

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

A Bill

HOUSE BILL 1037

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
10 HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2015;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF ARKANSAS
15 HERITAGE APPROPRIATION FOR THE 2014-2015
16 FISCAL YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Arkansas Heritage for the 2014-2015 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2014-2015
30	(1) U018U	DAH DIRECTOR	1	\$108,522
31	(2) U020U	DAH ASSISTANT DIRECTOR	2	\$97,701
32	(3) P003C	DAH AGENCY DIRECTOR	7	GRADE C126
33	(4) D017C	INFO SYSTEMS SECURITY SPECIALIST	1	GRADE C126
34	(5) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
35	(6) P006C	DAH AGENCY ASSISTANT DIRECTOR	7	GRADE C122
36	(7) A050C	AGENCY FISCAL MANAGER	1	GRADE C121



1	(8)	B045C	BIOLOGIST SUPERVISOR	2	GRADE C121
2	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
3	(10)	V004C	PROCUREMENT MANAGER	1	GRADE C121
4	(11)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
5	(12)	P014C	MUSEUM MANAGER	1	GRADE C120
6	(13)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
7	(14)	B067C	ARCHAEOLOGIST	1	GRADE C119
8	(15)	B066C	BIOLOGIST SPECIALIST	4	GRADE C119
9	(16)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
10	(17)	P016C	CURATOR	3	GRADE C119
11	(18)	P015C	DAH MANAGER OF HISTORIC PROPERTIES	5	GRADE C119
12	(19)	G155C	DAH PROGRAM MANAGER	14	GRADE C119
13	(20)	D062C	DATABASE ANALYST	1	GRADE C119
14	(21)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
15	(22)	A082C	ACCOUNTANT II	1	GRADE C117
16	(23)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
17	(24)	G186C	DAH PROGRAM COORDINATOR	19	GRADE C117
18	(25)	G180C	GRANTS ANALYST	1	GRADE C117
19	(26)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
20	(27)	S025C	BUILDING AND GROUNDS COORDINATOR	2	GRADE C116
21	(28)	C022C	BUSINESS OPERATIONS SPECIALIST	7	GRADE C116
22	(29)	P032C	DESIGN CONSULTANT	1	GRADE C116
23	(30)	B086C	LAND MANAGEMENT SPECIALIST	3	GRADE C116
24	(31)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	1	GRADE C116
25	(32)	P029C	MUSEUM PROGRAMS SPECIALIST	1	GRADE C116
26	(33)	P027C	PUBLIC INFORMATION SPECIALIST	5	GRADE C116
27	(34)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
28	(35)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
29	(36)	P038C	HISTORIAN	3	GRADE C115
30	(37)	R032C	HUMAN RESOURCES PROG REPRESENTATIVE	1	GRADE C115
31	(38)	P037C	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE C115
32	(39)	P036C	MUSEUM STORE MANAGER	2	GRADE C115
33	(40)	G204C	PLANNING SPECIALIST	1	GRADE C115
34	(41)	V015C	PURCHASING SPECIALIST	1	GRADE C115
35	(42)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
36	(43)	G214C	GRANTS SPECIALIST	1	GRADE C114

1	(44)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
2	(45)	P047C	MUSEUM REGISTRAR	2	GRADE C113
3	(46)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
4	(47)	C056C	ADMINISTRATIVE SPECIALIST III	10	GRADE C112
5	(48)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
6	(49)	P056C	MUSEUM PROGRAM ASSISTANT II	6	GRADE C110
7	(50)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
8	(51)	S065C	MAINTENANCE ASSISTANT	7	GRADE C108
9	(52)	T087C	SECURITY OFFICER	<u>3</u>	GRADE C106
10			MAX. NO. OF EMPLOYEES	152	

11

12 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 13 of Arkansas Heritage for the 2014-2015 fiscal year, the following maximum
 14 number of part-time or temporary employees, to be known as "Extra Help",
 15 payable from funds appropriated herein for such purposes: eighty-four (84)
 16 temporary or part-time employees, when needed, at rates of pay not to exceed
 17 those provided in the Uniform Classification and Compensation Act, or its
 18 successor, or this act for the appropriate classification.

