1 2		Arkansas eneral Ass	A D:11		
3		Session,			SENATE BILL 234
4	Regular	oession,	2013		SEIWITE BILL 254
5	Bv: Joi	nt Budget	Committee		
6	29. 001	in Buage			
7			For An Act To Be l	Entitled	
8		A	N ACT TO MAKE AN APPROPRIATION E	OR PERSONAL	SERVICES
9		A	ND OPERATING EXPENSES FOR THE DE	EPARTMENT OF	
10		E	DUCATION FOR THE FISCAL YEAR END	DING JUNE 30,	2014;
11		A	ND FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15			AN ACT FOR THE DEPARTMENT O	F EDUCATION	
16			APPROPRIATION FOR THE 2013-	2014 FISCAL	
17			YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARK	ANSAS:
21					
22		SECTION	1 1. REGULAR SALARIES. There is	hereby estab	lished for the
23	Depart	ment of	Education for the 2013-2014 fis	scal year, th	e following maximum
24	number	of reg	gular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2013-2014
30	(1)	U033U	COMMISSIONER OF EDUCATION	1	\$247 <b>,</b> 965
31	(2)	U027U	DEPUTY COMMISSIONER OF EDUCATION	ON 1	\$151 <b>,</b> 944
32	(3)	N005N	ADE ASST COMMISSIONER LEARNING	SVCS 1	GRADE N912
33	(4)	N006N	ADE ASST COMMR PUBLIC SCHOOL AC	CCT 1	GRADE N912
34	(5)	G001N	ADE LITIGATION ATTORNEY	1	GRADE N912
35	(6)	N009N	ASST COMMISSIONER FISCAL & ADMI	IN SVC 1	GRADE N912
36	(7)	NO10N	ASST COMMISSIONER HUMAN RESOURCE	CES 1	GRADE N912



1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	D011N	ADE DIRECTOR OF INFORMATION SYSTEMS	1	GRADE N909
3	(10)	N069N	ADE SPECIAL ADVISOR	3	GRADE N908
4	(11)	A009N	ADE CHIEF FISCAL OFFICER	1	GRADE N905
5	(12)	E003N	ADE COORD SCH. IMP / STANDARDS ASSUR	1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
8	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
9	(16)	G012C	ADE ASSISTANT TO COMMISSIONER	4	GRADE C129
10	(17)	A008C	ADE FINANCE DIVISION MANAGER	1	GRADE C129
11	(18)	G006C	ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE C129
12	(19)	E060C	ED ASSOCIATE DIR CHILD NUTRITION	1	GRADE C129
13	(20)	A010C	AGENCY CONTROLLER II	1	GRADE C128
14	(21)	G050C	ADE APSCN DIVISION MANAGER	1	GRADE C126
15	(22)	G047C	ATTORNEY SPECIALIST	4	GRADE C126
16	(23)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	13	GRADE C126
17	(24)	R009C	ADE BUDGET MANAGER	1	GRADE C125
18	(25)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
19	(26)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
20	(27)	G075C	ADE PROGRAM ADMINISTRATOR	3	GRADE C124
21	(28)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
22	(29)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
23	(30)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
24	(31)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	26	GRADE C123
25	(32)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
26	(33)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE C122
27	(34)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
28	(35)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	128	GRADE C122
29	(36)	D044C	SYSTEMS ANALYST	4	GRADE C122
30	(37)	A052C	ACCOUNTING COORDINATOR	5	GRADE C121
31	(38)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
32	(39)	G109C	GRANTS MANAGER	2	GRADE C121
33	(40)	L035C	NUTRITIONIST CONSULTANT	8	GRADE C121
34	(41)	R014C	PERSONNEL MANAGER	1	GRADE C121
35	(42)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
36	(43)	A060C	SENIOR AUDITOR	1	GRADE C119

