1 2	State of Arkansas 89th General Assembly	A Bill			
3	Regular Session, 2013			SENATE BILL 198	
4	109ului 50551011, 2015				
5	By: Joint Budget Comm	ittee			
6					
7		For An Act To Be En	titled		
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES				
9	AND OP	AND OPERATING EXPENSES FOR THE DEPARTMENT OF			
10	EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC				
11	FACILITIES AND TRANSPORTATION FOR THE FISCAL YEAR				
12	ENDING	JUNE 30, 2014; AND FOR OTHER	PURPOSES.		
13					
14					
15		Subtitle			
16	A	N ACT FOR THE DEPARTMENT OF I	EDUCATION -		
17	DIVISION OF PUBLIC SCHOOL ACADEMIC				
18	FACILITIES AND TRANSPORTATION				
19	APPROPRIATION FOR THE 2013-2014 FISCAL				
20	Y	EAR.			
21					
22					
23	BE IT ENACTED BY T	HE GENERAL ASSEMBLY OF THE ST	ATE OF ARKA	ANSAS:	
24					
25	SECTION 1. R	EGULAR SALARIES - OPERATIONS.	There is	hereby established	
26	for the Department	of Education - Division of F	Public Schoo	ol Academic	
27	Facilities and Tra	nsportation for the 2013-2014	fiscal yea	ar, the following	
28	maximum number of	regular employees.			
29					
30				Maximum Annual	
31			Maximum	Salary Rate	
32	Item Class		No. of	Fiscal Year	
33	No. Code Title	E	Imployees	2013-2014	
34	(1) NO15N ADE	DIR PUBLIC SCHOOL FAC & TRANS	1	GRADE N911	
35	(2) NO46N ADE	ASST DIR ACADEMIC FACILITIES	1	GRADE N908	
36	(3) G051C ADE	ACADEMIC FAC SR PROJECT ADMIN	I 2	GRADE C126	



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1	(4)	G039C	SENIOR TRANSPORTATION MANAGER	1	GRADE C126
2	(5)	G090C	ADE AREA PROJECT MANAGER	12	GRADE C123
3	(6)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE C123
4	(7)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
5	(8)	S028C	SCHOOL BUS DRIVER TRAINER	4	GRADE C116
6	(9)	X116C	SCHOOL BUS TRANS INSPECTOR	5	GRADE C116
7	(10)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
8	(11)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
9	(12)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
10		MAX. N	O. OF EMPLOYEES	32	

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12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 13 the Department of Education - Division of Public School Academic Facilities 14 and Transportation for the 2013-2014 fiscal year, the following maximum 15 number of part-time or temporary employees, to be known as "Extra Help", 16 payable from funds appropriated herein for such purposes: five (5) temporary 17 or part-time employees, when needed, at rates of pay not to exceed those 18 provided in the Uniform Classification and Compensation Act, or its 19 successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Education - Division of Public School Academic Facilities and Transportation, to be payable from the Division of Public School Academic Facilities and Transportation Fund Account, for personal services and operating expenses of the Department of Education - Division of Public School Academic Facilities and Transportation - Operations for the fiscal year ending June 30, 2014, the following:

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29	ITEM	FISCAL YEAR
30	_NO.	2013-2014
31	(01) REGULAR SALARIES	\$1,491,739
32	(02) EXTRA HELP	2,500
33	(03) PERSONAL SERVICES MATCHING	513,416
34	(04) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	323,321
36	(B) CONF. & TRAVEL	13,650

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1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(05) SAFETY TRAINING	207,500
5	TOTAL AMOUNT APPROPRIATED	\$2,552,126

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7 SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PUBLIC SCHOOL 8 ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the 9 Department of Education - Division of Public School Academic Facilities and 10 Transportation, to be payable from the Educational Facilities Partnership 11 Fund Account, for grants and aid and special programs providing academic 12 school facility and transportation assistance to the public school districts 13 by the Department of Education - Division of Public School Academic 14 Facilities and Transportation for the fiscal year ending June 30, 2014, the 15 following:

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17	ITEM		FISCAL YEAR
18	NO.		2013-2014
19	(01)	ACADEMIC FACILITIES PARTNERSHIP	\$150,000,000
20	(02)	ACADEMIC EQUIPMENT	0
21	(03)	ACADEMIC FACILITIES CATASTROPHIC	3,511,538
22	(04)	ACADEMIC FACILITIES EXTRAORDINARY	
23		CIRCUMSTANCES PROGRAM	0
24	(05)	ACADEMIC FACILITIES HIGH GROWTH	0
25		TOTAL AMOUNT APPROPRIATED	\$153,511,538
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27 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 29 AUTHORITY. The Director of the Department of Education - Division of Public 30 School Academic Facilities and Transportation, with the approval of the Chief 31 Fiscal Officer of the State and after approval by the Arkansas Legislative 32 Council or Joint Budget Committee, is hereby authorized to request necessary 33 appropriation transfers and any other budget related adjustments necessary 34 only for the appropriations authorized in this Act. Furthermore, it is the 35 intent of the General Assembly that the Department of Education - Division of 36 Public School Academic Facilities and Transportation be able to make use of

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additional contractual services as necessary and that transfers between line
 items and among appropriations are anticipated to accomplish those purposes.
 Provided, however, that the Department of Education - Division of Public
 School Academic Facilities and Transportation shall be limited to submitting
 no more than two transfer requests during any fiscal year.

6 Determining the maximum number of employees and the maximum amount of 7 appropriation and general revenue funding for a state agency each fiscal year 8 is the prerogative of the General Assembly. This is usually accomplished by 9 delineating such maximums in the appropriation act(s) for a state agency and 10 the general revenue allocations authorized for each fund and fund account by 11 amendment to the Revenue Stabilization law. Further, the General Assembly 12 has determined that the Department of Education - Division of Public School 13 Academic Facilities and Transportation may operate more efficiently if some 14 flexibility is provided to the Director of the Department of Education -15 Division of Public School Academic Facilities and Transportation authorizing 16 broad powers under the Transfer Authority provision herein. Therefore, it is 17 both necessary and appropriate that the General Assembly maintain oversight 18 by requiring prior approval of the Legislative Council or Joint Budget 19 Committee as provided by this section. The requirement of approval by the 20 Legislative Council or Joint Budget Committee is not a severable part of this 21 section. If the requirement of approval by the Legislative Council or Joint 22 Budget Committee is ruled unconstitutional by a court of competent 23 jurisdiction, this entire section is void.

24 The provisions of this section shall be in effect only from July 1,
25 <u>2012</u> <u>2013</u> through June 30, <del>2013</del> <u>2014</u>.

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27 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 28 authorized by this act shall be limited to the appropriation for such agency 29 and funds made available by law for the support of such appropriations; and 30 the restrictions of the State Procurement Law, the General Accounting and 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 32 Procedures and Restrictions Act, or their successors, and other fiscal 33 control laws of this State, where applicable, and regulations promulgated by 34 the Department of Finance and Administration, as authorized by law, shall be 35 strictly complied with in disbursement of said funds.

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1 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General 2 Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for 3 4 which this act was adopted, as evidenced by the Agency Requests, Executive 5 Recommendations and Legislative Recommendations contained in the budget 6 manuals prepared by the Department of Finance and Administration, letters, or 7 summarized oral testimony in the official minutes of the Arkansas Legislative 8 Council or Joint Budget Committee which relate to its passage and adoption. 9

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## SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General

11 Assembly, that the Constitution of the State of Arkansas prohibits the

12 appropriation of funds for more than a one (1) year period; that the

13 effectiveness of this Act on July 1, 2013 is essential to the operation of

14 the agency for which the appropriations in this Act are provided, and that in

15 the event of an extension of the legislative session, the delay in the

16 effective date of this Act beyond July 1, 2013 could work irreparable harm

17 upon the proper administration and provision of essential governmental

18 programs. Therefore, an emergency is hereby declared to exist and this Act

19 being necessary for the immediate preservation of the public peace, health

20 and safety shall be in full force and effect from and after July 1, 2013.

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