

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

As Engrossed: S3/12/13

A Bill

SENATE BILL 85

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS
10 AND TOURISM FOR THE FISCAL YEAR ENDING JUNE 30, 2014;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF PARKS AND
15 TOURISM APPROPRIATION FOR THE 2013-2014
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Parks and Tourism for the 2013-2014 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
30	(1) U016U	ADPT DIR PARKS RECREATION & TRAVEL	1	\$120,978
31	(2) U068U	ADPT PARKS DIVISION DIRECTOR	1	\$108,654
32	(3) U067U	ADPT TOURISM DIVISION DIRECTOR	1	\$94,172
33	(4) N077N	ADPT CENTRAL ADMIN DIV DIR	1	GRADE N907
34	(5) N163N	ADPT TOURISM ADMIN DIRECTOR	1	GRADE N901
35	(6) A010C	AGENCY CONTROLLER II	1	GRADE C128
36	(7) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128



1	(8)	G018C	ADPT PARKS ADMIN MANAGER	1	GRADE C127
2	(9)	S001C	ADPT PARKS OPERATIONS MGR	1	GRADE C127
3	(10)	G037C	ADPT PARKS PLANNING & DEV MGR	1	GRADE C127
4	(11)	B015C	ENGINEER SUPERVISOR	1	GRADE C126
5	(12)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
6	(13)	D019C	ADPT DIR RESEARCH & INFO SVC	1	GRADE C125
7	(14)	B020C	ADPT REGIONAL PARK SUPV	5	GRADE C124
8	(15)	B023C	ENGINEER, P.E.	2	GRADE C124
9	(16)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
10	(17)	B021C	LICENSED ARCHITECT	1	GRADE C124
11	(18)	G091C	ADPT MARKETING & PROMOTION DIR	1	GRADE C123
12	(19)	G078C	ADPT PRG SVS ADMIN	1	GRADE C123
13	(20)	A036C	ADPT REV OPERATIONS MANAGER	1	GRADE C123
14	(21)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
15	(22)	D040C	GIS ANALYST	1	GRADE C123
16	(23)	G079C	OUTDOOR REC GRANTS PRGM DIR	1	GRADE C123
17	(24)	B027C	PARK SUPERINTENDENT V	4	GRADE C123
18	(25)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
19	(26)	B032C	CHIEF PARK PLANNER	1	GRADE C122
20	(27)	S003C	FOOD & BEVERAGE DIRECTOR	2	GRADE C122
21	(28)	G095C	LODGE MANAGER	3	GRADE C122
22	(29)	B031C	PARK SUPERINTENDENT IV	11	GRADE C122
23	(30)	A052C	ACCOUNTING COORDINATOR	3	GRADE C121
24	(31)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
25	(32)	B042C	ENGINEER	2	GRADE C121
26	(33)	P010C	EXHIBITS COORDINATOR	1	GRADE C121
27	(34)	S004C	MAINTENANCE MANAGER	3	GRADE C121
28	(35)	V004C	PROCUREMENT MANAGER	1	GRADE C121
29	(36)	D052C	SOFTWARE SUPPORT ANALYST	3	GRADE C121
30	(37)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
31	(38)	P014C	MUSEUM MANAGER	1	GRADE C120
32	(39)	B048C	PARK SUPERINTENDENT III	22	GRADE C120
33	(40)	P016C	CURATOR	4	GRADE C119
34	(41)	A060C	SENIOR AUDITOR	1	GRADE C119
35	(42)	T042C	ADPT CHIEF RANGER	1	GRADE C118
36	(43)	G165C	ADPT SPECIALTY OPERATIONS MANAGER	2	GRADE C118