1	(44)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
2	(45)	D064C	WEBSITE DEVELOPER	1	GRADE C118
3	(46)	A082C	ACCOUNTANT II	1	GRADE C117
4	(47)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
5	(48)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
6	(49)	P020C	PRODUCTION ARTIST	1	GRADE C117
7	(50)	A089C	ACCOUNTANT I	2	GRADE C116
8	(51)	V014C	BUYER	1	GRADE C116
9	(52)	C037C	ADMINISTRATIVE ANALYST	15	GRADE C115
10	(53)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
11	(54)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
12	(55)	D077C	HELP DESK SPECIALIST	1	GRADE C115
13	(56)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
14	(57)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
15	(58)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
16	(59)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
17	(60)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
18	(61)	C056C	ADMINISTRATIVE SPECIALIST III	37	GRADE C112
19	(62)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
20	(63)	C073C	ADMINISTRATIVE SPECIALIST II	32	GRADE C109
21		MAX. N	O. OF EMPLOYEES	346	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - State Operations for the fiscal year ending June 30, 2014, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2013-2014
4	(01) REGULAR SALARIES	\$14,228,550
5	(02) EXTRA HELP	14,998
6	(03) PERSONAL SERVICES MATCHING	4,649,832
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	3,479,443
9	(B) CONF. & TRAVEL	206,530
10	(C) PROF. FEES	205,569
11	(D) CAP. OUTLAY	100,000
12	(E) DATA PROC.	0
13	(05) READING RECOVERY	100,000
14	(06) AR LEADERSHIP ACADEMY	900,000
15	TOTAL AMOUNT APPROPRIATED	\$23,884,922
16		
17	SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRAT	TION. There is
18	hereby appropriated, to the Department of Education, to be	payable from the
19	federal funds as designated by the Chief Fiscal Officer of	the State, for
20	personal services and operating expenses of the Department	of Education -
21	Federal Grants Administration for the fiscal year ending Ju	ine 30, 2014, the
22	following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2013-2014
26	(01) REGULAR SALARIES	\$443,936
27	(02) PERSONAL SERVICES MATCHING	140,319
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	49,970
30	(B) CONF. & TRAVEL	19,672
31	(C) PROF. FEES	60,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	\$713,897
35		

1	appropriated, to the Department of Education, to be paya	able from the	
2	Educational Buildings Maintenance Fund, for operating expenses of the		
3	Department of Education - Building Maintenance for the	fiscal year ending	
4	June 30, 2014, the following:		
5			
6	ITEM	FISCAL YEAR	
7	NO.	2013-2014	
8	(01) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	\$500,000	
10	(B) CONF. & TRAVEL	0	
11	(C) PROF. FEES	0	
12	(D) CAP. OUTLAY	0	
13	(E) DATA PROC.	0	
14	TOTAL AMOUNT APPROPRIATED	\$500,000	
15			
16	SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFIC	CATES PROGRAM. There	
17	is hereby appropriated, to the Department of Education,	to be payable from	
18	the Education Revolving Loan Certificates Fund, for pers	sonal services and	
19	operating expenses of the Department of Education - Revo	olving Loan	
20	Certificates Program for the fiscal year ending June 30	, 2014, the following:	
21			
22	ITEM	FISCAL YEAR	
23	NO.	2013-2014	
24	(01) REGULAR SALARIES	\$42,364	
25	(02) PERSONAL SERVICES MATCHING	15,024	
26	(03) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	27,500	
28	(B) CONF. & TRAVEL	2,500	
29	(C) PROF. FEES	10,000	
30	(D) CAP. OUTLAY	0	
31	(E) DATA PROC.	0	
32	(04) LOANS TO SCHOOL DISTRICTS	13,000,000	
33	TOTAL AMOUNT APPROPRIATED	<u>\$13,097,388</u>	
34			
35	SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM	M. There is hereby	
36	appropriated, to the Department of Education, to be paya	able from the federal	

1	funds as designated by the Chief Fiscal Officer of the State, for personal
2	services and operating expenses of the Department of Education - Child
3	Nutrition Program for the fiscal year ending June 30, 2014, the following:
4	
5	ITEM FISCAL YEAR
6	NO. 2013-2014
7	(01) REGULAR SALARIES \$875,851
8	(02) PERSONAL SERVICES MATCHING 303,248
9	(03) MAINT. & GEN. OPERATION
10	(A) OPER. EXPENSE 672,100
11	(B) CONF. & TRAVEL 52,600
12	(C) PROF. FEES 156,400
13	(D) CAP. OUTLAY 50,000
14	(E) DATA PROC.
15	(04) SCHOOL FOOD SERVICE/NUTRITION ED 165,168,000
16	(05) REFUNDS/REIMBURSEMENTS 399,600
17	TOTAL AMOUNT APPROPRIATED \$167,677,799
18	
19	SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.
20	There is hereby authorized, for the Department of Education - Federal
21	Elementary and Secondary Education for the 2013-2014 fiscal year, the
22	following maximum number of part-time or temporary employees, to be known as
23	"Extra Help", payable from funds appropriated herein for such purposes: four
24	(4) temporary or part-time employees, when needed, at rates of pay not to
25	exceed those provided in the Uniform Classification and Compensation Act, or
26	its successor, or this act for the appropriate classification.
27	
28	SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.
29	There is hereby appropriated, to the Department of Education, to be payable
30	from the federal funds as designated by the Chief Fiscal Officer of the
31	State, for personal services and operating expenses of the Department of
32	Education - Federal Elementary and Secondary Education for the fiscal year
33	ending June 30, 2014, the following:
34	
35	ITEM FISCAL YEAR
36	NO. 2013-2014

