| 1<br>2 |  | Arkansas<br>neral Ass | A D:11                             |                 |                |
|--------|--|-----------------------|------------------------------------|-----------------|----------------|
| 3      | Regular  | Session,              | 2013                               |                 | SENATE BILL 88 |
| 4      |  |                       |                                    |                 |                |
| 5      | By: Joi  | nt Budget             | t Committee                        |                 |                |
| 6      |  |                       |                                    |                 |                |
| 7      |  |                       | For An Act To Be E                 | ntitled         |                |
| 8      | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES                    |                       |                                    |                 | VICES          |
| 9      | AND OPERATING EXPENSES FOR THE DEPARTMENT OF LABOR                       |                       |                                    |                 |                |
| 10     |  | F                     | FOR THE FISCAL YEAR ENDING JUNE 30 | , 2014; AND FO  | R              |
| 11     |  | C                     | OTHER PURPOSES.                    |                 |                |
| 12     |  |                       |                                    |                 |                |
| 13     |  |                       |                                    |                 |                |
| 14     |  |                       | Subtitle                           |                 |                |
| 15     |  |                       | AN ACT FOR THE DEPARTMENT OF       | LABOR           |                |
| 16     |  |                       | APPROPRIATION FOR THE 2013-20      | 014 FISCAL      |                |
| 17     |  |                       | YEAR.                              |                 |                |
| 18     |  |                       |                                    |                 |                |
| 19     |  |                       |                                    |                 |                |
| 20     | BE IT  | ENACTED               | BY THE GENERAL ASSEMBLY OF THE S   | STATE OF ARKANS | AS:            |
| 21     |  |                       |                                    |                 |                |
| 22     |  | SECTION               | N 1. REGULAR SALARIES. There is h  | ereby establis  | hed for the    |
| 23     | Department of Labor for the 2013-2014 fiscal year, the following maximum |                       |                                    |                 |                |
| 24     | number   | of reg                | gular employees.                   |                 |                |
| 25     |  |                       |                                    |                 |                |
| 26     |  |                       |                                    | 1               | Maximum Annual |
| 27     |  |                       |                                    | Maximum         | Salary Rate    |
| 28     | Item   | Class                 |                                    | No. of          | Fiscal Year    |
| 29     | No.  | Code                  | Title                              | Employees       | 2013-2014      |
| 30     | (1)  | U022U                 | LABOR DIRECTOR                     | 1               | \$127,574      |
| 31     | (2)  | U088U                 | LABOR DEPUTY DIRECTOR              | 1               | \$87,863       |
| 32     | (3)  | G024C                 | DEPARTMENT ADMINISTRATIVE LAW JU   | JDGE 1          | GRADE C127     |
| 33     | (4)  | G019C                 | GENERAL COUNSEL                    | 1               | GRADE C127     |
| 34     | (5)  | G047C                 | ATTORNEY SPECIALIST                | 1               | GRADE C126     |
| 35     | (6)  | G076C                 | ADMINISTRATIVE SERVICES MANAGER    | 1               | GRADE C124     |
| 36     | (7)  | G096C                 | LAROR DIVISION MANAGER             | 5               | CRADE C122     |