19

20 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE - STATE OPERATIONS. There
 21 is hereby appropriated, to the Department of Arkansas Heritage, to be payable
 22 from the Department of Arkansas Heritage Fund Account, for personal services
 23 and operating expenses of the Department of Arkansas Heritage - Director's
 24 Office - State Operations for the fiscal year ending June 30, 2015, the
 25 following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2014-2015</u>
29	(01) REGULAR SALARIES	\$989,466
30	(02) PERSONAL SERVICES MATCHING	346,212
31	(03) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	89,506
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$1,425,184

2

3 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated,
 4 to the Department of Arkansas Heritage, to be payable from the Publication
 5 Development and Resale Revolving Fund, for development and/or purchase of
 6 publications for resale to the public by the Department of Arkansas Heritage
 7 - Publications for the fiscal year ending June 30, 2015, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2014-2015</u>
11 (01) DEVELOPMENT AND/OR PURCHASE OF	
12 PUBLICATIONS FOR RESALE	<u>\$27,276</u>

13

14 SECTION 5. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is
 15 hereby appropriated, to the Department of Arkansas Heritage, to be payable
 16 from the Arkansas Department of Heritage Fund Account, for personal services,
 17 operating expenses, grants and aid, construction and special maintenance of
 18 the Department of Arkansas Heritage - Conservation Tax - Amendment 75 for the
 19 fiscal year ending June 30, 2015, the following:

20

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2014-2015</u>
23 (01) REGULAR SALARIES	\$670,130
24 (02) EXTRA HELP	437,226
25 (03) PERSONAL SERVICES MATCHING	270,217
26 (04) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	2,516,844
28 (B) CONF. & TRAVEL	94,826
29 (C) PROF. FEES	1,049,741
30 (D) CAP. OUTLAY	20,000
31 (E) DATA PROC.	0
32 (05) GRANTS/AID-HERITAGE PROGRAMS	1,550,729
33 (06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
34 (07) SPECIAL MAINTENANCE	<u>1,000,000</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$8,209,713</u>

36

SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY.

There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and cost of goods for resale by the Department of Arkansas Heritage - Delta Cultural Center - Cash in Treasury for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$15,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COST OF GOODS SOLD)	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - STATE OPERATIONS.

There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Delta Cultural Center - State Operations for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) REGULAR SALARIES	\$412,326
(02) PERSONAL SERVICES MATCHING	149,544
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	130,590
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$692,460

2

3 SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.

4 There is hereby appropriated, to the Department of Arkansas Heritage - Delta
 5 Cultural Center, to be payable from cash funds as defined by Arkansas Code
 6 19-4-801 of the Department of Arkansas Heritage - Delta Cultural Center, for
 7 paying bank charges, credit card charges, and fees from revenues collected by
 8 the Department of Arkansas Heritage - Delta Cultural Center - Bank Charges
 9 Fund for the fiscal year ending June 30, 2015, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2014-2015</u>
13 (01) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	\$6,000
15 (B) CONF. & TRAVEL	0
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$6,000</u>

20

21 SECTION 9. APPROPRIATION - ARKANSAS ARTS COUNCIL - STATE OPERATIONS.

22 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 23 Council, to be payable from the Department of Arkansas Heritage Fund Account,
 24 for personal services, operating expenses, and grants and aid by the
 25 Department of Arkansas Heritage - Arts Council - State Operations for the
 26 fiscal year ending June 30, 2015, the following:

27

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2014-2015</u>
30 (01) REGULAR SALARIES	\$413,294
31 (02) PERSONAL SERVICES MATCHING	130,075
32 (03) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	40,388
34 (B) CONF. & TRAVEL	0
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(04) GRANTS/AID-ARTS PROGRAMS	<u>200,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$783,757</u></u>

4

5 SECTION 10. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.

6 There is hereby appropriated, to the Department of Arkansas Heritage - Arts

7 Council, to be payable from the federal funds as designated by the Chief

8 Fiscal Officer of the State, for personal services, operating expenses, and

9 grants and aid by the Department of Arkansas Heritage - Arts Council -

10 Federal Program for the fiscal year ending June 30, 2015, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2014-2015</u>
14	(01) REGULAR SALARIES	\$65,077
15	(02) PERSONAL SERVICES MATCHING	24,355
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	47,252
18	(B) CONF. & TRAVEL	10,500
19	(C) PROF. FEES	12,970
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(04) GRANTS AND AID-ARTS PROGRAMS	<u>673,452</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$833,606</u></u>

24

25 SECTION 11. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

26 There is hereby appropriated, to the Department of Arkansas Heritage - Arts

27 Council, to be payable from the cash fund deposited in the State Treasury as

28 determined by the Chief Fiscal Officer of the State, for operating expenses

29 and grants and aid by the Department of Arkansas Heritage - Arts Council -

30 Cash in Treasury for the fiscal year ending June 30, 2015, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2014-2015</u>
34	(01) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	\$28,250
36	(B) CONF. & TRAVEL	6,000