1	(01) REGULAR SALARIES	\$3,187,049
2	(02) EXTRA HELP	10,000
3	(03) PERSONAL SERVICES MATCHING	1,061,391
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	3,475,900
6	(B) CONF. & TRAVEL	710,500
7	(C) PROF. FEES	18,351,105
8	(D) CAP. OUTLAY	200,000
9	(E) DATA PROC.	0
10	(05) ENTITLEMENT GRANT PROGRAMS	496,095,368
11	(06) REFUNDS/REIMBURSEMENTS	1,110,000
12	(07) AMERICAN RECOVERY AND	
13	REINVESTMENT ACT OF 2009	35,000,000
14	TOTAL AMOUNT APPROPRIATED	\$559,201,313
15		
16	SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PRO	OGRAM. There is
17	hereby appropriated, to the Department of Education, to be	e payable from the
18	cash fund deposited in the State Treasury as determined by	the Chief Fiscal
	1	one onice riscar
19	Officer of the State, for operating expenses and grants by	
19 20	-	the Department of
	Officer of the State, for operating expenses and grants by	the Department of
20	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal years.	the Department of
20 21	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal years.	the Department of
20 21 22	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal years 2014, the following:	the Department of ear ending June 30,
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal years 2014, the following:	the Department of ear ending June 30,
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal years 2014, the following:  ITEM NO.	the Department of ear ending June 30,
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal years 2014, the following:  ITEM NO. (01) MAINT. & GEN. OPERATION	the Department of ear ending June 30,  FISCAL YEAR  2013-2014
20 21 22 23 24 25 26	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal years 2014, the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	r the Department of ear ending June 30,  FISCAL YEAR  2013-2014  \$122,000
20 21 22 23 24 25 26 27	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal year 2014, the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL	FISCAL YEAR 2013-2014 \$122,000 16,500
20 21 22 23 24 25 26 27 28	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal years of the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES	FISCAL YEAR 2013-2014  \$122,000 16,500 40,000
20 21 22 23 24 25 26 27 28 29	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal years 2014, the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY	FISCAL YEAR 2013-2014  \$122,000 16,500 40,000 0
20 21 22 23 24 25 26 27 28 29 30	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal year 2014, the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	### The Department of the part ending June 30,  #### FISCAL YEAR  ### 2013-2014  \$122,000  16,500  40,000  0  0
20 21 22 23 24 25 26 27 28 29 30 31	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal year 2014, the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) MULTIPLE GRANT AWARDS	## The Department of ear ending June 30,  ### FISCAL YEAR  ### 2013-2014  \$122,000  16,500  40,000  0  0  2,447,875
20 21 22 23 24 25 26 27 28 29 30 31 32	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal year 2014, the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) MULTIPLE GRANT AWARDS	## The Department of the part ending June 30,  ### FISCAL YEAR  ### 2013-2014   \$122,000  16,500  40,000  0  2,447,875  \$2,626,375
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Officer of the State, for operating expenses and grants by Education - Multiple Grant Award Program for the fiscal year 2014, the following:  ITEM NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) MULTIPLE GRANT AWARDS  TOTAL AMOUNT APPROPRIATED	the Department of ear ending June 30,  FISCAL YEAR 2013-2014  \$122,000 16,500 40,000 0 2,447,875 \$2,626,375

