1	State of Arka	nsas	As Engrossed: \$3/4/1	3	
2	89th General	Assembly	A Bill		
3	Regular Sess	ion, 2013			SENATE BILL 234
4					
5	By: Joint Bu	dget Committee			
6					
7			For An Act To Be Entit	led	
8		AN ACT TO MA	KE AN APPROPRIATION FOR P	ERSONAL S	ERVICES
9		AND OPERATIN	G EXPENSES FOR THE DEPART	MENT OF	
10		EDUCATION FO	R THE FISCAL YEAR ENDING	JUNE 30,	2014;
11		AND FOR OTHE	R PURPOSES.		
12					
13					
14			Subtitle		
15		AN ACT	FOR THE DEPARTMENT OF EDU	JCATION	
16		APPROPR	CIATION FOR THE 2013-2014	FISCAL	
17		YEAR.			
18					
19					
20	BE IT ENAC	CTED BY THE GEN	ERAL ASSEMBLY OF THE STAT	E OF ARKA	NSAS:
21					
22	SECT	CION 1. REGULAR	SALARIES. There is here	by establ	ished for the
23	Department	of Education	for the 2013-2014 fiscal	year, the	following maximum
24	number of	regular employ	ees.		
25					
26					Maximum Annual
27			Ma	ximum	Salary Rate
28	Item Cla	ass	N	o. of	Fiscal Year
29	No. Cod	le Title	Emp	loyees	2013-2014
30	(1) UO3	33U COMMISSION	ER OF EDUCATION	1	\$247,965
31	(2) UO2	27U DEPUTY COM	MISSIONER OF EDUCATION	1	\$151,944
32	(3) NOC	O5N ADE ASST C	OMMISSIONER LEARNING SVCS	1	GRADE N912
33	(4) NOC	O6N ADE ASST C	OMMR PUBLIC SCHOOL ACCT	1	GRADE N912
34	(5) GOO	Oln ADE LITIGA	TION ATTORNEY	1	GRADE N912
35	(6) NOC	99N ASST COMMI	SSIONER FISCAL & ADMIN SV	C 1	GRADE N912
36	(7) NO1	ON ASST COMMI	SSIONER HUMAN RESOURCES	1	GRADE N912

1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	D011N	ADE DIRECTOR OF INFORMATION SYSTEMS	1	GRADE N909
3	(10)	N069N	ADE SPECIAL ADVISOR	3	GRADE N908
4	(11)	A009N	ADE CHIEF FISCAL OFFICER	1	GRADE N905
5	(12)	E003N	ADE COORD SCH. IMP / STANDARDS ASSUR	1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
8	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
9	(16)	G012C	ADE ASSISTANT TO COMMISSIONER	4	GRADE C129
10	(17)	A008C	ADE FINANCE DIVISION MANAGER	1	GRADE C129
11	(18)	G006C	ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE C129
12	(19)	E060C	ED ASSOCIATE DIR CHILD NUTRITION	1	GRADE C129
13	(20)	A010C	AGENCY CONTROLLER II	1	GRADE C128
14	(21)	G050C	ADE APSCN DIVISION MANAGER	1	GRADE C126
15	(22)	G047C	ATTORNEY SPECIALIST	4	GRADE C126
16	(23)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	13	GRADE C126
17	(24)	R009C	ADE BUDGET MANAGER	1	GRADE C125
18	(25)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
19	(26)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
20	(27)	G075C	ADE PROGRAM ADMINISTRATOR	3	GRADE C124
21	(28)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
22	(29)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
23	(30)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
24	(31)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	26	GRADE C123
25	(32)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
26	(33)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE C122
27	(34)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
28	(35)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	128	GRADE C122
29	(36)	D044C	SYSTEMS ANALYST	4	GRADE C122
30	(37)	A052C	ACCOUNTING COORDINATOR	5	GRADE C121
31	(38)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
32	(39)	G109C	GRANTS MANAGER	2	GRADE C121
33	(40)	L035C	NUTRITIONIST CONSULTANT	8	GRADE C121
34	(41)	R014C	PERSONNEL MANAGER	1	GRADE C121
35	(42)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
36	(43)	A060C	SENIOR AUDITOR	1	GRADE C119

