1	State of Arkansas	As Engrossed: A Bi	<i>53/18/13</i> 11	
2	89th General Assembly	A D	.11	
3	Regular Session, 2013			SENATE BILL 221
4				
5	By: Joint Budget Committee			
6		Test Ast Ast Test		
7		For An Act To		
8		MAKE AN APPROPRIATI		
9		TING EXPENSES FOR TH		
10		- DIVISION OF DEVELO		
11		FOR THE FISCAL YEAR I THER PURPOSES.	ENDING JUNE 30, 2	014;
12 13	AND FOR U	INER PURPOSES.		
13				
15		Subtit	le	
16	AN A	.CT FOR THE DEPARTMEN	T OF HUMAN	
17	SERV	ICES - DIVISION OF D	EVELOPMENTAL	
18	DISA	BILITIES SERVICES AP	PROPRIATION FOR	
19	THE	2013-2014 FISCAL YEA	R.	
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF	THE STATE OF ARKA	NSAS:
23				
24	SECTION 1. REGU	LAR SALARIES - OPERA	TIONS. There is	hereby established
25	for the Department of	Human Services - Di	vision of Develop	mental Disabilities
26	Services for the 2013	-2014 fiscal year, t	he following maxi	mum number of
27	regular employees.			
28				
29				Maximum Annual
30			Maximum	Salary Rate
31	Item Class		No. of	Fiscal Year
32	No. Code Title		Employees	2013-2014
33	(1) LOO5N PSYCHIA	TRIC SPECIALIST	1	GRADE N919
34	(2) LOO8N PHYSICI	AN SPECIALIST	11	GRADE N917
35	(3) LO11N DENTIST		3	GRADE N916
36	(4) LO16N REGISTE	RED PHARMACIST	1	GRADE N911



.

	(5)	NO20N	DHS DDS COMMISSIONER	1	GRADE N910
	(6)	N175N	DHS DDS ASST DIR FOR RESIDENTIAL SVC	1	GRADE N907
	(7)	N081N	DHS DDS SUPT HDC/CONWAY	1	GRADE N907
	(8)	N086N	DHS DDS DIR EVAL PLAN & MGMT SYSTEMS	1	GRADE N906
	(9)	L017N	DHS ALEXANDER CHIEF PSYCHOLOGIST	1	GRADE N905
	(10)	N111N	DHS ASST DEP DIR FOR MGR ACCOUNTING	1	GRADE N905
	(11)	N126N	DHS DDS SUPT HDC	4	GRADE N904
	(12)	N145N	DHS ASSISTANT DIRECTOR CMS	1	GRADE N902
	(13)	N144N	DHS DDS DIR CLIENT SERVICES	2	GRADE N902
)	(14)	N143N	DHS DDS DIVISION MANAGER	2	GRADE N902
	(15)	L001C	PSYCHOLOGIST SUPERVISOR	2	GRADE C129
	(16)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
	(17)	L003C	PSYCHOLOGIST	1	GRADE C127
	(18)	M005C	DHS ASSIST SUPERINTENDENT - CONWAY	1	GRADE C125
	(19)	L009C	NURSE MANAGER	5	GRADE C125
	(20)	L015C	CLINICAL SPEECH PATHOLOGIST	12	GRADE C124
	(21)	L021C	NURSING HOME ASSISTANT ADMINISTRATOR	4	GRADE C123
	(22)	L019C	REGISTERED NURSE COORDINATOR	6	GRADE C123
	(23)	G099C	DHS PROGRAM ADMINISTRATOR	11	GRADE C122
)	(24)	L027C	REGISTERED NURSE SUPERVISOR	15	GRADE C122
	(25)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
	(26)	M009C	LICENSED CERTIFIED SOCIAL WORKER	14	GRADE C121
	(27)	L036C	NURSE INSTRUCTOR	6	GRADE C121
	(28)	R014C	PERSONNEL MANAGER	1	GRADE C121
	(29)	V004C	PROCUREMENT MANAGER	1	GRADE C121
1	(30)	L033C	PSYCHOLOGICAL EXAMINER	24	GRADE C121
	(31)	A055C	DHS INSTITUTION BUSINESS MANAGER	6	GRADE C120
	(32)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE C120
1	(33)	E026C	EDUCATION & INSTRUCTION COORDINATOR	3	GRADE C120
)	(34)	L038C	REGISTERED NURSE	35	GRADE C120
	(35)	E024C	TEACHER SUPERVISOR	1	GRADE C120
	(36)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
	(37)	L045C	AUDIOLOGIST	1	GRADE C119
	(38)	R021C	BUDGET ANALYST	1	GRADE C119