1	Officer of the State, for Medicaid reimbursement and admini	istration of the
2	Department of Education - Medicaid Reimbursement Program fo	or the fiscal year
3	ending June 30, 2014, the following:	
4		
5	ITEM	FISCAL YEAR
6	NO.	2013-2014
7	(01) REFUNDS/REIMBURSEMENTS	\$5,000,000
8	(02) MEDICAID ADMIN	10,500
9	TOTAL AMOUNT APPROPRIATED	\$5,010,500
10		
11	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION	N PROGRAM. There
12	is hereby appropriated, to the Department of Education, to	be payable from
13	the cash fund deposited in the State Treasury as determined	d by the Chief
14	Fiscal Officer of the State, for operating expenses and gra	ants by the
15	Department of Education - Alternative Certification Program	m for the fiscal
16	year ending June 30, 2014, the following:	
17		
18	ITEM	FISCAL YEAR
	NO.	0010 001/
19	NO.	2013-2014
19 20	(01) MAINT. & GEN. OPERATION	2013-2014
		\$515,292
20	(01) MAINT. & GEN. OPERATION	_
20 21	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$515 <b>,</b> 292
20 21 22	(01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL	\$515,292 8,500
20 21 22 23	(01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES	\$515,292 8,500 125,420
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	(01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY	\$515,292 8,500 125,420 0
20 21 22 23 24 25	(01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	\$515,292 8,500 125,420 0
20 21 22 23 24 25 26	(01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) ALT. CERT. PROG. GRANTS AND AID	\$515,292 8,500 125,420 0 0 700,000
20 21 22 23 24 25 26 27	(01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) ALT. CERT. PROG. GRANTS AND AID	\$515,292 8,500 125,420 0 0 700,000 \$1,349,212
20 21 22 23 24 25 26 27 28	(01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) ALT. CERT. PROG. GRANTS AND AID  TOTAL AMOUNT APPROPRIATED	\$515,292 8,500 125,420 0 0 700,000 \$1,349,212
20 21 22 23 24 25 26 27 28 29	(01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) ALT. CERT. PROG. GRANTS AND AID  TOTAL AMOUNT APPROPRIATED  SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVENCE.	\$515,292 8,500 125,420 0 0 700,000 \$1,349,212 WATION. There is payable from the
20 21 22 23 24 25 26 27 28 29 30	(01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) ALT. CERT. PROG. GRANTS AND AID  TOTAL AMOUNT APPROPRIATED  SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVED  hereby appropriated, to the Department of Education, to be	\$515,292  8,500  125,420  0  700,000  \$1,349,212   WATION. There is payable from the the Chief Fiscal
20 21 22 23 24 25 26 27 28 29 30 31	(01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) ALT. CERT. PROG. GRANTS AND AID  TOTAL AMOUNT APPROPRIATED  SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVABLE APPROPRIATED to be cash fund deposited in the State Treasury as determined by	\$515,292  8,500  125,420  0  700,000  \$1,349,212   WATION. There is payable from the the Chief Fiscal rams for fish and
20 21 22 23 24 25 26 27 28 29 30 31 32	(01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) ALT. CERT. PROG. GRANTS AND AID  TOTAL AMOUNT APPROPRIATED  SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVED TO A PROPERTION of Education, to be cash fund deposited in the State Treasury as determined by Officer of the State, for grants for school education programments.	\$515,292 8,500 125,420 0 700,000 \$1,349,212  WATION. There is payable from the the Chief Fiscal rams for fish and h and Wildlife
20 21 22 23 24 25 26 27 28 29 30 31 32 33	(01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) ALT. CERT. PROG. GRANTS AND AID  TOTAL AMOUNT APPROPRIATED  SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVABLE APPROPRIATED to the Department of Education, to be cash fund deposited in the State Treasury as determined by Officer of the State, for grants for school education prograwildlife conservation by the Department of Education - Fish	\$515,292 8,500 125,420 0 700,000 \$1,349,212  WATION. There is payable from the the Chief Fiscal rams for fish and h and Wildlife