1	(44)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
2	(45)	D064C	WEBSITE DEVELOPER	1	GRADE C118
3	(46)	A082C	ACCOUNTANT II	1	GRADE C117
4	(47)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
5	(48)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
6	(49)	P020C	PRODUCTION ARTIST	1	GRADE C117
7	(50)	A089C	ACCOUNTANT I	2	GRADE C116
8	(51)	V014C	BUYER	1	GRADE C116
9	(52)	C037C	ADMINISTRATIVE ANALYST	15	GRADE C115
10	(53)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
11	(54)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
12	(55)	D077C	HELP DESK SPECIALIST	1	GRADE C115
13	(56)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
14	(57)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
15	(58)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
16	(59)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
17	(60)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
18	(61)	C056C	ADMINISTRATIVE SPECIALIST III	37	GRADE C112
19	(62)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
20	(63)	C073C	ADMINISTRATIVE SPECIALIST II	32	GRADE C109
21		MAX. N	O. OF EMPLOYEES	346	

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SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - State Operations for the fiscal year ending June 30, 2014, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2013-2014
4	(01) REGULAR SALARIES	\$14,228,550
5	(O2) EXTRA HELP	14,998
6	(03) PERSONAL SERVICES MATCHING	4,649,832
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	3,479,443
9	(B) CONF. & TRAVEL	206,530
10	(C) PROF. FEES	205,569
11	(D) CAP. OUTLAY	100,000
12	(E) DATA PROC.	0
13	(05) READING RECOVERY	100,000
14	(06) AR LEADERSHIP ACADEMY	900,000
15	TOTAL AMOUNT APPROPRIATED	<u>\$23,884,922</u>
16		
17	SECTION 4. APPROPRIATION - FEDERAL GRANTS AD	MINISTRATION. There is
18	hereby appropriated, to the Department of Education	n, to be payable from the
19	federal funds as designated by the Chief Fiscal Of	ficer of the State, for
20	personal services and operating expenses of the De	partment of Education -
21	Federal Grants Administration for the fiscal year	ending June 30, 2014, the
22	following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2013-2014
26	(01) REGULAR SALARIES	\$443,936
27	(02) PERSONAL SERVICES MATCHING	140,319
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	49,970
30	(B) CONF. & TRAVEL	19,672
31	(C) PROF. FEES	60,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	\$713,897
35		

SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby

1	appropriated, to the Department of Education, to b	e payable from the
2	Educational Buildings Maintenance Fund, for operat	ing expenses of the
3	Department of Education - Building Maintenance for	the fiscal year ending
4	June 30, 2014, the following:	
5		
6	ITEM	FISCAL YEAR
7	NO.	2013-2014
8	(01) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	\$500,000
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	0
13	(E) DATA PROC.	0
14	TOTAL AMOUNT APPROPRIATED	<u>\$500,000</u>
15		
16	SECTION 6. APPROPRIATION - REVOLVING LOAN CE	RTIFICATES PROGRAM. There
17	is hereby appropriated, to the Department of Educa	tion, to be payable from
18	the Education Revolving Loan Certificates Fund, fo	r personal services and
19	operating expenses of the Department of Education	- Revolving Loan
20	Certificates Program for the fiscal year ending Ju	ne 30, 2014, the following:
21		
22	ITEM	FISCAL YEAR
23	NO.	2013-2014
24	(01) REGULAR SALARIES	\$42,364
25	(02) PERSONAL SERVICES MATCHING	15,024
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	27,500
28	(B) CONF. & TRAVEL	2,500
29	(C) PROF. FEES	10,000
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(04) LOANS TO SCHOOL DISTRICTS	13,000,000
33	TOTAL AMOUNT APPROPRIATED	\$13,097,388
34		
35	SECTION 7. APPROPRIATION - CHILD NUTRITION P	ROGRAM. There is hereby
36	appropriated, to the Department of Education, to b	e payable from the federal