GRADE C119

GRADE C119

(39) G152C DHS PROGRAM MANAGER

(40) G147C GRANTS COORDINATOR

1	(41)	M020C	LICENSED PROFESSIONAL COUNSELOR	5	GRADE C119
2	(42)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
3	(43)	X062C	QUALITY ASSURANCE COORDINATOR	3	GRADE C119
4	(44)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118
5	(45)	M026C	LICENSED SOCIAL WORKER	5	GRADE C118
6	(46)	L047C	MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE C118
7	(47)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	3	GRADE C118
8	(48)	M024C	RESIDENTIAL SERVICES MANAGER	15	GRADE C118
9	(49)	E044C	CERTIFIED BACHELORS TEACHER	12	GRADE C117
10	(50)	M043C	DDS PROGRAM COORDINATOR	3	GRADE C117
11	(51)	G183C	DHS PROGRAM COORDINATOR	70	GRADE C117
12	(52)	M042C	DHS STAFF SUPERVISOR	1	GRADE C117
13	(53)	G182C	DHS/DDS PROGRAM COORDINATOR	38	GRADE C117
14	(54)	L055C	DIETICIAN	1	GRADE C117
15	(55)	S019C	DIRECTOR MAINTENANCE	1	GRADE C117
16	(56)	G180C	GRANTS ANALYST	5	GRADE C117
17	(57)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
18	(58)	S017C	MAINTENANCE COORDINATOR	4	GRADE C117
19	(59)	X095C	QUALITY ASSURANCE ANALYST	5	GRADE C117
20	(60)	E041C	SENIOR LIBRARIAN	2	GRADE C117
21	(61)	X094C	SERVICES & PROG LICENSING SPECIALIST	17	GRADE C117
22	(62)	E040C	STAFF DEVELOPMENT COORDINATOR	8	GRADE C117
23	(63)	A088C	ASSETS COORDINATOR	1	GRADE C116
24	(64)	V014C	BUYER	2	GRADE C116
25	(65)	E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE C116
26	(66)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
27	(67)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUP	1	GRADE C116
28	(68)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
29	(69)	R033C	BENEFITS ANALYST	1	GRADE C115
30	(70)	M057C	CHAPLAIN	1	GRADE C115
31	(71)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
32	(72)	G210C	DHS PROGRAM SPECIALIST	27	GRADE C115
33	(73)	S033C	MAINTENANCE SUPERVISOR	3	GRADE C115
34	(74)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
35	(75)	L061C	MEDICAL TECHNOLOGIST	2	GRADE C115
36	(76)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115

