General Assembly in the requesting institution's operating appropriation act.

(4) The institution shall provide justification to the Department of HigherEducation for the need to allocate positions from the central pool.

(5) Titles shall not be assigned to the institution from the central pool until specific positions are requested by the institution, recommended by the Department of Higher Education and approved by the Arkansas Legislative Council or the Joint Budget Committee.

(6) If an institution requests any central pool position to be continued during the subsequent fiscal year, the position must be requested as a new position in the institution's subsequent fiscal year budget request.

36 (c) Determining the maximum number of employees and the maximum amount of

1 appropriation and general revenue funding for institutions of higher 2 education each fiscal year is the prerogative of the General Assembly. This 3 is usually accomplished by delineating such maximums in the appropriation 4 act(s) for institutions of higher education and the general revenue 5 allocations authorized for each fund and fund account by amendment to the 6 Revenue Stabilization law. Further, the General Assembly has determined that 7 institutions of higher education may operate more efficiently if some 8 flexibility is provided to institutions of higher education authorizing broad 9 powers under this Section. Therefore, it is both necessary and appropriate 10 that the General Assembly maintain oversight by requiring prior approval of 11 the Legislative Council or Joint Budget Committee as provided by this 12 section. The requirement of approval by the Legislative Council or Joint 13 Budget Committee is not a severable part of this section. If the requirement 14 of approval by the Legislative Council or Joint Budget Committee is ruled 15 unconstitutional by a court of competent jurisdiction, this entire section is 16 void.

17 The provisions of this section shall be in effect only from July 1, 2012
18 <u>2013</u> through June 30, 2014.

19

20 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SREB 22 MINORITY DOCTORAL SCHOLARS PROGRAM REGULATIONS. The Department of Higher 23 Education is authorized to promulgate rules and regulations for the 24 administration of the Southern Regional Education Board (SREB) Minority 25 Doctoral Scholars program.

26

SECTION 42. SPECIAL LANGUAGE. Arkansas Code Title 6, Chapter 62,
Section 803, concerning limits on funding of athletic programs, is amended to
read as follows:

30 6-62-803. Limits on funding.

31 (a) Beginning in fiscal year 1991-1992, the amount of unrestricted

32 educational and general funds for intercollegiate athletic programs at state-

33 supported institutions of higher education shall be limited to four hundred

34 fifty thousand dollars (\$450,000) at four-year institutions and to fifty-one

35 dollars (\$51.00) per full-time-equivalent student per year at two-year

36 branches of four-year institutions and at other two-year institutions of

1 higher education. 2 (b)(1) Beginning in fiscal year 1997-1998, state-supported four-year 3 institutions of higher education may use an additional three hundred thousand 4 dollars (\$300,000) per fiscal year of unrestricted educational and general 5 funds to provide gender equity in intercollegiate athletic programs. 6 (2) Two-year branches of the four-year institutions and other two-year 7 institutions of higher education may use an additional amount of unrestricted 8 educational and general funds for providing gender equity in intercollegiate 9 athletic programs in the amount of thirty-four dollars (\$34.00) per full-10 time-equivalent student per year. 11 (c)(1) Beginning in fiscal year 2005-2006, the limits on the amount of 12 unrestricted educational and general funds for intercollegiate athletic programs at state-supported institutions of higher education set forth in 13 14 subsections (a) and (b) of this section shall be adjusted as determined by 15 the Department of Higher Education based on the consumer price index. 16 (2)(A) For fiscal year 2005-2006, the adjustments shall take into 17 account the inflation increases since the figures set forth in subsections 18 (a) and (b) of this section were established or last adjusted. 19 (B) In subsequent years, the adjustment shall be for the period 20 from the last adjustment to the beginning of the relevant fiscal year. (a) For the certification required under 6-62-805, the amount allowed to be 21 22 budgeted of unrestricted educational and general funds for intercollegiate 23 athletic programs at state-supported institutions of higher education shall 24 be limited to an amount established by the Department of Higher Education for 25 the fiscal year 2012-2013 or an amount of not more than two (2%) percent of 26 the actual total unrestricted educational and general revenues of the 27 previous fiscal year at institutions of higher education. (b) The Department of Higher Education shall annually adjust the allowable 28 29 transfer based upon the consumer price index. 30 SECTION 43. SPECIAL LANGUAGE. Arkansas Code Title 6, Chapter 62, 31 32 Subchapter 3 is amended to read as follows: 33 34 6-62-314. Construction Project Exemption. 35 The following state-supported institutions of higher education shall be 36 exempt as allowed by \$19-4-1415(b)(5) for construction projects exceeding