1	funds as designated by the Chief Fiscal Officer of the State, for personal
2	services and operating expenses of the Department of Education - Child
3	Nutrition Program for the fiscal year ending June 30, 2014, the following:
4	
5	ITEM FISCAL YEAR
6	NO. 2013-2014
7	(01) REGULAR SALARIES \$875,851
8	(02) PERSONAL SERVICES MATCHING 303,248
9	(03) MAINT. & GEN. OPERATION
10	(A) OPER. EXPENSE 672,100
11	(B) CONF. & TRAVEL 52,600
12	(C) PROF. FEES 156,400
13	(D) CAP. OUTLAY 50,000
14	(E) DATA PROC.
15	(04) SCHOOL FOOD SERVICE/NUTRITION ED 165,168,000
16	(05) REFUNDS/REIMBURSEMENTS 399,600
17	TOTAL AMOUNT APPROPRIATED \$167,677,799
18	
19	SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.
20	There is hereby authorized, for the Department of Education - Federal
21	Elementary and Secondary Education for the 2013-2014 fiscal year, the
22	following maximum number of part-time or temporary employees, to be known as
23	"Extra Help", payable from funds appropriated herein for such purposes: four
24	(4) temporary or part-time employees, when needed, at rates of pay not to
25	exceed those provided in the Uniform Classification and Compensation Act, or
26	its successor, or this act for the appropriate classification.
27	
28	SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.
29	There is hereby appropriated, to the Department of Education, to be payable
30	from the federal funds as designated by the Chief Fiscal Officer of the
31	State, for personal services and operating expenses of the Department of
32	Education - Federal Elementary and Secondary Education for the fiscal year
33	ending June 30, 2014, the following:
34	
35	ITEM FISCAL YEAR
36	NO. 2013-2014

36

1	(01) REGULAR SALARIES	\$3,187,049
2	(02) EXTRA HELP	10,000
3	(03) PERSONAL SERVICES MATCHING	1,061,391
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	3,475,900
6	(B) CONF. & TRAVEL	710,500
7	(C) PROF. FEES	18,351,105
8	(D) CAP. OUTLAY	200,000
9	(E) DATA PROC.	0
10	(05) ENTITLEMENT GRANT PROGRAMS	496,095,368
11	(06) REFUNDS/REIMBURSEMENTS	1,110,000
12	(07) AMERICAN RECOVERY AND	
13	REINVESTMENT ACT OF 2009	35,000,000
14	TOTAL AMOUNT APPROPRIATED	\$559,201,313
15		
16	SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PRO	OGRAM. There is
17	hereby appropriated, to the Department of Education, to be	e payable from the
18	cash fund deposited in the State Treasury as determined by	the Chief Fiscal
19	Officer of the State, for operating expenses and grants by	the Department of
20	Education - Multiple Grant Award Program for the fiscal year	ear ending June 30,
21	2014, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2013-2014
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$122,000
27	(B) CONF. & TRAVEL	16,500
28	(C) PROF. FEES	40,000
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(02) MULTIPLE GRANT AWARDS	2,447,875
32	TOTAL AMOUNT APPROPRIATED	\$2,626,375
33		
34	SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT F	PROGRAM. There is