1	(44)	S015C	ASST LODGE MANAGER	3	GRADE C118
2	(45)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118
3	(46)	E037C	EDUCATION PROGRAM SPECIALIST	1	GRADE C118
4	(47)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
5	(48)	B075C	PARK PLANNER	4	GRADE C118
6	(49)	B071C	PARK SUPERINTENDENT II	31	GRADE C118
7	(50)	X077C	REAL ESTATE OFFICER	1	GRADE C118
8	(51)	S014C	RESTAURANT MANAGER	5	GRADE C118
9	(52)	B074C	SURVEYOR	1	GRADE C118
10	(53)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE C117
11	(54)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
12	(55)	G180C	GRANTS ANALYST	3	GRADE C117
13	(56)	S017C	MAINTENANCE COORDINATOR	3	GRADE C117
14	(57)	P020C	PRODUCTION ARTIST	4	GRADE C117
15	(58)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
16	(59)	P019C	TRAVEL INFORMATION WRITER	3	GRADE C117
17	(60)	V014C	BUYER	2	GRADE C116
18	(61)	X129C	CONSTRUCTION INSPECTOR	4	GRADE C116
19	(62)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
20	(63)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE C116
21	(64)	P028C	PARK INTERPRETER II	13	GRADE C116
22	(65)	T056C	PARK RANGER II	19	GRADE C116
23	(66)	B085C	PARK SUPERINTENDENT I	12	GRADE C116
24	(67)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
25	(68)	S022C	SKILLED TRADES SUPERVISOR	9	GRADE C116
26	(69)	P025C	SUPERVISOR OF INTERPRETIVE PROGRAMS	1	GRADE C116
27	(70)	C037C	ADMINISTRATIVE ANALYST	5	GRADE C115
28	(71)	P034C	ADPT CONSULTANT	2	GRADE C115
29	(72)	C096C	ADPT OFFICE MANAGER III	2	GRADE C115
30	(73)	C027C	ADPT WELCOME CENTER MANAGER II	7	GRADE C115
31	(74)	R033C	BENEFITS ANALYST	1	GRADE C115
32	(75)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
33	(76)	A091C	FISCAL SUPPORT ANALYST	6	GRADE C115
34	(77)	G206C	LODGE SALES DIRECTOR	3	GRADE C115
35	(78)	S033C	MAINTENANCE SUPERVISOR	8	GRADE C115
36	(79)	P035C	PARK INTERPRETER	31	GRADE C115

1	(80)	G205C	PARK PROGRAM SPECIALIST	4	GRADE C115
2	(81)	T063C	PARK RANGER	4	GRADE C115
3	(82)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
4	(83)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
5	(84)	S031C	SKILLED TRADESMAN	15	GRADE C115
6	(85)	C039C	ADPT OFFICE MANAGER II	13	GRADE C114
7	(86)	P041C	COMMERCIAL GRAPHIC ARTIST	2	GRADE C114
8	(87)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
9	(88)	P040C	HISTORICAL RESEARCHER	1	GRADE C114
10	(89)	C091C	ADPT WELCOME CENTER MANAGER I	6	GRADE C113
11	(90)	S048C	ASST RESTAURANT MANAGER	5	GRADE C113
12	(91)	T079C	FACILITY MANAGER II	14	GRADE C113
13	(92)	C047C	FRONT DESK SUPERVISOR	3	GRADE C113
14	(93)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
15	(94)	S047C	LANDSCAPE SUPERVISOR	2	GRADE C113
16	(95)	S049C	LODGE HOUSEKEEPING SUPERVISOR	4	GRADE C113
17	(96)	S046C	MAINTENANCE TECHNICIAN	56	GRADE C113
18	(97)	P048C	MULTI-MEDIA SPECIALIST	1	GRADE C113
19	(98)	P047C	MUSEUM REGISTRAR	2	GRADE C113
20	(99)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
21	(100)	P054C	ASST LODGE SALES DIRECTOR	4	GRADE C112
22	(101)	A098C	FISCAL SUPPORT SPECIALIST	16	GRADE C112
23	(102)	S052C	HEAVY EQUIPMENT SPECIALIST	4	GRADE C112
24	(103)	S050C	MAINTENANCE SPECIALIST	50	GRADE C112
25	(104)	C052C	PARK OFFICE MANAGER I	29	GRADE C112
26	(105)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
27	(106)	T085C	FACILITY MANAGER I	29	GRADE C111
28	(107)	S056C	FOOD PREPARATION SUPERVISOR	1	GRADE C111
29	(108)	S054C	PRINTER	1	GRADE C111
30	(109)	B109C	SURVEY CREW CHIEF	1	GRADE C111
31	(110)	M078C	VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
32	(111)	S058C	EQUIPMENT MECHANIC	1	GRADE C110
33	(112)	S057C	LANDSCAPE SPECIALIST	5	GRADE C110
34	(113)	S059C	LODGE COOK	19	GRADE C110
35	(114)	P056C	MUSEUM PROGRAM ASSISTANT II	5	GRADE C110
36	(115)	P055C	SPECIAL EVENTS SUPERVISOR	2	GRADE C110