1	(77)	V015C	PURCHASING SPECIALIST	4	GRADE C115
2	(78)	L060C	REHAB INSTRUCTOR SUPERVISOR	26	GRADE C115
3	(79)	S031C	SKILLED TRADESMAN	24	GRADE C115
4	(80)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
5	(81)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPER	2	GRADE C115
6	(82)	S041C	BOILER OPERATOR	3	GRADE C114
7	(83)	S044C	FOOD PREPARATION MANAGER	5	GRADE C114
8	(84)	M066C	PROGRAM ELIGIBILITY SPECIALIST	3	GRADE C114
9	(85)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE C114
10	(86)	M063C	RESIDENTIAL CARE PROGRAM COORDINATOR	17	GRADE C114
11	(87)	E051C	STAFF DEVELOPMENT SPECIALIST	5	GRADE C114
12	(88)	L071C	DENTAL HYGIENIST	1	GRADE C113
13	(89)	R036C	HUMAN RESOURCES SPECIALIST	7	GRADE C113
14	(90)	S047C	LANDSCAPE SUPERVISOR	1	GRADE C113
15	(91)	L069C	LICENSED PRACTICAL NURSE	142	GRADE C113
16	(92)	S046C	MAINTENANCE TECHNICIAN	4	GRADE C113
17	(93)	L066C	REHABILITATION INSTRUCTOR	128	GRADE C113
18	(94)	C056C	ADMINISTRATIVE SPECIALIST III	48	GRADE C112
19	(95)	S053C	AUTO/DIESEL MECHANIC	1	GRADE C112
20	(96)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
21	(97)	S050C	MAINTENANCE SPECIALIST	6	GRADE C112
22	(98)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
23	(99)	M071C	RESIDENTIAL CARE SHIFT COORDINATOR	18	GRADE C112
24	(100)	S056C	FOOD PREPARATION SUPERVISOR	5	GRADE C111
25	(101)	M076C	RECREATIONAL ACTIVITY LEADER II	26	GRADE C111
26	(102)	M073C	RESIDENTIAL CARE SUPERVISOR	71	GRADE C111
27	(103)	V023C	STOREROOM SUPERVISOR	5	GRADE C111
28	(104)	M078C	VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
29	(105)	M090C	DHS PROGRAM ASSISTANT	3	GRADE C110
30	(106)	R038C	HUMAN RESOURCES ASSISTANT	4	GRADE C110
31	(107)	L075C	ORTHOTIST AIDE	5	GRADE C110
32	(108)	L074C	THERAPY ASSISTANT	1	GRADE C110
33	(109)	V025C	WAREHOUSE SPECIALIST	6	GRADE C110
34	(110)	C073C	ADMINISTRATIVE SPECIALIST II	92	GRADE C109
35	(111)	S061C	CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE C109
36	(112)	L081C	DENTAL ASSISTANT	1	GRADE C109

1	(113)	L080C	DIETETIC TECHNICIAN	1	GRADE C109
2	(114)	C066C	PATIENT ACCOUNT SPECIALIST	6	GRADE C109
3	(115)	M082C	RECREATIONAL ACTIVITY LEADER I	1	GRADE C109
4	(116)	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	107	GRADE C109
5	(117)	E056C	TEACHER ASSISTANT	104	GRADE C109
6	(118)	A102C	FISCAL SUPPORT TECHNICIAN	3	GRADE C108
7	(119)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
8	(120)	S065C	MAINTENANCE ASSISTANT	20	GRADE C108
9	(121)	M083C	RESIDENTIAL CARE TECHNICIAN	757	GRADE C108
10	(122)	S070C	EQUIPMENT TECHNICIAN	3	GRADE C107
11	(123)	C087C	ADMINISTRATIVE SPECIALIST I	51	GRADE C106
12	(124)	S076C	INSTITUTIONAL BEAUTICIAN	3	GRADE C106
13	(125)	L086C	PHARMACY ASSISTANT	2	GRADE C106
14	(126)	L085C	PHYSICAL THERAPY AIDE	3	GRADE C106
15	(127)	V029C	PURCHASING ASSISTANT	1	GRADE C106
16	(128)	M089C	RESIDENTIAL CARE ASSISTANT	296	GRADE C106
17	(129)	L084C	THERAPY AIDE	4	GRADE C106
18	(130)	V028C	WAREHOUSE WORKER	1	GRADE C106
19	(131)	S081C	APPRENTICE TRADESMAN	5	GRADE C105
20	(132)	S082C	CANTEEN SUPERVISOR	2	GRADE C105
21	(133)	S080C	EQUIPMENT OPERATOR	9	GRADE C105
22	(134)	S083C	BAKER	4	GRADE C104
23	(135)	S086C	СООК	37	GRADE C104
24	(136)	S085C	FOOD PREPARATION SPECIALIST	11	GRADE C104
25	(137)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	7	GRADE C104
26	(138)	S087C	INSTITUTIONAL SERVICES ASSISTANT	100	GRADE C103
27	(139)	S089C	FOOD PREPARATION TECHNICIAN	39	GRADE C102
28	(140)	V031C	STOCK CLERK	1	GRADE C102
29		MAX. N	O. OF EMPLOYEES	2,711	