1	NO.	2013-2014
2	(01) FISH/WILDLIFE CONSERVATION GRANTS	\$800,000
3		
4	SECTION 14. APPROPRIATION - CONFERENCES. There is her	eby appropriated,
5	to the Department of Education, to be payable from the cash	fund deposited in
6	the State Treasury as determined by the Chief Fiscal Officer	of the State,
7	for operating expenses of conferences sponsored by the Depar	tment of
8	Education for the fiscal year ending June 30, 2014, the foll	lowing:
9		
10	ITEM	FISCAL YEAR
11	NO.	2013-2014
12	(01) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	\$400,000
14	(B) CONF. & TRAVEL	25,000
15	(C) PROF. FEES	50,000
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$475,000
19	GEORGON 15 ADDRODDIATION MEDICATE ADMINISTRATION OF	ATMING PROCESS
20	SECTION 15. APPROPRIATION - MEDICAID ADMINISTRATION CL	
21	There is hereby appropriated, to the Department of Education	
22	from the cash fund deposited in the State Treasury as determ	-
23	Fiscal Officer of the State, for reimbursement of school dis	
24	administrative activities that support the Arkansas Medicaid	
25	Department of Education - Medicaid Administration Claiming F	rogram for the
26 27	fiscal year ending June 30, 2014, the following:	
28	ITEM	FISCAL YEAR
29	NO.	2013-2014
30	(01) AR MEDICAID ADMIN CLAIMS	\$15,000,000
31	(01) IN HEDIONID IDNIN ODNING	<u> </u>
32	SECTION 16. APPROPRIATION - PULASKI COUNTY DESEGREGATI	ON CASE COSTS.
33	There is hereby appropriated, to the Department of Education	
34	from the Department of Education Fund Account, for payment of	
35	expert witnesses, attorneys' fees, or other costs related to	
36	and pursuing the end of the Pulaski County Desegregation Cas	
	1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>,</b>

1	Department of Education for the fiscal year	ending June 30	, 2014, the
2	following:		
3			
4	ITEM		FISCAL YEAR
5	NO.		2013-2014
6	(01) PULASKI COUNTY DESEG CASE COSTS		\$894,671
7			
8	SECTION 17. APPROPRIATION - VISION SCR	EENING PROGRAM	. There is hereby
9	appropriated, to the Department of Education	, to be payable	e from the School-
10	Age Children Eye and Vision Care Fund, for o	perating expens	ses and costs
11	incurred in studying, evaluating vision need	s, screening v	ision programs, the
12	development of a strategic statewide plan, a	nd associated o	expenses for eye
13	and vision care of school-age children in Ar	kansas for the	fiscal year ending
14	June 30, 2014, the following:		
15			
16	ITEM		FISCAL YEAR
17	NO.		2013-2014
17 18	NO.  (01) VARIOUS OPERATING EXPENSES FOR VISION		2013-2014
			2013-2014 \$1,000,000
18	(01) VARIOUS OPERATING EXPENSES FOR VISION		_
18 19	(01) VARIOUS OPERATING EXPENSES FOR VISION		<u>\$1,000,000</u>
18 19 20	(01) VARIOUS OPERATING EXPENSES FOR VISION SCREENING AND CARE	IONAL LICENSURI	\$1,000,000 E STANDARDS BOARD.
18 19 20 21	(01) VARIOUS OPERATING EXPENSES FOR VISION SCREENING AND CARE  SECTION 18. REGULAR SALARIES - PROFESS	IONAL LICENSURI nt of Education	\$1,000,000  E STANDARDS BOARD.  n - Professional
18 19 20 21 22	(01) VARIOUS OPERATING EXPENSES FOR VISION SCREENING AND CARE  SECTION 18. REGULAR SALARIES - PROFESS There is hereby established for the Department.	IONAL LICENSURI nt of Education	\$1,000,000  E STANDARDS BOARD.  n - Professional
18 19 20 21 22 23	(01) VARIOUS OPERATING EXPENSES FOR VISION SCREENING AND CARE  SECTION 18. REGULAR SALARIES - PROFESS There is hereby established for the Departme Licensure Standards Board for the 2013-2014	IONAL LICENSURI nt of Education	\$1,000,000  E STANDARDS BOARD.  n - Professional
18 19 20 21 22 23 24	(01) VARIOUS OPERATING EXPENSES FOR VISION SCREENING AND CARE  SECTION 18. REGULAR SALARIES - PROFESS There is hereby established for the Departme Licensure Standards Board for the 2013-2014	IONAL LICENSURI nt of Education	\$1,000,000  E STANDARDS BOARD.  n - Professional
18 19 20 21 22 23 24 25	(01) VARIOUS OPERATING EXPENSES FOR VISION SCREENING AND CARE  SECTION 18. REGULAR SALARIES - PROFESS There is hereby established for the Departme Licensure Standards Board for the 2013-2014	IONAL LICENSURI nt of Education	\$1,000,000  E STANDARDS BOARD.  n - Professional  ne following
18 19 20 21 22 23 24 25 26	(01) VARIOUS OPERATING EXPENSES FOR VISION SCREENING AND CARE  SECTION 18. REGULAR SALARIES - PROFESS There is hereby established for the Departme Licensure Standards Board for the 2013-2014	IONAL LICENSURI nt of Education fiscal year, th	\$1,000,000  E STANDARDS BOARD.  n - Professional  ne following  Maximum Annual
18 19 20 21 22 23 24 25 26 27	(01) VARIOUS OPERATING EXPENSES FOR VISION SCREENING AND CARE  SECTION 18. REGULAR SALARIES - PROFESS There is hereby established for the Departme Licensure Standards Board for the 2013-2014 maximum number of regular employees.	IONAL LICENSURI nt of Education fiscal year, th Maximum	\$1,000,000  E STANDARDS BOARD.  n - Professional  ne following  Maximum Annual  Salary Rate
18 19 20 21 22 23 24 25 26 27 28	(01) VARIOUS OPERATING EXPENSES FOR VISION SCREENING AND CARE  SECTION 18. REGULAR SALARIES - PROFESS There is hereby established for the Departme Licensure Standards Board for the 2013-2014 maximum number of regular employees.  Item Class	IONAL LICENSURI nt of Education fiscal year, th Maximum No. of	\$1,000,000  E STANDARDS BOARD.  In - Professional  The following  Maximum Annual  Salary Rate  Fiscal Year
18 19 20 21 22 23 24 25 26 27 28 29	(01) VARIOUS OPERATING EXPENSES FOR VISION SCREENING AND CARE  SECTION 18. REGULAR SALARIES - PROFESS There is hereby established for the Departme Licensure Standards Board for the 2013-2014 maximum number of regular employees.  Item Class No. Code Title	IONAL LICENSURI nt of Education fiscal year, th Maximum No. of Employees	\$1,000,000  E STANDARDS BOARD.  In - Professional  The following  Maximum Annual  Salary Rate  Fiscal Year  2013-2014