1	(C) PROF. FEES	5,500
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>187,526</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$227,276</u></u>

6

7 SECTION 12. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE

8 OPERATIONS. There is hereby appropriated, to the Department of Arkansas

9 Heritage - Mosaic Templars of America Center for African-American Culture and

10 Business Enterprise, to be payable from the Department of Arkansas Heritage

11 Fund Account, for personal services and operating expenses of the Department

12 of Arkansas Heritage - Mosaic Templars of America Center for African-American

13 Culture and Business Enterprise - State Operations for the fiscal year ending

14 June 30, 2015, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2014-2015</u>
18	(01) REGULAR SALARIES	\$362,343
19	(02) EXTRA HELP	60,000
20	(03) PERSONAL SERVICES MATCHING	169,646
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	286,239
23	(B) CONF. & TRAVEL	8,820
24	(C) PROF. FEES	22,100
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$909,148</u></u>

28

29 SECTION 13. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN

30 TREASURY. There is hereby appropriated, to the Department of Arkansas

31 Heritage - Mosaic Templars of America Center for African-American Culture and

32 Business Enterprise, to be payable from the cash fund deposited in the State

33 Treasury as determined by the Chief Fiscal Officer of the State, for museum

34 gift shop operations and cost of goods for resale by the Department of

35 Arkansas Heritage - Mosaic Templars of America Center for African-American

36 Culture and Business Enterprise - Cash in Treasury for the fiscal year ending

1 June 30, 2015, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2014-2015</u>
5 (01) MAINT. & GEN. OPERATION	
6 (A) OPER. EXPENSE	\$84,457
7 (B) CONF. & TRAVEL	0
8 (C) PROF. FEES	10,000
9 (D) CAP. OUTLAY	0
10 (E) DATA PROC.	0
11 (02) RESALE (COST OF GOODS SOLD)	<u>50,000</u>
12 TOTAL AMOUNT APPROPRIATED	<u><u>\$144,457</u></u>

13

14 SECTION 14. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK
 15 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas
 16 Heritage - Mosaic Templars of America Center for African-American Culture and
 17 Business Enterprise, to be payable from cash funds as defined by Arkansas
 18 Code 19-4-801 of the Department of Arkansas Heritage - Mosaic Templars of
 19 America Center for African-American Culture and Business Enterprise, for
 20 paying bank charges, credit card charges and fees from revenues collected by
 21 the Department of Arkansas Heritage - Mosaic Templars of America Center for
 22 African-American Culture and Business Enterprise - Bank Charges Fund for the
 23 fiscal year ending June 30, 2015, the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2014-2015</u>
27 (01) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	\$5,060
29 (B) CONF. & TRAVEL	0
30 (C) PROF. FEES	0
31 (D) CAP. OUTLAY	0
32 (E) DATA PROC.	<u>0</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

34

35 SECTION 15. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN
 36 TREASURY. There is hereby appropriated, to the Department of Arkansas

1 Heritage - Old State House, to be payable from the cash fund deposited in the
 2 State Treasury as determined by the Chief Fiscal Officer of the State, for
 3 personal services, operating expenses, and cost of goods for resale by the
 4 Department of Arkansas Heritage - Old State House Commission - Cash in
 5 Treasury for the fiscal year ending June 30, 2015, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2014-2015</u>
9	(01) EXTRA HELP	\$20,430
10	(02) PERSONAL SERVICES MATCHING	1,575
11	(03) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	109,895
13	(B) CONF. & TRAVEL	500
14	(C) PROF. FEES	12,225
15	(D) CAP. OUTLAY	0
16	(E) DATA PROC.	0
17	(04) RESALE (COST OF GOODS SOLD)	<u>60,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u><u>\$204,625</u></u>

19

20 SECTION 16. APPROPRIATION - OLD STATE HOUSE COMMISSION - STATE

21 OPERATIONS. There is hereby appropriated, to the Department of Arkansas

22 Heritage - Old State House, to be payable from the Department of Arkansas

23 Heritage Fund Account, for personal services and operating expenses of the

24 Department of Arkansas Heritage - Old State House Commission - State

25 Operations for the fiscal year ending June 30, 2015, the following:

26	27 ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2014-2015</u>
29	(01) REGULAR SALARIES	\$855,638
30	(02) EXTRA HELP	54,902
31	(03) PERSONAL SERVICES MATCHING	300,285
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	148,034
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,358,859</u></u>

