1 2	State of Arkansas 89th General Assembly	A Bill	
3	Regular Session, 2013		SENATE BILL 313
4			
5	By: Joint Budget Committ	ee	
6			
7		For An Act To Be Entitled	
8	AN ACT T	O REAPPROPRIATE THE BALANCES OF CAPIT	'AL
9	IMPROVEM	ENT APPROPRIATIONS FOR THE DEPARTMENT	'OF
10	HUMAN SE	RVICES; AND FOR OTHER PURPOSES.	
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13		Subtitle	
14	AN	ACT FOR THE DEPARTMENT OF HUMAN	
15	SEI	RVICES REAPPROPRIATION.	
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18	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARK	(ANSAS:
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20		PPROPRIATION - DEPARTMENT OF HUMAN SE	
21		There is hereby appropriated, to the D	_
22		ble from the General Improvement Fund	
23		s, for the Department of Human Service	_
24		July 1, 2013, the balance of the appr	-
25		1 of Act 82 of 2012, for a grant to a	_
26		ess, and adult literacy services of f	_
27		o society, in a sum not to exceed	
28		July 1, 2013, the balance of the appr	-
29		1 of Act 82 of 2012, for a grant to a	_
30		ment programs for tutoring, mentoring,	
31		, personal services and operating exp	
32			
33		July 1, 2013, the balance of the appr	
34		1 of Act 82 of 2012, for grants for o	
35		ace and construction for Health Clinic	
36	exceed		S25.85/.

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2	SECTION 2. REAPPROPRIATION - DIVISION OF ADMINISTRATIVE SERVICES -
3	GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of
4	Human Services - Division of Administrative Services, to be payable from the
5	General Improvement Fund or its successor fund or fund accounts, for the
6	Department of Human Services - Division of Administrative Services the
7	following:
8	(A) Effective July 1, 2013, the balance of the appropriation provided
9	in Item (A) Section 2 of Act 82 of 2012, for various maintenance, renovation,
10	equipping, construction, acquisition, improvement, upgrade, and repair
11	projects for all state-owned real property and facilities department-wide, in
12	a sum not to exceed\$118,123.
13	(B) Effective July 1, 2013, the balance of the appropriation provided
14	in Item (B) Section 2 of Act 82 of 2012, for grants and assistance to
15	community organizations for maintenance and general operations, personal
16	services, and construction expenses, in a sum not to exceed\$500.
17	(C) Effective July 1, 2013, the balance of the appropriation provided
18	in Item (C) Section 2 of Act 82 of 2012, for various maintenance, renovation,
19	equipping, construction, acquisition, improvement, upgrade and repair of real
20	property and facilities department-wide, in a sum not to exceed
21	\$10,000,000.
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23	SECTION 3. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH SERVICES -
24	GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of
25	Human Services - Division of Behavioral Health, to be payable from the
26	General Improvement Fund or its successor fund or fund accounts, for the
27	Department of Human Services - Division of Behavioral Health the following:
28	(A) Effective July 1, 2013, the balance of the appropriation provided
29	in Item (A) Section 5 of Act 82 of 2012, for the research, training,
30	development for mental health, and operating expenses of mental health
31	centers, in a sum not to exceed\$16,429.
32	(B) Effective July 1, 2013, the balance of the appropriation provided
33	in Item (B) Section 5 of Act 82 of 2012, for a grant for Community Mental
34	Health Centers for uncompensated care, in a sum not to exceed\$7,766.
35	(C) Effective July 1, 2013, the balance of the appropriation provided

in Item (C) Section 5 of Act 82 of 2012, for maintenance, personal services  $\frac{1}{2}$ 

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1 and operating expenses for grants for prevention and treatment programs, 2 community programs serving disabled individuals, and other community development programs, in a sum not to exceed.....\$2,500. 3 4 (D) Effective July 1, 2013, the balance of the appropriation provided 5 in Item (D) Section 5 of Act 82 of 2012, for grants to Alcohol and Substance 6 Abuse Prevention and Treatment Programs and Prevention Resource Centers for 7 personal services and operating expenses, construction, improvements, 8 equipment, renovation and maintenance expenses, in a sum not to exceed 9 .....\$581. 10 (E) Effective July 1, 2013, the balance of the appropriation provided 11 in Item (F) Section 5 of Act 82 of 2012, for the construction, renovation and 12 equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center, in a sum not to exceed......\$2,449,800. 13 (F) Effective July 1, 2013, the balance of the appropriation provided 14 15 in Item (G) Section 5 of Act 82 of 2012, for the construction, renovation and 16 equipping of Home-Style Residential Facilities at the Arkansas Health Center, 17 in a sum not to exceed......\$1,088,800. 18 (G) Effective July 1, 2013, the balance of the appropriation provided 19 in Item (H) Section 5 of Act 82 of 2012, for the maintenance, renovation, 20 repair and equipping of shower rooms to accommodate new whirlpools for the 21 nursing units of Building 80 at the Arkansas Health Center, in a sum not to 22 exceed.....\$40,830. 23 (H) Effective July 1, 2013, the balance of the appropriation provided 24 in Item (I) Section 5 of Act 82 of 2012, for equipment and installation of a 25 wireless nurse call system at the Arkansas Health Center, in a sum not to 26 exceed.....\$40,830. 27 (I) Effective July 1, 2013, the balance of the appropriation provided 28 in Item (J) Section 5 of Act 82 of 2012, for the construction, renovation and 29 equipping of a storage facility at the Arkansas Health Center, in a sum not 30 to exceed......\$190,540. (J) Effective July 1, 2013, the balance of the appropriation provided 31 32 in Item (K) Section 5 of Act 82 of 2012, for the construction, renovation and 33 equipping of a laundry complex at the Arkansas Health Center, in a sum not to 34 exceed......\$544,400.

