

State of Arkansas  
89th General Assembly  
Regular Session, 2013

# A Bill

SENATE BILL 210

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD  
EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2014;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF CHILD CARE AND  
EARLY CHILDHOOD EDUCATION APPROPRIATION  
FOR THE 2013-2014 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Department of Human Services - Division of Child Care and Early  
Childhood Education for the 2013-2014 fiscal year, the following maximum  
number of regular employees.

				Maximum Annual
		Maximum		Salary Rate
		No. of		Fiscal Year
Item	Class			
No.	Code	Title	Employees	2013-2014
(1)	N052N	DHS EXEC DIR EARLY CHILDHOOD COMM	1	GRADE N908
(2)	N122N	DHS/DCC ASST DIR FINANCE & ADMIN	1	GRADE N904
(3)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
(4)	G056C	DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE C125



1	(5)	G099C	DHS PROGRAM ADMINISTRATOR	4	GRADE C122
2	(6)	G152C	DHS PROGRAM MANAGER	7	GRADE C119
3	(7)	M020C	LICENSED PROFESSIONAL COUNSELOR	1	GRADE C119
4	(8)	D064C	WEBSITE DEVELOPER	1	GRADE C118
5	(9)	G183C	DHS PROGRAM COORDINATOR	24	GRADE C117
6	(10)	A088C	ASSETS COORDINATOR	1	GRADE C116
7	(11)	M053C	CHILD CARE SERVICE SPECIALIST	59	GRADE C116
8	(12)	M051C	FAMILY SERVICE WORKER	8	GRADE C116
9	(13)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116
10	(14)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
11	(15)	G210C	DHS PROGRAM SPECIALIST	3	GRADE C115
12	(16)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
13	(17)	G214C	GRANTS SPECIALIST	1	GRADE C114
14	(18)	M066C	PROGRAM ELIGIBILITY SPECIALIST	47	GRADE C114
15	(19)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
16	(20)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
17	(21)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
18	(22)	C073C	ADMINISTRATIVE SPECIALIST II	12	GRADE C109
19	(23)	C087C	ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE C106
20			MAX. NO. OF EMPLOYEES	192	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 23 the Department of Human Services - Division of Child Care and Early Childhood  
 24 Education for the 2013-2014 fiscal year, the following maximum number of  
 25 part-time or temporary employees, to be known as "Extra Help", payable from  
 26 funds appropriated herein for such purposes: thirteen (13) temporary or  
 27 part-time employees, when needed, at rates of pay not to exceed those  
 28 provided in the Uniform Classification and Compensation Act, or its  
 29 successor, or this act for the appropriate classification.

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31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 32 to the Department of Human Services - Division of Child Care and Early  
 33 Childhood Education, to be payable from the paying account as determined by  
 34 the Chief Fiscal Officer of the State, for personal services and operating  
 35 expenses of the Department of Human Services - Division of Child Care and  
 36 Early Childhood Education for the fiscal year ending June 30, 2014, the

following:

ITEM	FISCAL YEAR
NO.	2013-2014
(01) REGULAR SALARIES	\$7,044,975
(02) EXTRA HELP	153,795
(03) PERSONAL SERVICES MATCHING	2,595,485
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,517,990
(B) CONF. & TRAVEL	65,000
(C) PROF. FEES	8,901,847
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$23,284,092</u>

SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
NO.	2013-2014
(01) CHILD CARE DEV DISCRETIONARY	\$25,469,372
(02) CHILD CARE FOOD PROGRAM	59,291,250
(03) CHILD CARE DEV DISCRETIONARY-ARRA OF 2009	<u>250,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$85,010,622</u>

SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood

Education for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) CHILD CARE GRANTS/AID	<u>\$29,630,656</u>

SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for loan guarantees and grants of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) LOAN GUARANTEES/GRANTS	<u>\$187,537</u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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2       SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
3 Assembly, that the Constitution of the State of Arkansas prohibits the  
4 appropriation of funds for more than a one (1) year period; that the  
5 effectiveness of this Act on July 1, 2013 is essential to the operation of  
6 the agency for which the appropriations in this Act are provided, and that in  
7 the event of an extension of the legislative session, the delay in the  
8 effective date of this Act beyond July 1, 2013 could work irreparable harm  
9 upon the proper administration and provision of essential governmental  
10 programs. Therefore, an emergency is hereby declared to exist and this Act  
11 being necessary for the immediate preservation of the public peace, health  
12 and safety shall be in full force and effect from and after July 1, 2013.  
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