3

4 SECTION 17. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES

5 FUND. There is hereby appropriated, to the Department of Arkansas Heritage -

6 Old State House, to be payable from cash funds as defined by Arkansas Code

7 19-4-801 of the Department of Arkansas Heritage - Old State House, for paying

8 bank charges, credit card charges, and fees from revenues collected by the

9 Department of Arkansas Heritage - Old State House Commission - Bank Charges

10 Fund for the fiscal year ending June 30, 2015, the following:

11	ITEM	FISCAL YEAR
12	NO.	2014-2015
13	<hr/>	
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$5,060
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

21

22 SECTION 18. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE

23 TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas

24 Heritage - Historic Preservation, to be payable from the Natural and Cultural

25 Resources Historic Preservation Fund, for personal services, operating

26 expenses, and grants and aid for Historic Preservation and Main Street

27 Programs by the Department of Arkansas Heritage - Historic Preservation -

28 Real Estate Transfer Tax for the fiscal year ending June 30, 2015, the

29 following:

30	ITEM	FISCAL YEAR
31	NO.	2014-2015
32	<hr/>	
33	(01) REGULAR SALARIES	\$0
34	(02) EXTRA HELP	0
35	(03) PERSONAL SERVICES MATCHING	0
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	0
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(05) GRANTS AND AID FOR HISTORIC	
7	PRESERVATION/MAIN STREET	
8	PROGRAMS	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

10

11 SECTION 19. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.

12 There is hereby appropriated, to the Department of Arkansas Heritage -
 13 Historic Preservation, to be payable from the federal funds as designated by
 14 the Chief Fiscal Officer of the State, for personal services, operating
 15 expenses, and grants and aid for Historic Preservation by the Department of
 16 Arkansas Heritage - Historic Preservation - Federal Program for the fiscal
 17 year ending June 30, 2015, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2014-2015</u>
21	(01) REGULAR SALARIES	\$712,484
22	(02) EXTRA HELP	18,672
23	(03) PERSONAL SERVICES MATCHING	236,549
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	205,394
26	(B) CONF. & TRAVEL	5,046
27	(C) PROF. FEES	44,000
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(05) GRANTS AND AID FOR HISTORIC	
31	PRESERVATION	<u>359,100</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,581,245</u></u>

33

34 SECTION 20. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET

35 ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department
 36 of Arkansas Heritage - Historic Preservation, to be payable from the cash

1 fund deposited in the State Treasury as determined by the Chief Fiscal
 2 Officer of the State, for operating expenses of the Department of Arkansas
 3 Heritage - Historic Preservation - Main Street Arkansas - Cash in Treasury
 4 for the fiscal year ending June 30, 2015, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2014-2015</u>
8 (01) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	\$10,842
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	20,000
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$30,842</u></u>

15
 16 SECTION 21. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 17 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the
 18 Department of Arkansas Heritage - Natural Heritage Commission, to be payable
 19 from the cash fund deposited in the State Treasury as determined by the Chief
 20 Fiscal Officer of the State, for personal services, operating expenses,
 21 special maintenance and land acquisition of the Department of Arkansas
 22 Heritage - Natural Heritage Commission - Natural Area Management - Cash in
 23 Treasury for the fiscal year ending June 30, 2015, the following:

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2014-2015</u>
27 (01) REGULAR SALARIES	\$23,131
28 (02) EXTRA HELP	35,000
29 (03) PERSONAL SERVICES MATCHING	10,274
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	83,622
32 (B) CONF. & TRAVEL	2,500
33 (C) PROF. FEES	0
34 (D) CAP. OUTLAY	0
35 (E) DATA PROC.	0
36 (05) SPECIAL MAINTENANCE	65,000

1	(06) LAND ACQUISITION	<u>48,552</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$268,079</u></u>

3
 4 SECTION 22. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 5 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department
 6 of Arkansas Heritage - Natural Heritage Commission, to be payable from the
 7 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 8 Officer of the State, for personal services and operating expenses of the
 9 Department of Arkansas Heritage - Natural Heritage Commission - Natural Area
 10 Research - Cash in Treasury for the fiscal year ending June 30, 2015, the
 11 following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2014-2015</u>
15	(01) EXTRA HELP	\$27,650
16	(02) PERSONAL SERVICES MATCHING	2,131
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	34,528
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$64,309</u></u>

24
 25 SECTION 23. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE
 26 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 27 Heritage - Natural Heritage Commission, to be payable from the Department of
 28 Arkansas Heritage Fund Account, for personal services, operating expenses,
 29 and gas royalty expenses of the Department of Arkansas Heritage - Natural
 30 Heritage Commission - State Operations for the fiscal year ending June 30,
 31 2015, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2014-2015</u>
35	(01) REGULAR SALARIES	\$505,688
36	(02) PERSONAL SERVICES MATCHING	165,117