31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 32 the Department of Human Services - Division of Developmental Disabilities 33 Services for the 2013-2014 fiscal year, the following maximum number of part-34 time or temporary employees, to be known as "Extra Help", payable from funds 35 appropriated herein for such purposes: two hundred (200) temporary or part-36 time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this
 act for the appropriate classification.

3					
4	SECTION 3. APPROPRIATION - OPERATIONS. There is hereb	y appropriated,			
5	to the Department of Human Services - Division of Developmental Disabilities				
6	Services, to be payable from the paying account as determine	d by the Chief			
7	Fiscal Officer of the State, for personal services and opera	ting expenses of			
8	the Department of Human Services - Division of Developmental	Disabilities			
9	Services for the fiscal year ending June 30, 2014, the follo	wing:			
10					
11	ITEM	FISCAL YEAR			
12	_NO.	2013-2014			
13	(01) REGULAR SALARIES	\$81,301,394			
14	(02) EXTRA HELP	1,889,553			
15	(03) PERSONAL SERVICES MATCHING	32,936,587			
16	(04) OVERTIME	2,310,000			
17	(05) EXTRA SALARIES	27,000			
18	(06) MAINT. & GEN. OPERATION				
19	(A) OPER. EXPENSE	29,408,439			
20	(B) CONF. & TRAVEL	103,253			
21	(C) PROF. FEES	918,147			
22	(D) CAP. OUTLAY	394,300			
23	(E) DATA PROC.	0			
24	(07) GRANTS/PATIENT SERVICES	6,752,051			
25	(08) FOSTER GRANDPARENTS STIPENDS	280,000			
26	(09) DATA PROCESSING SERVICES	550,000			
27	(10) VOCATIONAL TRAINEES	239,000			
28	(11) CHILDREN AND ADOLESCENT SERVICES	67,191			
29	(12) PURCHASE OF SERVICES	6,954,796			
30	TOTAL AMOUNT APPROPRIATED	\$164,131,711			
31					

32 SECTION 4. APPROPRIATION - SPECIAL OLYMPICS. There is hereby 33 appropriated, to the Department of Human Services - Division of Developmental 34 Disabilities Services, to be payable from the Developmental Disabilities 35 Services Fund Account, for grants to the Arkansas Special Olympics for the 36 fiscal year ending June 30, 2014, the following:

SB221

01-30-2013 11:41:23 JKG042

1					
2	ITEM	FISCAL YEAR			
3	<u>NO.</u>	2013-2014			
4 5	(01) GRANTS-SPECIAL OLYMPICS	\$178,768			
6	SECTION 5. APPROPRIATION - COMMUNITY PROGRAMS. The	re is hereby			
7	appropriated, to the Department of Human Services - Divis	ion of Developmental			
8	Disabilities Services, to be payable from the Developments	al Disabilities			
9	Services-Dog Track Special Revenue Fund, for expenses of	the private non-			
10	profit community based programs licensed by the Department	t of Human Services			
11	- Division of Developmental Disabilities Services for the	fiscal year ending			
12	June 30, 2014, the following:				
13					
14	ITEM	FISCAL YEAR			
15	NO.	2013-2014			
16	(01) COMMUNITY PROGRAMS	\$50,000			
17					
18	SECTION 6. APPROPRIATION - GRANTS-IN-AID. There is	hereby			
19	appropriated, to the Department of Human Services - Divis	ion of Developmental			
20	Disabilities Services, to be payable from the Development	al Disabilities			
21	Services Fund Account, for grants-in-aid to the community	providers of			
22	services to the developmentally disabled by the Department of Human Services				
23	- Division of Developmental Disabilities Services for the	fiscal year ending			
24	June 30, 2014, the following:				
25					
26	ITEM	FISCAL YEAR			
27	NO.	2013-2014			
28	(01) GRANTS TO COMMUNITY PROVIDERS	\$15,892,045			
29					
30	SECTION 7. APPROPRIATION - INTER-DIVISIONAL PROGRAM	S. There is hereby			
31	appropriated, to the Department of Human Services - Divis	ion of Developmental			
32	Disabilities Services, to be payable from the Development	al Disabilities			
33	Services Fund Account, for integrated services and program	ms developed by the			
34	various divisions, for services and programs developed in	conjunction with			
35	other state agencies and for the development and implement	tation of an			
36	integrated case management system for the Department of H	uman Services for			

01-30-2013 11:41:23 JKG042

1 the fiscal year ending June 30, 2014, the following: 2 ITEM 3 FISCAL YEAR 4 NO. 2013-2014 5 (01) INTER-DIVISIONAL PROGRAMS \$108,644 6 SECTION 8. APPROPRIATION - GRANTS - STATE. There is hereby 7 8 appropriated, to the Department of Human Services - Division of Developmental 9 Disabilities Services, to be payable from the Department of Human Services Grants Fund Account, for grant payments of the Department of Human Services -10 11 Division of Developmental Disabilities Services for the fiscal year ending 12 June 30, 2014, the following: 13 14 ITEM FISCAL YEAR 15 NO. 2013-2014 (01) CHILDREN'S MEDICAL SERVICES-STATE 16 \$1,729,279 17 18 SECTION 9. APPROPRIATION - GRANTS - FEDERAL. There is hereby 19 appropriated, to the Department of Human Services - Division of Developmental 20 Disabilities Services, to be payable from the federal funds as designated by 21 the Chief Fiscal Officer of the State, for federally funded grants of the 22 Department of Human Services - Division of Developmental Disabilities 23 Services for the fiscal year ending June 30, 2014, the following: 24 25 ITEM FISCAL YEAR 26 NO. 2013-2014 27 (01) CHILDREN'S MEDICAL SERVICES-FEDERAL \$1,446,205 28 29 SECTION 10. APPROPRIATION - AUTISM TREATMENT AND COORDINATION. There is hereby appropriated, to the Department of Human Services - Division of 30 31 Developmental Disabilities Services, to be payable from the Developmental Disabilities Services Fund Account, for grant payments and autism waiver 32 33 services of the Department of Human Services - Division of Developmental 34 Disabilities Services for the fiscal year ending June 30, 2014, the 35 following: 36

5

1	ITEM		FISCAL YEAR
2	NO.		2013-2014
3	(01)	AUTISM TREATMENT AND COORDINATION	
4		GRANTS AND AID & AUTISM WAIVER SERVICES	\$1,492,500

6 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - GRANTS TO COMMUNITY BASED PROVIDERS. Funds 8 9 allocated under the appropriation for community-based services, for Grants to 10 Community Providers, in the Developmental Disabilities Services - Grants-in-11 Aid appropriation in this act shall be used only to provide services through 12 private community based services licensed or certified by the Arkansas 13 Division of Developmental Disabilities Services (DDS). Non-profit community-14 based programs licensed by the Division of Developmental Disabilities 15 Services are quasi-governmental instrumentalities of the state which provide 16 supports and services to individuals who have a developmental disability or 17 delay, who would otherwise require supports and services through state-18 operated programs and facilities owned by the State of Arkansas. When DDS 19 licensed providers are involved in delivering services which are Medicaid 20 reimbursable, they must enroll as a provider with the Arkansas Medicaid 21 Program and must bill the Arkansas Medicaid Program for all covered services 22 for eligible individuals.