hereby appropriated, to the Department of Education, to be payable from the

cash fund deposited in the State Treasury as determined by the Chief Fiscal

1 Officer of the State, for Medicaid reimbursement and administration of the Department of Education - Medicaid Reimbursement Program for the fiscal year 2 3 ending June 30, 2014, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2013-2014 7 (01) REFUNDS/REIMBURSEMENTS \$5,000,000 8 (02) MEDICAID ADMIN 10,500 9 TOTAL AMOUNT APPROPRIATED \$5,010,500 10 11 SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION PROGRAM. 12 is hereby appropriated, to the Department of Education, to be payable from 13 the cash fund deposited in the State Treasury as determined by the Chief 14 Fiscal Officer of the State, for operating expenses and grants by the 15 Department of Education - Alternative Certification Program for the fiscal 16 year ending June 30, 2014, the following: 17 18 ITEM FISCAL YEAR 19 NO. 2013-2014 20 (01) MAINT. & GEN. OPERATION 21 (A) OPER. EXPENSE \$515,292 22 (B) CONF. & TRAVEL 8,500 23 (C) PROF. FEES 125,420 24 (D) CAP. OUTLAY 0 25 (E) DATA PROC. 0 (02) ALT. CERT. PROG. GRANTS AND AID 26 700,000 27 TOTAL AMOUNT APPROPRIATED \$1,349,212 28 29 SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVATION. hereby appropriated, to the Department of Education, to be payable from the 30 31 cash fund deposited in the State Treasury as determined by the Chief Fiscal 32 Officer of the State, for grants for school education programs for fish and 33 wildlife conservation by the Department of Education - Fish and Wildlife 34 Conservation for the fiscal year ending June 30, 2014, the following: 35 36 ITEM FISCAL YEAR

As Engrossed: S3/4/13 SB234

1	NO.	2013-2014
2	(01) FISH/WILDLIFE CONSERVATION GRANTS	<u>\$800,000</u>
3		
4	SECTION 14. APPROPRIATION - CONFERENCES. The	re is hereby appropriated,
5	to the Department of Education, to be payable from	the cash fund deposited in
6	the State Treasury as determined by the Chief Fiscal	l Officer of the State,
7	for operating expenses of conferences sponsored by	the Department of
8	Education for the fiscal year ending June 30, 2014,	the following:
9		
.0	ITEM	FISCAL YEAR
1	NO.	2013-2014
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$400,000
4	(B) CONF. & TRAVEL	25,000
5	(C) PROF. FEES	50,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	<u>\$475,000</u>
9		
0	SECTION 15. APPROPRIATION - MEDICAID ADMINISTI	RATION CLAIMING PROGRAM.
1	There is hereby appropriated, to the Department of l	Education, to be payable
2	from the cash fund deposited in the State Treasury a	as determined by the Chief
3	Fiscal Officer of the State, for reimbursement of so	chool districts for
4	administrative activities that support the Arkansas	
5	Department of Education - Medicaid Administration C	laiming Program for the
6	fiscal year ending June 30, 2014, the following:	
7		
8	ITEM	FISCAL YEAR
9	NO.	2013-2014
0	(01) AR MEDICAID ADMIN CLAIMS	<u>\$15,000,000</u>
1		
2	SECTION 16. APPROPRIATION - PULASKI COUNTY DES	
3	There is hereby appropriated, to the Department of l	
4	from the Department of Education Fund Account, for 1	- ·
5	expert witnesses, attorneys' fees, or other costs re	
6	and pursuing the end of the Pulaski County Desegrega	ation Case by the

As Engrossed: \$3/4/13 SB234

3													
2	following:												
1	Department	οÍ	Education	ior	the	iiscal	year	ending	June	30,	2014,	the	

4 ITEM FISCAL YEAR
5 NO. 2013-2014
6 (01) PULASKI COUNTY DESEG CASE COSTS \$894,671

SECTION 17. APPROPRIATION - VISION SCREENING PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the School-Age Children Eye and Vision Care Fund, for operating expenses and costs incurred in studying, evaluating vision needs, screening vision programs, the development of a strategic statewide plan, and associated expenses for eye and vision care of school-age children in Arkansas for the fiscal year ending June 30, 2014, the following:

16 ITEM FISCAL YEAR
17 NO. 2013-2014

18 (01) VARIOUS OPERATING EXPENSES FOR VISION
19 SCREENING AND CARE

SCREENING AND CARE \$1,000,000

SECTION 18. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD. There is hereby established for the Department of Education - Professional Licensure Standards Board for the 2013-2014 fiscal year, the following maximum number of regular employees.