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1	five million dollars (\$5,000,000) if they have adopted policies and
2	procedures in compliance with state law involving the awarding and oversight
3	of the contracts for design and construction services:
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5	(1) Henderson State University;
6	
7	(2) Southern Arkansas University — Magnolia;
8	
9	(3) University of Central Arkansas;
10	
11	(4) Mid-South Community College;
12	
13	(5) National Park Community College; and
14	
15	(6) Northwest Arkansas Community College .; and
16	
17	(7) Rich Mountain Community College.
18	
19	SECTION 44. SPECIAL LANGUAGE. Arkansas Code Title 6, Chapter 61,
20	regarding the Arkansas Higher Education Coordinating Board, is amended by
21 22	adding a new section:
23	6-61-233. Funding formula implementation - Department of Higher Education.
24	The implementation of the funding component of the outcome-centered formula
25	defined in §6-61-224, §6-61-228, and §6-61-229 shall not progress beyond the
26	2014-2015 school year until such time as the Arkansas Department of Higher
27	Education determines that all institutions are funded at the minimum standard
28	of equity defined as seventy-five percent (75%) of needed state funding, as
29	determined by the needs-based component of the funding formula models. In any
30	fiscal year that the aggregate general revenue funding forecasted to be
31	available for higher education institutions is less than the amount in the
32	2012–13 fiscal year, the Arkansas Department of Higher Education will not
33	further implement the funding component until such time as the aggregate
34	general revenue for higher institutions is restored to the 2012-13 fiscal
35	year level. The Arkansas Department of Higher Education shall continue to
36	execute and publish the results of the outcome-centered component to measure

1	the progress of institutions in reaching the broad goals of satisfactory
2	progression and graduation of all students enrolled in state-supported
3	institutions of higher education.
4	
5	SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>OUTCOME-</u>
7	CENTERED FUNDING AWARDS. Upon certification of the Director of the
8	Department of Higher Education, the Chief Fiscal Officer of the State shall
9	transfer to the Department of Higher Education Fund Account certified amounts
10	based upon the outcome-centered funding policy of the Arkansas Higher
11	Education Coordinating Board from the State Treasury funds of the
12	Institutions of Higher Education. The Department of Higher Education will
13	distribute funds from the Outcome-Centered Funding Awards Appropriation based
14	upon the outcome-centered funding policy of the Arkansas Higher Education
15	Coordinating Board.
16 17	The provisions of this section shall be in effect only from July 1,
17	2013 through June 30, 2014.
19	SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
21	ADMINISTRATIVE FEES. The Department of Higher Education is authorized to
22	recover non-refundable administrative fees related to the institutional
23	certification and exemption process for out-of-state, non-public, and for-
24	profit colleges and universities. These fees include a notification fee, an
25	application processing fee, and travel expenses for the certification review
26	teams.
27	The provisions of this section shall be in effect only from July 1,
28	2013 through June 30, 2014.
29	
30	SECTION 47. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
31	authorized by this act shall be limited to the appropriation for such agency
32	and funds made available by law for the support of such appropriations; and
33	the restrictions of the State Procurement Law, the General Accounting and
34	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35	Procedures and Restrictions Act, or their successors, and other fiscal
36	control laws of this State, where applicable, and regulations promulgated by

the Department of Finance and Administration, as authorized by law, shall be
 strictly complied with in disbursement of said funds.

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4	SECTION 48. LEGISLATIVE INTENT. It is the intent of the General
5	Assembly that any funds disbursed under the authority of the appropriations
6	contained in this act shall be in compliance with the stated reasons for
7	which this act was adopted, as evidenced by the Agency Requests, Executive
8	Recommendations and Legislative Recommendations contained in the budget
9	manuals prepared by the Department of Finance and Administration, letters, or
10	summarized oral testimony in the official minutes of the Arkansas Legislative
11	Council or Joint Budget Committee which relate to its passage and adoption.
12	
13	SECTION 49. EMERGENCY CLAUSE. It is found and determined by the
14	General Assembly, that the Constitution of the State of Arkansas prohibits
15	the appropriation of funds for more than a one (1) year period; that the
16	effectiveness of this Act on July 1, 2013 is essential to the operation of
17	the agency for which the appropriations in this Act are provided, and that in
18	the event of an extension of the legislative session, the delay in the
19	effective date of this Act beyond July 1, 2013 could work irreparable harm
20	upon the proper administration and provision of essential governmental
21	programs. Therefore, an emergency is hereby declared to exist and this Act
22	being necessary for the immediate preservation of the public peace, health
23	and safety shall be in full force and effect from and after July 1, 2013.
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25	/s/Joint Budget Committee
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