23 Services which are covered by the Arkansas State Medicaid Program or under 24 the Alternative Community Services Waiver Program (ACS) will be utilized to 25 the maximum extent possible for any individual who is eligible for Medicaid 26 coverage. It is the intent of this section that DDS, as a general policy, 27 maximize the use of Medicaid funding available for appropriate services. 28 The State shall require each provider funded from this Appropriation for 29 community based services, including funding from the Grants/Patient Services 30 Line, in the Developmental Disabilities Services - Operations appropriation, 31 or from the Grants to Community Providers Line, in the Developmental 32 Disabilities Services - Grants-in-Aid appropriation, to screen each 33 individual to whom services are provided for a determination of eligibility 34 or ineligibility for Medicaid coverage within thirty days of the first date 35 that services are provided. It is the intent of this section to insure that 36 wherever possible and appropriate, Medicaid funds are utilized for covered or

waivered services to individuals who are eligible for coverage under the
 Arkansas Medicaid Program or the ACS Waiver.

Nothing in this Act shall prevent the Division or any provider from
extending emergency services when appropriate measures have been taken in a
timely manner to secure Medicaid eligibility.

6 The provisions of this section shall be in effect only from July 1, 2012
7 <u>2013</u> through June 30, 2013 <u>2014</u>.

8

9 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 11 DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of 12 Developmental Disabilities Services of the Department of Human Services is 13 hereby authorized to provide employment opportunities for people with 14 developmental disabilities residing at the Human Development Centers who work 15 less than a competitive employment level.

16 The provisions of this section shall be in effect only from July 1, 2012
17 <u>2013</u> through June 30, 2014.

18

19 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS IN 21 AID - CONDITIONS FOR RECEIVING FUNDS. Private non-profit community-based 22 programs licensed by the Department of Human Services, Developmental 23 Disabilities Services, are eligible to receive funds appropriated for Grants 24 to Community Providers in the Developmental Disabilities Services - Grants-25 in-Aid appropriation of this Act, and as a condition of receiving such funds 26 they shall:

Meet minimum standards of performance in the delivery of services to
 people with disabilities as defined by the Department of Human Services,
 Developmental Disabilities Services.

30 2. Supply statistical and financial data to the Department of Human
31 Services, Developmental Disabilities Services.

32 3. Establish and maintain a sound financial management system in accordance
33 with guidelines as set forth by the Department of Human Services.

4. Establish and maintain community support programs designed to provide
 coordinated care and treatment to ensure ongoing involvement and
 individualized services for persons with disabilities. Every community

SB221

01-30-2013 11:41:23 JKG042

support program shall provide services for persons with disabilities who
 reside within the respective area of the program.

3 The provisions of this section shall be in effect only from July 1, 2012
4 <u>2013</u> through June 30, 2013 <u>2014</u>.

5

6 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 DEVELOPMENTAL DISABILITIES - TIMBER SALES PROCEEDS - CAPITAL IMPROVEMENTS AND 9 EQUIPMENT. The Division of Developmental Disabilities Services is authorized 10 to use the administrative operating accounts for capital improvements to 11 physical plants and for the purchase of capital equipment. The funds shall be 12 held by the Department of Human Services, Division of Developmental 13 Disabilities Services from the proceeds of the sale of timber that may be 14 harvested from land owned by the Division of Developmental Disabilities 15 Services. All funds deposited and all expenses shall be tracked separately. 16 The harvesting of timber is specifically authorized to provide funds to 17 finance capital improvements to the physical plants and for the purchase of 18 major capital equipment.