26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2013-2014
30	(1)	X012C	EDUCATION CHIEF INVESTIGATOR	1	GRADE C125
31	(2)	G073C	ATTORNEY	1	GRADE C124
32	(3)	X037C	EDUCATION INVESTIGATOR	4	GRADE C121
33	(4)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
34	(5)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
35	(6)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
36	(7)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109

1	MAX. NO. OF EMPLOYEES 10	
2		
3	SECTION 19. APPROPRIATION - PROFESSIONAL LICENSURE STATE	NDARDS BOARD.
4	There is hereby appropriated, to the Department of Education	, to be payable
5	from the cash fund deposited in the State Treasury as determine	ined by the Chief
6	Fiscal Officer of the State, for personal services and operation	ing expenses of
7	the Department of Education - Professional Licensure Standard	ds Board for the
8	fiscal year ending June 30, 2014, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2013-2014
12	(01) REGULAR SALARIES	\$405,244
13	(02) PERSONAL SERVICES MATCHING	145,850
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	326,325
16	(B) CONF. & TRAVEL	10,000
17	(C) PROF. FEES	9,505
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	TOTAL AMOUNT APPROPRIATED	\$896,924
21		
22	SECTION 20. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHA	RTER SCHOOL
23	CLOSURE. There is hereby appropriated, to the Department of	Education, to be
24	payable from the cash fund deposited in the State Treasury as	s determined by
25	the Chief Fiscal Officer of the State, for outstanding obliga	ations incurred
26	by closed charter schools for the fiscal year ending June 30	, 2014, the
27	following:	
28		
29	ITEM	FISCAL YEAR
30	_NO.	2013-2014
31	(01) CHARTER SCHOOL CLOSURE	<u>\$ 300,000</u>
32		
33	SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	
34	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY	Y LAW. TURNBACK
35	FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Res	serve Funds,
36	Federal Flood Control Funds, or any similar turnback funds in	n the State

- 1 Treasury for which the eligible county and/or school district cannot be
- 2 identified may be transferred to the Department of Education Public School
- 3 Fund Account and used for any lawful school purpose.
- 4 The provisions of this section shall be in effect only from July 1, -2012
- 5 2013 through June 30, 2013 2014.

- 7 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 9 FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund
- 10 balances or any law to the contrary, any funds which remain in the Department
- 11 of Education Fund Account at the end of a fiscal year shall remain in the
- 12 Department of Education Fund Account and made available to fund appropriation
- 13 authorized by law and made payable from the Department of Education Fund
- 14 Account for the following fiscal year.
- 15 Any carry forward of unexpended balance of funding as authorized
- 16 herein, may be carried forward under the following conditions:
- 17 (1) Prior to June 30, -2013 2014 the Agency shall by written statement
- 18 set forth its reason(s) for the need to carry forward said funding to the
- 19 Department of Finance and Administration Office of Budget;
- 20 (2) The Department of Finance and Administration Office of Budget shall
- 21 report to the Arkansas Legislative Council all amounts carried forward by the
- 22 September Arkansas Legislative Council or Joint Budget Committee meeting
- 23 which report shall include the name of the Agency, Board, Commission or
- 24 Institution and the amount of the funding carried forward, the program name
- 25 or line item, the funding source of that appropriation and a copy of the
- 26 written request set forth in (1) above;
- 27 (3) Each Agency, Board, Commission or Institution shall provide a
- 28 written report to the Arkansas Legislative Council or Joint Budget Committee
- 29 containing all information set forth in item (2) above, along with a written
- 30 statement as to the current status of the project, contract, purpose etc. for
- 31 which the carry forward was originally requested no later than thirty (30)
- 32 days prior to the time the Agency, Board, Commission or Institution presents
- 33 its budget request to the Arkansas Legislative Council/Joint Budget
- 34 Committee; and
- 35 (4) Thereupon, the Department of Finance and Administration shall
- 36 include all information obtained in item (3) above in the budget manuals