1	(116)	C073C	ADMINISTRATIVE SPECIALIST II	17	GRADE C109
2	(117)	C067C	ADPT WELCOME CENTER ASSISTANT MANAGE	12	GRADE C109
3	(118)	C068C	RETAIL SPECIALIST	5	GRADE C109
4	(119)	A102C	FISCAL SUPPORT TECHNICIAN	10	GRADE C108
5	(120)	S068C	FOOD PREPARATION COORDINATOR	1	GRADE C108
6	(121)	S067C	HOUSEKEEPER SUPERVISOR	9	GRADE C108
7	(122)	S066C	LANDSCAPE TECHNICIAN	4	GRADE C108
8	(123)	S065C	MAINTENANCE ASSISTANT	36	GRADE C108
9	(124)	C086C	DESK CLERK	24	GRADE C107
10	(125)	S073C	HOUSEKEEPER	11	GRADE C107
11	(126)	C083C	MAIL SERVICES COORDINATOR	1	GRADE C107
12	(127)	P061C	TRAVEL CONSULTANT	18	GRADE C107
13	(128)	P064C	MUSEUM PROGRAM ASSISTANT I	4	GRADE C106
14	(129)	T087C	SECURITY OFFICER	2	GRADE C106
15	(130)	V028C	WAREHOUSE WORKER	1	GRADE C106
16	(131)	S085C	FOOD PREPARATION SPECIALIST	1	GRADE C104
17	(132)	S089C	FOOD PREPARATION TECHNICIAN	1	GRADE C102
18	(133)	S090C	WAITRESS/WAITER	<u>12</u>	GRADE C101
19			MAX. NO. OF EMPLOYEES	777	

20

21 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 22 of Parks and Tourism for the 2013-2014 fiscal year, the following maximum
 23 number of part-time or temporary employees, to be known as "Extra Help",
 24 payable from funds appropriated herein for such purposes: seven hundred
 25 ninety-five (795) temporary or part-time employees, when needed, at rates of
 26 pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

29

30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 31 appropriated, to the Department of Parks and Tourism, to be payable from the
 32 Parks and Tourism Fund Account, for personal services and operating expenses
 33 of the Department of Parks and Tourism - State Operations for the fiscal year
 34 ending June 30, 2014, the following:

35

36 ITEM

FISCAL YEAR

1	<u>NO.</u>	<u>2013-2014</u>
2	(01) REGULAR SALARIES	\$14,620,537
3	(02) EXTRA HELP	23,032
4	(03) PERSONAL SERVICES MATCHING	5,604,573
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	549,893
7	(B) CONF. & TRAVEL	4,950
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	1,900
10	(E) DATA PROC.	0
11	(05) TOURISM/MUSEUM GRANTS	22,588
12	(06) TOURISM PROMOTION	316,263
13	(07) ADVERTISING EXPENSE	617,888
14	(08) CONFERENCE-DAC	<u>100</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$21,761,724</u>

16

17 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.

18 There is hereby appropriated, to the Department of Parks and Tourism, to be
 19 payable from the Parks and Tourism Fund Account, for operating and
 20 advertising expenses of the Department of Parks and Tourism - Retirement and
 21 Relocation Promotion Program for the fiscal year ending June 30, 2014, the
 22 following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2013-2014</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$26,659
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	3,000
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(02) ADVERTISING EXPENSE	<u>198,619</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$228,278</u>

34

35 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby
 36 appropriated, to the Department of Parks and Tourism, to be payable from the

1 Department of Parks and Tourism Fund Account, from proceeds derived from the
 2 Conservation Tax levied by Amendment 75 of the Constitution of the State of
 3 Arkansas, for personal services and operating expenses of the Department of
 4 Parks and Tourism for the fiscal year ending June 30, 2014, the following:

6 ITEM	FISCAL YEAR
7 NO.	2013-2014
8 (01) REGULAR SALARIES	\$4,670,559
9 (02) EXTRA HELP	1,144,909
10 (03) PERSONAL SERVICES MATCHING	1,982,667
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	7,983,776
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	309,224
15 (D) CAP. OUTLAY	1,578,000
16 (E) DATA PROC.	0
17 (05) CONSTRUCTION	26,624,272
18 (06) SPECIAL MAINTENANCE	<u>2,218,615</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$46,512,022</u>

21 SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION
 22 TAX. There is hereby established for the Department of Parks and Tourism -
 23 Keep Arkansas Beautiful for the 2013-2014 fiscal year, the following maximum
 24 number of regular employees.