| 1  | (8)    | E026C   | EDUCATION & INSTRUCTION COORDINATOR   | 2         | GRADE C120       |
|----|--------|---------|---------------------------------------|-----------|------------------|
| 2  | (9)    | X052C   | LABOR INSPECTOR SUPERVISOR            | 7         | GRADE C120       |
| 3  | (10)   | X051C   | LABOR MEDIATOR                        | 1         | GRADE C120       |
| 4  | (11)   | R021C   | BUDGET ANALYST                        | 1         | GRADE C119       |
| 5  | (12)   | D061C   | INFORMATION SYSTEMS COORD SPECIALIST  | 2         | GRADE C119       |
| 6  | (13)   | X065C   | LABOR INSPECTOR                       | 29        | GRADE C119       |
| 7  | (14)   | C010C   | EXECUTIVE ASSISTANT TO THE DIRECTOR   | 1         | GRADE C118       |
| 8  | (15)   | A074C   | FISCAL SUPPORT SUPERVISOR             | 1         | GRADE C118       |
| 9  | (16)   | A072C   | RESEARCH & STATISTICS MANAGER         | 1         | GRADE C118       |
| 10 | (17)   | P021C   | EDITOR                                | 1         | GRADE C117       |
| 11 | (18)   | R025C   | HUMAN RESOURCES ANALYST               | 1         | GRADE C117       |
| 12 | (19)   | D068C   | INFORMATION SYSTEMS ANALYST           | 1         | GRADE C117       |
| 13 | (20)   | G179C   | LEGAL SERVICES SPECIALIST             | 1         | GRADE C117       |
| 14 | (21)   | V014C   | BUYER                                 | 1         | GRADE C116       |
| 15 | (22)   | E048C   | EDUCATION & INSTRUCTION SPECIALIST    | 3         | GRADE C116       |
| 16 | (23)   | X122C   | LABOR STANDARDS INVESTIGATOR          | 10        | GRADE C116       |
| 17 | (24)   | P027C   | PUBLIC INFORMATION SPECIALIST         | 1         | GRADE C116       |
| 18 | (25)   | C037C   | ADMINISTRATIVE ANALYST                | 4         | GRADE C115       |
| 19 | (26)   | A093C   | STATISTICIAN                          | 2         | GRADE C114       |
| 20 | (27)   | C056C   | ADMINISTRATIVE SPECIALIST III         | 13        | GRADE C112       |
| 21 | (28)   | C073C   | ADMINISTRATIVE SPECIALIST II          | <u>5</u>  | GRADE C109       |
| 22 |        | MAX. N  | O. OF EMPLOYEES                       | 99        |                  |
| 23 |        |         |                                       |           |                  |
| 24 |        | SECTION | 2. APPROPRIATION - STATE OPERATIONS.  | There i   | s hereby         |
| 25 | approp | riated, | to the Department of Labor, to be pay | able from | m the Department |
| 26 | of Lab | or Fund | Account, for personal services and op | erating   | expenses of the  |
| 27 | Depart | ment of | Labor - State Operations for the fisc | al year   | ending June 30,  |
| 28 | 2014,  | the fol | lowing:                               |           |                  |
| 29 |        |         |                                       |           |                  |
| 30 | ITEM   |         |                                       |           | FISCAL YEAR      |
| 31 | NO.    |         |                                       |           | 2013-2014        |
| 32 | (01)   | REGULAR | SALARIES                              |           | \$2,597,915      |
| 33 | (02)   | PERSONA | L SERVICES MATCHING                   |           | 860,135          |
| 34 | (03)   | MAINT.  | & GEN. OPERATION                      |           |                  |
| 35 | (      | A) OPER | . EXPENSE                             |           | 704,599          |
| 36 | (      | B) CONF | . & TRAVEL                            |           | 22,750           |

| 1  | (C) PROF. FEES  | 3,000               |
|----|---|---------------------|
| 2  | (D) CAP. OUTLAY   | 0                   |
| 3  | (E) DATA PROC.  | 0                   |
| 4  | TOTAL AMOUNT APPROPRIATED                                   | \$4,188,399         |
| 5  |   |                     |
| 6  | SECTION 3. APPROPRIATION - BOILER INSPECTION. The           | re is hereby        |
| 7  | appropriated, to the Department of Labor, to be payable     | from the Department |
| 8  | of Labor Special Fund, for personal services and operating  | ng expenses of the  |
| 9  | Department of Labor - Boiler Inspection for the fiscal year | ear ending June 30, |
| 10 | 2014, the following:  |                     |
| 11 |   |                     |
| 12 | ITEM  | FISCAL YEAR         |
| 13 | NO.   | 2013-2014           |
| 14 | (01) REGULAR SALARIES                                       | \$551,417           |
| 15 | (02) PERSONAL SERVICES MATCHING                             | 186,257             |
| 16 | (03) MAINT. & GEN. OPERATION                                |                     |
| 17 | (A) OPER. EXPENSE   | 237,804             |
| 18 | (B) CONF. & TRAVEL  | 14,044              |
| 19 | (C) PROF. FEES  | 0                   |
| 20 | (D) CAP. OUTLAY   | 0                   |
| 21 | (E) DATA PROC.  | 0                   |
| 22 | TOTAL AMOUNT APPROPRIATED                                   | \$989,522           |
| 23 |   |                     |
| 24 | SECTION 4. APPROPRIATION - BOARD OF ELECTRICAL EXAM         | MINERS. There is    |
| 25 | hereby appropriated, to the Department of Labor, to be pa   | ayable from the     |
| 26 | Department of Labor Special Fund, for personal services a   | and operating       |
| 27 | expenses of the Department of Labor - Board of Electrical   | L Examiners for the |
| 28 | fiscal year ending June 30, 2014, the following:            |                     |
| 29 |   |                     |
| 30 | ITEM  | FISCAL YEAR         |
| 31 | NO.   | 2013-2014           |
| 32 | (01) REGULAR SALARIES                                       | \$416,642           |
| 33 | (02) PERSONAL SERVICES MATCHING                             | 146,189             |
| 34 | (03) MAINT. & GEN. OPERATION                                |                     |
| 35 | (A) OPER. EXPENSE   | 167,738             |
| 36 | (B) CONF. & TRAVEL  | 6,430               |
|    |   |                     |

