1 2		Arkansas neral Ass	۸ D:11			
3	Fiscal S	ession, 20	014			HOUSE BILL 1033
4						
5	By: Joi	nt Budge	t Committee			
6						
7			For An Act To Be En	ıtitled	l	
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9	AND OPERATING EXPENSES FOR THE WAR MEMORIAL STADIUM					
10	COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2015;					
11		A	AND FOR OTHER PURPOSES.			
12						
13						
14			Subtitle			
15	AN ACT FOR THE WAR MEMORIAL STADIUM					
16			COMMISSION APPROPRIATION FOR	THE 2	014-	
17			2015 FISCAL YEAR.			
18						
19						
20	BE IT	ENACTEI	BY THE GENERAL ASSEMBLY OF THE ST	TATE (	F ARKA	ANSAS:
21						
22		SECTION	N 1. REGULAR SALARIES. There is he	ereby	estab]	lished for the War
23	Memorial Stadium Commission for the 2014-2015 fiscal year, the following					
24	maximu	m numbe	er of regular employees.			
25						
26						Maximum Annual
27				Maxin	num	Salary Rate
28	Item	Class		No.	of	Fiscal Year
29	No.	Code	Title H	Employ	rees	2014-2015
30	(1)	N105N	STADIUM COMMISSION EXEC. DIRECTOR	R	1	GRADE N905
31	(2)	C001C	STADIUM COMMISSION ASST MANAGER/A	ADMR	1	GRADE C126
32	(3)	A050C	AGENCY FISCAL MANAGER		1	GRADE C121
33	(4)	C003C	STADIUM COMMISSION MRKTING/EVENT	MGR	1	GRADE C121
34	(5)	C008C	STADIUM COMMISSION OFFICE MANAGER	R	1	GRADE C118
35	(6)	A091C	FISCAL SUPPORT ANALYST		1	GRADE C115
36	(7)	S072C	STADIIM COMMISSION CUSTODIAN		1	GRADE C107



## 1 MAX. NO. OF EMPLOYEES

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SECTION 2. EXTRA HELP. There is hereby authorized, for the War Memorial Stadium Commission for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the War Memorial Stadium Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses, major maintenance, renovation of facilities and scoreboards, and repairs of the War Memorial Stadium Commission - State Operations for the fiscal year ending June 30, 2015, the following:

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18	ITEM	FISCAL YEAR
19	NO.	2014-2015
20	(01) REGULAR SALARIES	\$338,370
21	(02) EXTRA HELP	40,000
22	(03) PERSONAL SERVICES MATCHING	107,205
23	(04) OVERTIME	1,500
24	(05) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	405,601
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	TOTAL AMOUNT APPROPRIATED	<u>\$892,676</u>

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SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the War Memorial Stadium Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the War Memorial Stadium Commission, for personal services and operating expenses of the War Memorial Stadium Commission - Cash Operations for the fiscal year ending June 30,

2	TMT)/					
3	ITEM FISCAL YEAR					
4	NO. 2014-2015					
5	(01) REGULAR SALARIES \$29,251					
6	(02) EXTRA HELP 115,000					
7	(03) PERSONAL SERVICES MATCHING 21,743					
8	(04) OVERTIME 7,000					
9	(05) MAINT. & GEN. OPERATION					
10	(A) OPER. EXPENSE 572,555					
11	(B) CONF. & TRAVEL 2,000					
12	(C) PROF. FEES 54,538					
13	(D) CAP. OUTLAY					
14	(E) DATA PROC.					
15	(06) RESALE AND GAME EXPENSE 1,025,000					
16	(07) REFUNDS/REIMBURSEMENTS 130,000					
17	(08) DEBT SERVICE 4,000,000					
18	TOTAL AMOUNT APPROPRIATED \$5,957,087					
19						
20	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS					
21	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.					
22	APPROPRIATION RESTRICTIONS - LAND ACQUISITION. In no event shall any funds					
23	appropriated to the War Memorial Stadium Commission be used for the					
24	acquisition of real estate without the prior review and approval of the					
25	Arkansas Legislative Council or Joint Budget Committee.					
26	Determining the maximum number of employees and the maximum amount of					
27	appropriation and general revenue funding for a state agency each fiscal year					
28	is the function of the General Assembly. This is usually accomplished by					
29	delineating such maximums as the appropriation in the appropriation act(s)					
30	for a state agency and the general revenue allocations authorized for each					
31	fund and fund account by amendment to the Revenue Stabilization law.					
32	Therefore, it is both necessary and appropriate that the General Assembly					
33	maintain oversight by requiring prior approval of the Legislative Council or					
34	Joint Budget Committee as provided by this section. The requirement of					

approval by the Legislative Council or Joint Budget Committee is not a

severable part of this section. If the requirement of approval by the

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- 1 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 2 court of competent jurisdiction, then the authority of the Commission to
- 3 acquire real estate is void.

The provisions of this section shall be in effect only from July 1, 2013 5 2014 through June 30, 2014 2015.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2014 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014.