1

GRADE C117

GRADE C115

GRADE C112

GRADE C109

G179C LEGAL SERVICES SPECIALIST

CO56C ADMINISTRATIVE SPECIALIST III

CO73C ADMINISTRATIVE SPECIALIST II

CO37C ADMINISTRATIVE ANALYST

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(4)

(5)

(6)

(7)

1	MAX. NO. OF EMPLOYEES	10
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3	SECTION 19. APPROPRIATION - PR	OFESSIONAL LICENSURE STANDARDS BOARD.
4	There is hereby appropriated, to the	Department of Education, to be payable
5	from the cash fund deposited in the	State Treasury as determined by the Chief
6	Fiscal Officer of the State, for per	sonal services and operating expenses of
7	the Department of Education - Profes	sional Licensure Standards Board for the
8	fiscal year ending June 30, 2014, th	e following:
9		
10	ITEM	FISCAL YEAR
11	NO.	2013-2014
12	(01) REGULAR SALARIES	\$405,244
13	(02) PERSONAL SERVICES MATCHING	145,850
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	326,325
16	(B) CONF. & TRAVEL	10,000
17	(C) PROF. FEES	9,505
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	TOTAL AMOUNT APPROPRIATED	<u>\$896,924</u>
21		
22	SECTION 20. SPECIAL LANGUAGE.	NOT TO BE INCORPORATED INTO THE ARKANSAS
23	CODE NOR PUBLISHED SEPARATELY AS SPE	CIAL, LOCAL AND TEMPORARY LAW. TURNBACK
24	FUNDS. Any Federal Mineral Leasing	Funds, Federal Forest Reserve Funds,
25	Federal Flood Control Funds, or any	similar turnback funds in the State
26	Treasury for which the eligible coun	ty and/or school district cannot be
27	identified may be transferred to the	Department of Education Public School
28	Fund Account and used for any lawful	school purpose.
29	The provisions of this section sh	all be in effect only from July 1,—2012
30	2013 through June 30,-2013 2014.	
31		
32	SECTION 21. SPECIAL LANGUAGE.	NOT TO BE INCORPORATED INTO THE ARKANSAS
33	CODE NOR PUBLISHED SEPARATELY AS SPE	CIAL, LOCAL AND TEMPORARY LAW. CARRY
34	FORWARD. Notwithstanding any law per	taining to the transfer of year-end fund
35	balances or any law to the contrary,	any funds which remain in the Department

of Education Fund Account at the end of a fiscal year shall remain in the

- 1 Department of Education Fund Account and made available to fund appropriation
- 2 authorized by law and made payable from the Department of Education Fund
- 3 Account for the following fiscal year.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