in Item (U) Section 5 of Act 82 of 2012, for grants for Treatment Programs

(K) Effective July 1, 2013, the balance of the appropriation provided

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1	for personal services and operating expenses, construction, improvements,
2	equipment, renovation and maintenance expenses, in a sum not to exceed
3	\$10,000.
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5	SECTION 4. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH SERVICES -
6	PAYING ACCOUNT. There is hereby appropriated, to the Department of Human
7	Services - Division of Behavioral Health, to be payable from the paying
8	account as determined by the Chief Fiscal Officer of the State, for the
9	Department of Human Services - Division of Behavioral Health the following:
10	(A) Effective July 1, 2013, the balance of the appropriation provided
11	in Item (A) Section 6 of Act 82 of 2012, for the construction, renovation and
12	equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center, in a
13	sum not to exceed\$6,550,200.
14	(B) Effective July 1, 2013, the balance of the appropriation provided
15	in Item (B) Section 6 of Act 82 of 2012, for the construction, renovation and
16	equipping of Home-Style Residential Facilities at the Arkansas Health Center,
17	in a sum not to exceed\$2,911,200.
18	(C) Effective July 1, 2013, the balance of the appropriation provided
19	in Item (C) Section 6 of Act 82 of 2012, for the maintenance, renovation,
20	repair and equipping of shower rooms to accommodate new whirlpools for the
21	nursing units of Building 80 at the Arkansas Health Center, in a sum not to
22	exceed\$109,170.
23	(D) Effective July 1, 2013, the balance of the appropriation provided
24	in Item (D) Section 6 of Act 82 of 2012, for equipment and installation of a
25	wireless nurse call system at the Arkansas Health Center, in a sum not to
26	exceed\$109,170.
27	(E) Effective July 1, 2013, the balance of the appropriation provided
28	in Item (E) Section 6 of Act 82 of 2012, for the construction, renovation and
29	equipping of a storage facility at the Arkansas Health Center, in a sum not
30	to exceed\$509,460.
31	(F) Effective July 1, 2013, the balance of the appropriation provided
32	in Item (F) Section 6 of Act 82 of 2012, for the construction, renovation and
33	equipping of a laundry complex at the Arkansas Health Center, in a sum not to
34	exceed\$1,455,600.
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SECTION 5. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor

- l obligations otherwise incurred in relation to the project or projects
- 2 described herein in excess of the State Treasury funds actually available
- 3 therefor as provided by law. Provided, however, that institutions and
- 4 agencies listed herein shall have the authority to accept and use grants and
- 5 donations including Federal funds, and to use its unobligated cash income or
- 6 funds, or both available to it, for the purpose of supplementing the State
- 7 Treasury funds for financing the entire costs of the project or projects
- 8 enumerated herein. Provided further, that the appropriations and funds
- 9 otherwise provided by the General Assembly for Maintenance and General
- 10 Operations of the agency or institutions receiving appropriation herein shall
- 11 not be used for any of the purposes as appropriated in this act.
- 12 (B) The restrictions of any applicable provisions of the State Purchasing
- 13 Law, the General Accounting and Budgetary Procedures Law, the Revenue
- 14 Stabilization Law and any other applicable fiscal control laws of this State
- 15 and regulations promulgated by the Department of Finance and Administration,
- 16 as authorized by law, shall be strictly complied with in disbursement of any
- 17 funds provided by this act unless specifically provided otherwise by law.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

20 Assembly that any funds disbursed under the authority of the appropriations

21 contained in this act shall be in compliance with the stated reasons for

22 which this act was adopted, as evidenced by the Agency Requests, Executive

23 Recommendations and Legislative Recommendations contained in the budget

24 manuals prepared by the Department of Finance and Administration, letters, or

summarized oral testimony in the official minutes of the Arkansas Legislative

Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

29 Assembly, that the Constitution of the State of Arkansas prohibits the

30 appropriation of funds for more than a one (1) year period; that the

- 31 <u>effectiveness of this Act on July 1, 2013 is essential to the operation of</u>
- 32 the agency for which the appropriations in this Act are provided, and that in
- 33 the event of an extension of the legislative session, the delay in the
- 34 effective date of this Act beyond July 1, 2013 could work irreparable harm
- 35 upon the proper administration and provision of essential governmental
- 36 programs. Therefore, an emergency is hereby declared to exist and this Act

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1	being	neces	ssary	for	the	imme	ediate	pres	servatio	on of	the	public	c peace,	health
2	and sa	afety	shall	be	in	full	force	and	effect	from	and	after	July 1,	2013.
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