19 The Division of Developmental Disabilities Services shall report all 20 income derived from timber management to the Chief Fiscal Officer of the 21 State and the Arkansas Legislative Council. Any contracts initiated for the 22 harvesting of timber shall be submitted to the Review Subcommittee of the 23 Arkansas Legislative Council for prior review. All expenditures of funds 24 derived from the sale of timber will be expended in accordance with relevant 25 state purchasing laws.

26 The provisions of this section shall be in effect only from July 1, 2012
27 <u>2013</u> through June 30, 2014.

28

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUMAN
 DEVELOPMENT CENTERS AND COMMUNITY PROVIDERS.

(A) The Developmental Disabilities Services Board or the Department of
Human Services shall not close any of the state administered Human
Development Centers which are located at Conway, Arkadelphia, Jonesboro,
Booneville, and Warren.

36

(B) The Department of Human Services shall continue to accept clients for

whom it has determined that therapy and residential services are needed at state administered Human Development Centers and Community Programs licensed by DDS shall continue to accept clients for whom it has been determined in accordance with federal law that are in need of services in the community.

5 (C) Except for use as federal matching funds, no funds for community based 6 services licensed by DDS shall be transferred from Grants to Community 7 Providers line item of the Developmental Disabilities Services - Grants-in-8 Aid appropriation unless the transfer(s) directly benefit(s) community based 9 services for persons with developmental disabilities or from the 10 appropriation for the Human Development Centers unless the transfer(s) 11 directly benefit(s) the Human Development Centers.

12 (D) Nor shall any general revenue funding as of July  $1, \frac{2012}{2013}$  from the 13 Grants to Community Providers line item of the Developmental Disabilities 14 Services - Grants-in-Aid appropriation for persons with developmental 15 disabilities or from any other general revenues as of July 1, 2012 2013, 16 applied as federal matching funds for community based services licensed by 17 DDS on July 1, 2012 2013 be reduced below the approved funding level on July 18 1, 2012 2013; nor shall the general revenues applied as federal matching 19 funds for the Human Development Centers be reduced below the approved funding 20 level on July 1, 2012 2013.

21

22 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AUTISM 24 TREATMENT AND COORDINATION. The Department of Human Services - Division of 25 Developmental Disabilities Services shall promulgate rules and regulations 26 regarding the licensure and oversight of Applied Behavior Analysts as 27 described in Arkansas Code § 23-99-418. The rules and regulations shall 28 include a requirement for a licensure application fee equal to that charged 29 to applicants to be licensed as a psychologist as described in Arkansas Code 30 § 17-97-309. Proceeds from this fee are declared as cash funds.

31

32 SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 33 authorized by this act shall be limited to the appropriation for such agency 34 and funds made available by law for the support of such appropriations; and 35 the restrictions of the State Procurement Law, the General Accounting and 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

SB221

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Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

6 SECTION 18. LEGISLATIVE INTENT. It is the intent of the General 7 Assembly that any funds disbursed under the authority of the appropriations 8 contained in this act shall be in compliance with the stated reasons for 9 which this act was adopted, as evidenced by the Agency Requests, Executive 10 Recommendations and Legislative Recommendations contained in the budget 11 manuals prepared by the Department of Finance and Administration, letters, or 12 summarized oral testimony in the official minutes of the Arkansas Legislative 13 Council or Joint Budget Committee which relate to its passage and adoption. 14

15 SECTION 19. EMERGENCY CLAUSE. It is found and determined by the 16 General Assembly, that the Constitution of the State of Arkansas prohibits 17 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of 18 19 the agency for which the appropriations in this Act are provided, and that in 20 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm 21 22 upon the proper administration and provision of essential governmental 23 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 24 25 and safety shall be in full force and effect from and after July 1, 2013. 26 27 /s/Joint Budget Committee 28 29 30 31 32 33 34 35

SB221