26				Maximum Annual
27				Salary Rate
28 Item Class			Maximum	Fiscal Year
29 No. Code Title			No. of	2013-2014
			Employees	
30 (1) G167C	KEEP ARKANSAS BEAUTIFUL	DIRECTOR	1	GRADE C118
31 (2) M078C	VOLUNTEER SERVICES	COORDINATOR	1	GRADE C111
32 (3) C073C	ADMINISTRATIVE	SPECIALIST II	<u>1</u>	GRADE C109
33	MAX. NO. OF EMPLOYEES		3	

35 SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.
 36 There is hereby authorized, for the Department of Parks and Tourism - Keep

1 Arkansas Beautiful for the 2013-2014 fiscal year, the following maximum
 2 number of part-time or temporary employees, to be known as "Extra Help",
 3 payable from funds appropriated herein for such purposes: one (1) temporary
 4 or part-time employees, when needed, at rates of pay not to exceed those
 5 provided in the Uniform Classification and Compensation Act, or its
 6 successor, or this act for the appropriate classification.

7
 8 SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.

9 There is hereby appropriated, to the Department of Parks and Tourism, to be
 10 payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived
 11 from the Conservation Tax levied by Amendment 75 of the Constitution of the
 12 State of Arkansas, for personal services and operating expenses of the
 13 Department of Parks and Tourism - Keep Arkansas Beautiful for the fiscal year
 14 ending June 30, 2014, the following:

15

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2013-2014</u>
18 (01) REGULAR SALARIES	\$126,806
19 (02) EXTRA HELP	2,500
20 (03) PERSONAL SERVICES MATCHING	45,120
21 (04) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	89,928
23 (B) CONF. & TRAVEL	1,500
24 (C) PROF. FEES	35,400
25 (D) CAP. OUTLAY	0
26 (E) DATA PROC.	0
27 (05) KAB GRANTS	20,000
28 (06) ADVERTISING EXPENSE	<u>379,051</u>
29 TOTAL AMOUNT APPROPRIATED	<u><u>\$700,305</u></u>

30
 31 SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL
 32 REVENUE. There is hereby appropriated, to the Department of Parks and
 33 Tourism, to be payable from the Oil Museum Fund, for personal services and
 34 operating expenses of the Department of Parks and Tourism - Museum of Natural
 35 Resources for the fiscal year ending June 30, 2014, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) REGULAR SALARIES	\$82,428
4	(02) EXTRA HELP	2,043
5	(03) PERSONAL SERVICES MATCHING	30,135
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	100
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$114,706</u></u>

13

14 SECTION 10. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE.

15 There is hereby established for the Department of Parks and Tourism - Tourism
 16 Promotion for the 2013-2014 fiscal year, the following maximum number of
 17 regular employees.

18

19				Maximum Annual
20				Salary Rate
21	Item Class	Maximum	No. of	Fiscal Year
22	<u>No. Code Title</u>	<u>Employees</u>	<u>2013-2014</u>	
23	(1) G105C ADPT DEVELOPMENT MANAGER	2		GRADE C122
24	(2) P019C TRAVEL INFORMATION WRITER	1		GRADE C117
25	(3) C091C ADPT WELCOME CENTER MANAGER I	1		GRADE C113
26	(4) C073C ADMINISTRATIVE SPECIALIST II	1		GRADE C109
27	(5) C067C ADPT WELCOME CENTER ASSISTANT MANAGE	1		GRADE C109
28	(6) P061C TRAVEL CONSULTANT	<u>1</u>		GRADE C107
29	MAX. NO. OF EMPLOYEES	7		

30

31 SECTION 11. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is
 32 hereby authorized, for the Department of Parks and Tourism - Tourism
 33 Promotion for the 2013-2014 fiscal year, the following maximum number of
 34 part-time or temporary employees, to be known as "Extra Help", payable from
 35 funds appropriated herein for such purposes: five (5) temporary or part-time
 36 employees, when needed, at rates of pay not to exceed those provided in the