- (1) Prior to June 30, 2013 2014 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
- 9 (2) The Department of Finance and Administration Office of Budget shall 10 report to the Arkansas Legislative Council all amounts carried forward by the 11 September Arkansas Legislative Council or Joint Budget Committee meeting 12 which report shall include the name of the Agency, Board, Commission or 13 Institution and the amount of the funding carried forward, the program name 14 or line item, the funding source of that appropriation and a copy of the 15 written request set forth in (1) above;
  - (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
  - (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

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SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the General Assembly that the appropriation for the salary of the Commissioner of the Department of Education shall be the sole and exclusive authority for his or her salary. It is further the intent of the General Assembly that the Commissioner be required to devote all of his or her working time exclusively to the performance of his or her duties as Commissioner of the Department of

- 1 Education. Therefore, the Commissioner of the Department of Education is
- 2 hereby prohibited from accepting any additional salary from any other source
- 3 (including state, federal, or private entities or persons) for the
- 4 performance of his or her duties as Commissioner, and is prohibited from
- 5 accepting any salary, fees or compensation from any other source (including
- 6 state, federal or private entities or persons) for any other employment of
- 7 any kind outside the scope of his or her duties as Commissioner, including
- 8 but not limited to consulting work for any other public or private entity.
- 9 This section shall not be construed to prohibit the Commissioner from
- 10 accepting or receiving expense reimbursements and employee benefits as
- 11 provided by State law.

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- SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

  CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 15 ESTABLISHMENT OF A "POSITION POOL".
  - (a) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the 2012-2013 2013-2014 fiscal year a pool of no more than five (5) non-classified positions at a maximum salary level not to exceed one hundred twenty-five thousand dollars (\$125,000) per year. Professional/Executive positions at a salary not to exceed the maximum salary for a grade N912. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the 2012-2013 2013-2014 fiscal year require additional positions, either by title or in number, that are not
  - have a vacant position available with the appropriate title and salary level.

    (b) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the 2012—2013 2013-2014 fiscal year a pool of twenty-five (25) classified positions at

authorized by the General Assembly in Section 1 of this Act. These positions

may also be used to properly classify positions when the Department does not

- $^{33}$  up to a grade C130. These positions are to be used by the Department of
- 34 Education in the event that the personal services needs of the Department
- 35 during the 2012-2013 2013-2014 fiscal year require additional positions,
- 36 either by classification or in number, that are not authorized by the General

- 1 Assembly in Section 1 of this Act. These positions may also be used to
- 2 properly classify positions when the Department does not have a vacant
- 3 position available with the appropriate title and grade level.
- 4 (c) Any salary determinations or adjustments administered under the
- 5 provisions of Subsections (a) and (b) of this Section shall be made by
- 6 comparing the qualifications and salary levels of similar employees in school
- 7 districts or in other state education agencies.
- 8 (d) The Department of Education is authorized to access the pool
- 9 positions authorized in this Section at any time when it is determined by the
- 10 Commissioner that the need exists. The Commissioner shall provide a
- ll quarterly report of the justification for the need to allocate titles from
- 12 this growth pool to the Chief Fiscal Officer of the State and to the Arkansas
- 13 Legislative Council for review. The report shall also include an accounting
- 14 of the names, titles, and salaries of personnel whose salaries have been
- 15 adjusted under provisions of Subsections (a) and (b) of this Section.
- 16 (e) If the Department of Education requests continuation of any
- 17 "Position Pool" position(s) as established herein during the next fiscal
- 18 year, the position(s) must be requested as a new position(s) in the agency's
- 19 budget request.
- 20 (f) Determining the number of personnel to be employed by a state agency
- 21 is the prerogative of the General Assembly and is usually accomplished by
- 22 delineating the maximum number of personnel by identifying job titles and the
- 23 maximum grade or salary attached to those titles. The General Assembly has
- 24 determined that the Arkansas Department of Education could be operated more
- 25 efficiently if some flexibility is given to that agency. That flexibility is
- 26 being accomplished by providing a position pool in Subsections (a) and (b) of
- 27 this Section and since the General Assembly has granted the agency broad
- 28 powers under the growth pool concept, it is both necessary and appropriate
- 29 that the General Assembly maintain oversight of the utilization of the
- 30 position pool by requiring review of the Legislative Council in the
- 31 utilization of the position pool. Therefore, the requirement of review by the
- 32 Legislative Council is not a severable part of this section. If the
- 33 requirement of review by the Legislative Council is ruled unconstitutional by
- 34 a court of competent jurisdiction, this entire section is void.
- 35 The provisions of this section shall be in effect only from July 1, 2012
- 36 <u>2013</u> through June 30, <u>2013</u> <u>2014</u>.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 3 4 LEADERSHIP ACADEMY - REDUCTION OF FUNDS RESTRICTION. Upon determination by 5 the Department of Education that a reduction in the amount of available 6 appropriation within the Department of Education Fund Account is required 7 from the amount appropriated, the reduction in the available appropriation 8 from the full amount appropriated for the Arkansas Leadership Academy shall 9 be limited to the average percentage reduction in the other appropriations to 10 the Department of Education from the Department of Education Fund Account. 11 The provisions of this section shall be in effect only from July 1,  $\frac{2012}{1}$ 12 2013 through June 30, 2013 2014.

