

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

SENATE BILL 90

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS TOBACCO
10 CONTROL BOARD FOR THE FISCAL YEAR ENDING JUNE 30,
11 2014; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS TOBACCO CONTROL
15 BOARD APPROPRIATION FOR THE 2013-2014
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Tobacco Control Board for the 2013-2014 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
30	(1) N113N	ATC DIRECTOR	1	GRADE N905
31	(2) G025C	ATTORNEY SUPERVISOR	1	GRADE C127
32	(3) G073C	ATTORNEY	1	GRADE C124
33	(4) G246C	ATC BRANCH MANAGER	2	GRADE C123
34	(5) X074C	ATC AUDITOR/INVESTIGATOR	2	GRADE C119
35	(6) X196C	ATC FDA SENIOR ENFORCEMENT AGENT	3	GRADE C118
36	(7) R027C	BUDGET SPECIALIST	1	GRADE C117



1	(8)	X131C	ATC ENFORCEMENT AGENT	14	GRADE C116
2	(9)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
3	(10)	C056C	ADMINISTRATIVE SPECIALIST III	<u>3</u>	GRADE C112
4			MAX. NO. OF EMPLOYEES	31	

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6 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,
7 to the Arkansas Tobacco Control Board, to be payable from the Miscellaneous
8 Agencies Fund Account, for personal services and operating expenses of the
9 Arkansas Tobacco Control Board - Operations for the fiscal year ending June
10 30, 2014, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2013-2014</u>
14	(01) REGULAR SALARIES	\$450,914
15	(02) PERSONAL SERVICES MATCHING	148,178
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	270,254
18	(B) CONF. & TRAVEL	10,000
19	(C) PROF. FEES	10,000
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$889,346</u></u>

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24 SECTION 3. APPROPRIATION - SALES TO MINORS ENFORCEMENT - CASH. There
25 is hereby appropriated, to the Arkansas Tobacco Control Board, to be payable
26 from the cash fund deposited in the State Treasury as determined by the Chief
27 Fiscal Officer of the State, for personal services and operating expenses of
28 the Arkansas Tobacco Control Board - Sales to Minors Enforcement - Cash for
29 the fiscal year ending June 30, 2014, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2013-2014</u>
33	(01) REGULAR SALARIES	\$478,580
34	(02) PERSONAL SERVICES MATCHING	164,089
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	190,732

1	(C) PROF. FEES	21,700
2	(D) CAP. OUTLAY	6,375
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$861,476</u></u>

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6 SECTION 4. APPROPRIATION - TOBACCO INSPECTION PROGRAM - FEDERAL. There
7 is hereby appropriated, to the Arkansas Tobacco Control Board, to be payable
8 from the federal funds as designated by the Chief Fiscal Officer of the
9 State, for personal services and operating expenses of the Arkansas Tobacco
10 Control Board - Tobacco Inspection Program - Federal for the fiscal year
11 ending June 30, 2014, the following:

12	ITEM	FISCAL YEAR
13	NO.	2013-2014
14	(01) REGULAR SALARIES	\$332,939
15	(02) PERSONAL SERVICES MATCHING	121,101
16	(03) OVERTIME	17,041
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	309,441
19	(B) CONF. & TRAVEL	5,000
20	(C) PROF. FEES	31,242
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$816,764</u></u>

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26 SECTION 5. APPROPRIATION - ATC CIGARETTE FIRE SAFETY AND PREVENTION.
27 There is hereby appropriated, to the Arkansas Tobacco Control Board, to be
28 payable from the Cigarette Fire Safety Standard Fund, for personal services
29 and operating expenses to support fire safety and prevention programs of the
30 Arkansas Tobacco Control Board - ATC Cigarette Fire Safety and Prevention for
31 the fiscal year ending June 30, 2014, the following:

32	ITEM	FISCAL YEAR
33	NO.	2013-2014
34	(01) FIRE SAFETY & PREVENTION	<u><u>\$50,000</u></u>

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1 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, or their successors, and other fiscal
7 control laws of this State, where applicable, and regulations promulgated by
8 the Department of Finance and Administration, as authorized by law, shall be
9 strictly complied with in disbursement of said funds.

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11 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
12 Assembly that any funds disbursed under the authority of the appropriations
13 contained in this act shall be in compliance with the stated reasons for
14 which this act was adopted, as evidenced by the Agency Requests, Executive
15 Recommendations and Legislative Recommendations contained in the budget
16 manuals prepared by the Department of Finance and Administration, letters, or
17 summarized oral testimony in the official minutes of the Arkansas Legislative
18 Council or Joint Budget Committee which relate to its passage and adoption.

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20 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
21 Assembly, that the Constitution of the State of Arkansas prohibits the
22 appropriation of funds for more than a one (1) year period; that the
23 effectiveness of this Act on July 1, 2013 is essential to the operation of
24 the agency for which the appropriations in this Act are provided, and that in
25 the event of an extension of the legislative session, the delay in the
26 effective date of this Act beyond July 1, 2013 could work irreparable harm
27 upon the proper administration and provision of essential governmental
28 programs. Therefore, an emergency is hereby declared to exist and this Act
29 being necessary for the immediate preservation of the public peace, health
30 and safety shall be in full force and effect from and after July 1, 2013.

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