and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

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SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 6 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 7 General Assembly that the appropriation for the salary of the Commissioner of 8 the Department of Education shall be the sole and exclusive authority for his 9 or her salary. It is further the intent of the General Assembly that the 10 Commissioner be required to devote all of his or her working time exclusively 11 to the performance of his or her duties as Commissioner of the Department of 12 Education. Therefore, the Commissioner of the Department of Education is 13 hereby prohibited from accepting any additional salary from any other source 14 (including state, federal, or private entities or persons) for the 15 performance of his or her duties as Commissioner, and is prohibited from 16 accepting any salary, fees or compensation from any other source (including 17 state, federal or private entities or persons) for any other employment of 18 any kind outside the scope of his or her duties as Commissioner, including 19 but not limited to consulting work for any other public or private entity. 20 This section shall not be construed to prohibit the Commissioner from 21 accepting or receiving expense reimbursements and employee benefits as 22 provided by State law.

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SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ESTABLISHMENT OF A "POSITION POOL".

(a) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the 2012-2013 2013-2014 fiscal year a pool of no more than five (5) non-classified positions at a maximum salary level not to exceed one hundred twenty-five thousand dollars (\$125,000) per year. Professional/Executive positions at a salary not to exceed the maximum salary for a grade N912. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the 2012-2013 2013-2014 fiscal year require additional positions, either by title or in number, that are not

authorized by the General Assembly in Section 1 of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and salary level.

- (b) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the 2012-2013 2013-2014 fiscal year a pool of twenty-five (25) classified positions at up to a grade C130. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the 2012-2013 2013-2014 fiscal year require additional positions, either by classification or in number, that are not authorized by the General Assembly in Section 1 of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and grade level.
  - (c) Any salary determinations or adjustments administered under the provisions of Subsections (a) and (b) of this Section shall be made by comparing the qualifications and salary levels of similar employees in school districts or in other state education agencies.
  - (d) The Department of Education is authorized to access the pool positions authorized in this Section at any time when it is determined by the Commissioner that the need exists. The Commissioner shall provide a quarterly report of the justification for the need to allocate titles from this growth pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative Council for review. The report shall also include an accounting of the names, titles, and salaries of personnel whose salaries have been adjusted under provisions of Subsections (a) and (b) of this Section.
  - (e) If the Department of Education requests continuation of any "Position Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.
  - (f) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly has determined that the Arkansas Department of Education could be operated more efficiently if some flexibility is given to that agency. That flexibility is

- l being accomplished by providing a position pool in Subsections (a) and (b) of
- 2 this Section and since the General Assembly has granted the agency broad
- 3 powers under the growth pool concept, it is both necessary and appropriate
- 4 that the General Assembly maintain oversight of the utilization of the
- 5 position pool by requiring review of the Legislative Council in the
- 6 utilization of the position pool. Therefore, the requirement of review by the
- 7 Legislative Council is not a severable part of this section. If the
- 8 requirement of review by the Legislative Council is ruled unconstitutional by
- 9 a court of competent jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July  $1, \frac{2012}{}$
- 11 2013 through June 30, 2013 2014.

- 13 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 15 LEADERSHIP ACADEMY REDUCTION OF FUNDS RESTRICTION. Upon determination by
- 16 the Department of Education that a reduction in the amount of available
- 17 appropriation within the Department of Education Fund Account is required
- 18 from the amount appropriated, the reduction in the available appropriation
- 19 from the full amount appropriated for the Arkansas Leadership Academy shall
- 20 be limited to the average percentage reduction in the other appropriations to
- 21 the Department of Education from the Department of Education Fund Account.
- The provisions of this section shall be in effect only from July 1,  $\frac{2012}{1}$
- 23 2013 through June 30, 2013 2014.