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14 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY" 17 line item in Section 3 of this Act shall be used for the School Support 18 Program which will provide support to schools or school districts designated 19 by the Department of Education as being in school improvement status and to 20 provide for general operations of the Leadership Academy. 21 The provisions of this section shall be in effect only from July 1,  $\frac{2012}{1}$ 

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2013 through June 30, 2013 2014.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PULASKI COUNTY DESEGREGATION CASE COSTS FUND TRANSFER. The Department of Education shall retain and use any unexpended balance of funds transferred to the Department of Education Fund Account during the 2007-09 biennium for the purpose of providing funds for Pulaski County Desegregation Case Costs incurred by the Department of Education and the three (3) Pulaski County School Districts to comply with the provisions of Arkansas Code §6-20-415 and §6-20-416. These retained funds shall be used exclusively to provide funds for Pulaski County Desegregation Case Costs incurred by the Department of Education and the three (3) Pulaski County School Districts under Arkansas Code §6-20-415 and §6-20-416.

No portion of these retained funds shall be expended by the Department of

- 1 Education without certification by the Commissioner of the Department of
- 2 Education to the Chief Fiscal Officer of the State and prior approval by the
- 3 Chief Fiscal Officer of the State.
- The provisions of this section shall be in effect only from July 1, 2012
- 5 2013 through June 30, 2013 2014.

- 7 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
- 8 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE FUND
- 9 RESTRICTIONS. No state funds shall be used for abortion referral in public
- 10 schools, or for abortion services. Funds shall be expended in accordance with
- 11 Arkansas Code Annotated § 6-18-703.
- 12 The provisions of this section shall be in effect only from July 1,  $\frac{2012}{1}$
- 13 2013 through June 30, 2013 2014.

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- 15 SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- authorized by this act shall be limited to the appropriation for such agency
- 17 and funds made available by law for the support of such appropriations; and
- 18 the restrictions of the State Procurement Law, the General Accounting and
- 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 20 Procedures and Restrictions Act, or their successors, and other fiscal
- 21 control laws of this State, where applicable, and regulations promulgated by
- 22 the Department of Finance and Administration, as authorized by law, shall be
- 23 strictly complied with in disbursement of said funds.

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- 25 SECTION 29. LEGISLATIVE INTENT. It is the intent of the General
- 26 Assembly that any funds disbursed under the authority of the appropriations
- 27 contained in this act shall be in compliance with the stated reasons for
- 28 which this act was adopted, as evidenced by the Agency Requests, Executive
- 29 Recommendations and Legislative Recommendations contained in the budget
- 30 manuals prepared by the Department of Finance and Administration, letters, or
- 31 summarized oral testimony in the official minutes of the Arkansas Legislative
- 32 Council or Joint Budget Committee which relate to its passage and adoption.

- 34 SECTION 30. EMERGENCY CLAUSE. It is found and determined by the
- 35 General Assembly, that the Constitution of the State of Arkansas prohibits
- 36 the appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2013 is essential to the operation of
the agency for which the appropriations in this Act are provided, and that in
the event of an extension of the legislative session, the delay in the
effective date of this Act beyond July 1, 2013 could work irreparable harm
upon the proper administration and provision of essential governmental
programs. Therefore, an emergency is hereby declared to exist and this Act
being necessary for the immediate preservation of the public peace, health
and safety shall be in full force and effect from and after July 1, 2013.