1 Uniform Classification and Compensation Act, or its successor, or this act
2 for the appropriate classification.

3

4 SECTION 12. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There
5 is hereby appropriated, to the Department of Parks and Tourism, to be payable
6 from the Tourism Development Trust Fund, for personal services and operating
7 expenses of the Department of Parks and Tourism - Tourism Promotion for the
8 fiscal year ending June 30, 2014, the following:

9

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2013-2014</u>
12	(01) REGULAR SALARIES	\$229,743
13	(02) EXTRA HELP	24,000
14	(03) PERSONAL SERVICES MATCHING	92,861
15	(04) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	1,521,275
17	(B) CONF. & TRAVEL	5,360
18	(C) PROF. FEES	20,000
19	(D) CAP. OUTLAY	70,000
20	(E) DATA PROC.	0
21	(05) TOURIST PROMOTION	979,737
22	(06) ADVERTISING EXPENSE	<u>11,202,324</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$14,145,300</u>

24

25 SECTION 13. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There
26 is hereby appropriated, to the Department of Parks and Tourism, to be payable
27 from the Parks and Tourism Outdoor Recreation Grants Fund, for personal
28 services, operating expenses and outdoor recreation grants by the Department
29 of Parks and Tourism - Outdoor Recreation Grants for the fiscal year ending
30 June 30, 2014, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2013-2014</u>
34	(01) REGULAR SALARIES	\$116,383
35	(02) EXTRA HELP	15,210
36	(03) PERSONAL SERVICES MATCHING	44,663

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	37,020
3	(B) CONF. & TRAVEL	1,500
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(05) OUTDOOR RECREATION GRANTS	<u>4,244,881</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,459,657</u></u>

9

10 SECTION 14. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby
 11 appropriated, to the Department of Parks and Tourism, to be payable from the
 12 federal funds as designated by the Chief Fiscal Officer of the State, for
 13 personal services, operating expenses and outdoor recreation grants of the
 14 Department of Parks and Tourism - Statewide Comprehensive Outdoor Recreation
 15 Plan for the fiscal year ending June 30, 2014, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2013-2014</u>
19	(01) REGULAR SALARIES	\$62,447
20	(02) PERSONAL SERVICES MATCHING	25,057
21	(03) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	25,800
23	(B) CONF. & TRAVEL	4,600
24	(C) PROF. FEES	20,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(04) OUTDOOR RECREATION GRANTS	<u>3,178,098</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,316,002</u></u>

29

30 SECTION 15. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is
 31 hereby appropriated, to the Department of Parks and Tourism, to be payable
 32 from the cash fund deposited in the State Treasury as determined by the Chief
 33 Fiscal Officer of the State, for personal services and operating expenses of
 34 the Department of Parks and Tourism for the fiscal year ending June 30, 2014,
 35 the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) REGULAR SALARIES	\$6,482,055
4	(02) EXTRA HELP	4,284,590
5	(03) PERSONAL SERVICES MATCHING	3,035,705
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	9,799,525
8	(B) CONF. & TRAVEL	40,500
9	(C) PROF. FEES	836,413
10	(D) CAP. OUTLAY	525,000
11	(E) DATA PROC.	0
12	(05) CONSTRUCTION	4,771,385
13	(06) RESALE (COGS)	4,824,915
14	(07) DEBT SERVICE	4,050,999
15	(08) CONTRACTUAL SERVICES	<u>336,177</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$38,987,264</u></u>

17

18 SECTION 16. APPROPRIATION - TOURISM - CASH. There is hereby
19 appropriated, to the Department of Parks and Tourism, to be payable from the
20 cash fund deposited in the State Treasury as determined by the Chief Fiscal
21 Officer of the State, for operating expenses of the Department of Parks and
22 Tourism for the fiscal year ending June 30, 2014, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2013-2014</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$40,200
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(02) RESALE (COGS)	<u>25,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$65,200</u></u>

34

35 SECTION 17. APPROPRIATION - ENTERTAINERS HALL OF FAME - CASH. There is
36 hereby appropriated, to the Department of Parks and Tourism, to be payable

1 from the cash fund deposited in the State Treasury as determined by the Chief
 2 Fiscal Officer of the State, for operating and associated expenses for the
 3 Arkansas Entertainers Hall of Fame by the Department of Parks and Tourism for
 4 the fiscal year ending June 30, 2014, the following:

5	6 ITEM	7 FISCAL YEAR
8	9 NO.	10 2013-2014
11	(01) VARIOUS EXP. - ENTERTAINERS HALL OF	
12	13 FAME	14 <u>\$40,060</u>

10

11 SECTION 18. APPROPRIATION - TRAILS FOR LIFE GRANTS. There is hereby
 12 appropriated, to the Department of Parks and Tourism, to be payable from the
 13 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 14 Officer of the State, from proceeds derived from the Department of Health -
 15 Tobacco Settlement Proceeds Act, for grants to cities and counties for the
 16 purpose of constructing health and fitness trails and other related
 17 facilities that target public health and fitness improvement in their
 18 communities by the Department of Parks and Tourism for the fiscal year ending
 19 June 30, 2014, the following:

20

21	22 ITEM	23 FISCAL YEAR
24	25 NO.	26 2013-2014
27	(01) TRAILS GRANTS	28 <u>\$260,000</u>

24

25 SECTION 19. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM.
 26 There is hereby appropriated, to the Department of Parks and Tourism, to be
 27 payable from the Wildlife Observation Trail Fund, for operating expenses for
 28 the Wildlife Observation Trails Pilot Program by the Department of Parks and
 29 Tourism for the fiscal year ending June 30, 2014, the following:

30

31	32 ITEM	33 FISCAL YEAR
34	35 NO.	36 2013-2014
37	(01) MAINT. & GEN. OPERATION	
38	39 (A) OPER. EXPENSE	40 \$6,614
41	42 (B) CONF. & TRAVEL	43 0
44	45 (C) PROF. FEES	46 0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(02) WILDLIFE OBSERVATION TRAILS GRANTS	<u>1,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,006,614</u></u>

5

6 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK

8 BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative

9 Council or the Joint Budget Committee shall review the Parks and Tourism

10 Department's plan for the upcoming year of amounts to be disbursed for each

11 park or other entity from the funds appropriated for State Operations of this

12 Act. The request for review from the agency shall include amounts to be

13 disbursed for each entity for the upcoming fiscal year compared to the

14 current fiscal year's anticipated expenditures and the previous fiscal year's

15 actual expenditures with any additional detail as may be required by the

16 reviewing body. The Parks and Tourism Department shall also prepare a

17 semiannual status report for the reviewing body comparing six-month and

18 fiscal year actual expenditures to intended disbursements reviewed under this

19 Section.

20 The provisions of this section shall be in effect only from July 1, ~~2012~~

21 2013 through June 30, ~~2013~~ 2014.

22

23 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

25 MAINTENANCE. The funds appropriated in Section 5 of this Act for Parks and

26 Tourism Special Maintenance shall be expended, after receiving prior approval

27 by the Arkansas Legislative Council or Joint Budget Committee, for a special

28 maintenance program for the Park System. The funds provided will be used for

29 repair and upkeep of parks and museum facilities that have been deferred due

30 to lack of funds in the individual budgets of the parks and museums.

31 Determining the maximum number of employees and the maximum amount of

32 appropriation and general revenue funding for a state agency each fiscal year

33 is the prerogative of the General Assembly. This is usually accomplished by

34 delineating such maximums in the appropriation act(s) for a state agency and

35 the general revenue allocations authorized for each fund and fund account by

36 amendment to the Revenue Stabilization law. Further, the General Assembly

1 has determined that the Department of Parks and Tourism may operate more
2 efficiently if some flexibility is provided to the Department of Parks and
3 Tourism authorizing broad powers under this Section. Therefore, it is both
4 necessary and appropriate that the General Assembly maintain oversight by
5 requiring prior approval of the Legislative Council or Joint Budget Committee
6 as provided by this section. The requirement of approval by the Legislative
7 Council or Joint Budget Committee is not a severable part of this section or
8 the Special Maintenance line item. If the requirement of approval by the
9 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
10 court of competent jurisdiction, this entire section and the Special
11 Maintenance line item in Section 5 is void.

12 The provisions of this section shall be in effect only from July 1, ~~2012~~
13 2013 through June 30, ~~2013~~ 2014.

14

15 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
17 PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized
18 to award merchandise, gift certificates and cash prizes to contestants in
19 various special events authorized by the Director of State Parks. Such prizes
20 may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable
21 from the maintenance and operation line item of the Parks Cash Fund. The cash
22 prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal
23 year.