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- 25 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 27 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY"
- 28 line item in Section 3 of this Act shall be used for the School Support
- 29 Program which will provide support to schools or school districts designated
- 30 by the Department of Education as being in school improvement status and to
- 31 provide for general operations of the Leadership Academy.
- 32 The provisions of this section shall be in effect only from July 1,  $\frac{2012}{1}$
- 33 2013 through June 30, 2013 2014.

- 35 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PULASKI

As Engrossed: S3/4/13 SB234

- 1 COUNTY DESEGREGATION CASE COSTS FUND TRANSFER. The Department of Education
- 2 shall retain and use any unexpended balance of funds transferred to the
- 3 Department of Education Fund Account during the 2007-09 biennium for the
- 4 purpose of providing funds for Pulaski County Desegregation Case Costs
- 5 incurred by the Department of Education and the three (3) Pulaski County
- 6 School Districts to comply with the provisions of Arkansas Code §6-20-415 and
- 7 §6-20-416. These retained funds shall be used exclusively to provide funds
- 8 for Pulaski County Desegregation Case Costs incurred by the Department of
- 9 Education and the three (3) Pulaski County School Districts under Arkansas
- 10 Code §6-20-415 and §6-20-416.
- 11 No portion of these retained funds shall be expended by the Department of
- 12 Education without certification by the Commissioner of the Department of
- 13 Education to the Chief Fiscal Officer of the State and prior approval by the
- 14 Chief Fiscal Officer of the State.
- 15 The provisions of this section shall be in effect only from July  $1, \frac{2012}{}$
- 16 2013 through June 30, 2013 2014.

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- 18 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
- 20 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
- 21 public schools, or for abortion services. Funds shall be expended in
- 22 accordance with Arkansas Code Annotated § 6-18-703.
- The provisions of this section shall be in effect only from July 1,  $\frac{2012}{1}$
- 24 <u>2013</u> through June 30, <u>2013</u> <u>2014</u>.

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- 26 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 27 authorized by this act shall be limited to the appropriation for such agency
- 28 and funds made available by law for the support of such appropriations; and
- 29 the restrictions of the State Procurement Law, the General Accounting and
- 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 31 Procedures and Restrictions Act, or their successors, and other fiscal
- 32 control laws of this State, where applicable, and regulations promulgated by
- 33 the Department of Finance and Administration, as authorized by law, shall be
- 34 strictly complied with in disbursement of said funds.

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SECTION 30. LEGISLATIVE INTENT. It is the intent of the General

As Engrossed: S3/4/13 SB234

1	Assembly that any funds disbursed under the authority of the appropriations
2	contained in this act shall be in compliance with the stated reasons for
3	which this act was adopted, as evidenced by the Agency Requests, Executive
4	Recommendations and Legislative Recommendations contained in the budget
5	manuals prepared by the Department of Finance and Administration, letters, or
6	summarized oral testimony in the official minutes of the Arkansas Legislative
7	Council or Joint Budget Committee which relate to its passage and adoption.
8	
9	SECTION 31. EMERGENCY CLAUSE. It is found and determined by the
10	General Assembly, that the Constitution of the State of Arkansas prohibits
11	the appropriation of funds for more than a one (1) year period; that the
12	effectiveness of this Act on July 1, 2013 is essential to the operation of
13	the agency for which the appropriations in this Act are provided, and that in
14	the event of an extension of the legislative session, the delay in the
15	effective date of this Act beyond July 1, 2013 could work irreparable harm
16	upon the proper administration and provision of essential governmental
17	programs. Therefore, an emergency is hereby declared to exist and this Act
18	being necessary for the immediate preservation of the public peace, health
19	and safety shall be in full force and effect from and after July 1, 2013.
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21	/s/Joint Budget Committee
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