| 1  | (C) PROF. FEES   | 0                   |  |
|----|--|---------------------|--|
| 2  | (D) CAP. OUTLAY  | 0                   |  |
| 3  | (E) DATA PROC.   | 0                   |  |
| 4  | TOTAL AMOUNT APPROPRIATED  | <u>\$736,999</u>    |  |
| 5  |  |                     |  |
| 6  | SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There                           | is hereby           |  |
| 7  | appropriated, to the Department of Labor, to be payable fr                   | om the federal      |  |
| 8  | funds as designated by the Chief Fiscal Officer of the Sta                   | te, for personal    |  |
| 9  | services and operating expenses of the Department of Labor                   | - Federal Programs  |  |
| 10 | for the fiscal year ending June 30, 2014, the following:                     |                     |  |
| 11 |  |                     |  |
| 12 | ITEM   | FISCAL YEAR         |  |
| 13 | NO.  | 2013-2014           |  |
| 14 | (01) REGULAR SALARIES  | \$695,086           |  |
| 15 | (02) PERSONAL SERVICES MATCHING  | 228,710             |  |
| 16 | (03) MAINT. & GEN. OPERATION   |                     |  |
| 17 | (A) OPER. EXPENSE  | 314,883             |  |
| 18 | (B) CONF. & TRAVEL   | 43,950              |  |
| 19 | (C) PROF. FEES   | 0                   |  |
| 20 | (D) CAP. OUTLAY  | 0                   |  |
| 21 | (E) DATA PROC.   | 0                   |  |
| 22 | TOTAL AMOUNT APPROPRIATED  | \$1,282,629         |  |
| 23 |  |                     |  |
| 24 | SECTION 6. APPROPRIATION - WAGE AND HOUR - CASH. Th                          | ere is hereby       |  |
| 25 | appropriated, to the Department of Labor, to be payable fr                   | om the cash fund    |  |
| 26 | deposited in the State Treasury as determined by the Chief Fiscal Officer of |                     |  |
| 27 | the State, for distribution of wages due employees from em                   | ployers in Arkansas |  |
| 28 | by the Department of Labor - Wage and Hour - Cash for the                    | fiscal year ending  |  |
| 29 | June 30, 2014, the following:  |                     |  |
| 30 |  |                     |  |
| 31 | ITEM   | FISCAL YEAR         |  |
| 32 | NO.  | 2013-2014           |  |
| 33 | (01) WAGES DUE   | \$200,000           |  |
| 34 |  |                     |  |
| 35 | SECTION 7. APPROPRIATION - SEMINAR AND CONFERENCE EX                         | PENSES - CASH.      |  |
| 36 | There is hereby appropriated, to the Department of Labor,                    | to be payable from  |  |

- 1 the cash fund deposited in the State Treasury as determined by the Chief
- 2 Fiscal Officer of the State, for operating expenses from the deposit of
- 3 registration fees collected for seminars and conferences by the Department of
- 4 Labor Seminar and Conference Expenses Cash for the fiscal year ending
- 5 June 30, 2014, the following:

| 7  | ITEM                         | FISCAL YEAR     |
|----|------------------------------|-----------------|
| 8  | NO.                          | 2013-2014       |
| 9  | (01) MAINT. & GEN. OPERATION |                 |
| 10 | (A) OPER. EXPENSE            | \$10,000        |
| 11 | (B) CONF. & TRAVEL           | 43,000          |
| 12 | (C) PROF. FEES               | 0               |
| 13 | (D) CAP. OUTLAY              | 0               |
| 14 | (E) DATA PROC.               | 0               |
| 15 | TOTAL AMOUNT APPROPRIATED    | <u>\$53,000</u> |

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

## SECTION 10. EMERGENCY CLAUSE. It is found and determined by the

| 1  | General Assembly, that the Constitution of the State of Arkansas prohibits    |
|----|---|
| 2  | the appropriation of funds for more than a one (1) year period; that the      |
| 3  | effectiveness of this Act on July 1, 2013 is essential to the operation of    |
| 4  | the agency for which the appropriations in this Act are provided, and that in |
| 5  | the event of an extension of the legislative session, the delay in the        |
| 6  | effective date of this Act beyond July 1, 2013 could work irreparable harm    |
| 7  | upon the proper administration and provision of essential governmental        |
| 8  | programs. Therefore, an emergency is hereby declared to exist and this Act    |
| 9  | being necessary for the immediate preservation of the public peace, health    |
| 10 | and safety shall be in full force and effect from and after July 1, 2013.     |
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