24 The provisions of this section shall be in effect only from July 1, ~~2012~~
25 2013 through June 30, ~~2013~~ 2014.

26

27 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE
29 INDIAN. The Department of Parks & Tourism is hereby authorized to utilize
30 Maintenance and General Operation appropriations in Section 3 of this Act for
31 the care and upkeep of the Bronze Indian erected on the Caddo River.

32 The provisions of this section shall be in effect only from July 1, ~~2012~~
33 2013 through June 30, ~~2013~~ 2014.

34

35 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds
2 appropriated to the Department of Parks and Tourism - Great River Road for
3 operating expenses by Item (04) in Section 3 of this Act, up to \$15,000 each
4 year is authorized to be utilized for the implementation of the Mississippi
5 River Domestic - International Marketing Plan.

6 The provisions of this section shall be in effect only from July 1, ~~2012~~
7 2013 through June 30, ~~2013~~ 2014.

8

9 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGIONAL
11 TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in
12 Item (06) of Section 3 for "Tourist Promotion", no funds shall be expended
13 for grants until such time as the grantee organization shall show proof of
14 expenditures from non-state funds in an amount equal to one-half of the grant
15 amount.

16 The provisions of this section shall be in effect only from July 1, ~~2012~~
17 2013 through June 30, ~~2013~~ 2014.

18

19 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE
21 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to
22 purchase from "Maintenance and General Operations" appropriations provided by
23 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist
24 Information Center personnel, and uniforms and blazers to be used by
25 employees of the Department of Parks and Tourism who are staffing sports
26 shows, travel shows and other special promotional programs and special theme
27 costumes or uniforms for state parks. Provided further, that any clothing
28 purchased under the provisions stated in this section shall remain the
29 property of the Department of Parks and Tourism and shall be surrendered upon
30 request of the Department or upon termination of employment of the individual
31 to whom the clothing was issued.

32 The provisions of this section shall be in effect only from July 1, ~~2012~~
33 2013 through June 30, ~~2013~~ 2014.

34

35 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM

1 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the
2 Department of Parks and Tourism for grants by Item (05) in Section 3 of this
3 Act, the Department is authorized to make grants to cities and counties on a
4 one to one dollar matching basis, up to \$15,000 in state funds per grant, for
5 the purpose of feasibility studies for tourism attractions. The Department
6 is authorized to promulgate rules and regulations for the administration of
7 this tourism attraction feasibility grant program. The Department of Parks
8 and Tourism shall notify House and Senate Legislators representing the
9 district of the award recipient.

10 The provisions of this section shall be in effect only from July 1, ~~2012~~
11 2013 through June 30, ~~2013~~ 2014.

12
13 *SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE*
14 *ARKANSAS CODE NOR PUBLISHED AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE*
15 *CONTRACTS. The Department of Parks and Tourism is hereby authorized to enter*
16 *into contracts with Department employees for the provision of golf lessons at*
17 *the Department's golf courses, outside of the employees' normal working*
18 *hours. Employees shall be Class A members and/or apprentices of the*
19 *Professional Golfers' Association of America or the Ladies Professional Golf*
20 *Association. The Director of Arkansas State Parks shall authorize all*
21 *contracts in accordance with department standards and procedures for*
22 *concession and operating contracts. Compensation to employees is not*
23 *retirement eligible.*

24
25 *SECTION 29. COMPLIANCE WITH OTHER LAWS.* Disbursement of funds
26 authorized by this act shall be limited to the appropriation for such agency
27 and funds made available by law for the support of such appropriations; and
28 the restrictions of the State Procurement Law, the General Accounting and
29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
30 Procedures and Restrictions Act, or their successors, and other fiscal
31 control laws of this State, where applicable, and regulations promulgated by
32 the Department of Finance and Administration, as authorized by law, shall be
33 strictly complied with in disbursement of said funds.

34
35 *SECTION 30. LEGISLATIVE INTENT.* It is the intent of the General
36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.
7

8 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the
9 General Assembly, that the Constitution of the State of Arkansas prohibits
10 the appropriation of funds for more than a one (1) year period; that the
11 effectiveness of this Act on July 1, 2013 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the legislative session, the delay in the
14 effective date of this Act beyond July 1, 2013 could work irreparable harm
15 upon the proper administration and provision of essential governmental
16 programs. Therefore, an emergency is hereby declared to exist and this Act
17 being necessary for the immediate preservation of the public peace, health
18 and safety shall be in full force and effect from and after July 1, 2013.
19

20 */s/Joint Budget Committee*
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