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	40,379
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(04) GAS ROYALTY EXPENSES	<u>328,828</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,040,012</u></u>

9

10 SECTION 24. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL

11 PROGRAM. There is hereby appropriated, to the Department of Arkansas

12 Heritage - Natural Heritage Commission, to be payable from the federal funds

13 as designated by the Chief Fiscal Officer of the State, for personal

14 services, operating expenses, special maintenance, and land acquisition of

15 the Department of Arkansas Heritage - Natural Heritage Commission - Federal

16 Program for the fiscal year ending June 30, 2015, the following:

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2014-2015</u>
20	(01) REGULAR SALARIES	\$103,944
21	(02) EXTRA HELP	20,000
22	(03) PERSONAL SERVICES MATCHING	36,688
23	(04) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	102,740
25	(B) CONF. & TRAVEL	9,000
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	0
29	(05) SPECIAL MAINTENANCE	44,914
30	(06) LAND ACQUISITION	<u>1,788,250</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,105,536</u></u>

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33 SECTION 25. APPROPRIATION - NATURAL HERITAGE - CAPITAL OUTLAY AND LAND

34 ACQUISITION. There is hereby appropriated, to the Department of Arkansas

35 Heritage - Natural Heritage Commission, to be payable from the Arkansas

36 Department of Heritage Fund Account, for Capital Outlay and Land Acquisition

1 of the Department of Arkansas Heritage - Natural Heritage Commission -
 2 Capital Outlay and Land Acquisition for the fiscal year ending June 30, 2015,
 3 the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2014-2015</u>
7 (01) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	\$0
9 (B) CONF. & TRAVEL	0
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	400,000
12 (E) DATA PROC.	0
13 (02) LAND ACQUISITION	<u>800,000</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,200,000</u></u>

15
 16 SECTION 26. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH
 17 IN TREASURY. There is hereby appropriated, to the Department of Arkansas
 18 Heritage - Historic Arkansas Museum, to be payable from the cash fund
 19 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 20 the State, for personal services, operating expenses and cost of goods for
 21 resale by the Department of Arkansas Heritage - Historic Arkansas Museum
 22 Commission - Cash in Treasury for the fiscal year ending June 30, 2015, the
 23 following:

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2014-2015</u>
27 (01) REGULAR SALARIES	\$21,953
28 (02) EXTRA HELP	142,134
29 (03) PERSONAL SERVICES MATCHING	20,698
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	34,521
32 (B) CONF. & TRAVEL	3,334
33 (C) PROF. FEES	7,750
34 (D) CAP. OUTLAY	0
35 (E) DATA PROC.	0
36 (05) RESALE (COST OF GOODS SOLD)	<u>70,000</u>

1 TOTAL AMOUNT APPROPRIATED \$300,390

2

3 SECTION 27. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - STATE
 4 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 5 Heritage - Historic Arkansas Museum, to be payable from the Department of
 6 Arkansas Heritage Fund Account, for personal services and operating expenses
 7 of the Department of Arkansas Heritage - Historic Arkansas Museum Commission-
 8 State Operations for the fiscal year ending June 30, 2015, the following:

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10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2014-2015</u>
12 (01) REGULAR SALARIES	\$814,606
13 (02) PERSONAL SERVICES MATCHING	294,848
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	109,080
16 (B) CONF. & TRAVEL	0
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$1,218,534</u>

21

22 SECTION 28. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK
 23 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas
 24 Heritage - Historic Arkansas Museum, to be payable from cash funds as defined
 25 by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Historic
 26 Arkansas Museum, for payment of bank charges, credit card charges and fees
 27 from revenues collected by the Department of Arkansas Heritage - Historic
 28 Arkansas Museum Commission - Bank Charges Fund for the fiscal year ending
 29 June 30, 2015, the following:

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31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2014-2015</u>
33 (01) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	\$11,250
35 (B) CONF. & TRAVEL	0
36 (C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,250</u></u>

4

5 SECTION 29. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 6 ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas
 7 Heritage - Natural and Cultural Resources Council, to be payable from the
 8 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal
 9 services, operating expenses and grants and aid by the Department of Arkansas
 10 Heritage - Natural and Cultural Resources Council - Administration for the
 11 fiscal year ending June 30, 2015, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2014-2015</u>
15	(01) REGULAR SALARIES	\$0
16	(02) EXTRA HELP	0
17	(03) PERSONAL SERVICES MATCHING	0
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	0
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(05) GRANTS AND AID NATURAL AND CULTURAL	
25	RESOURCES COUNCIL	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

27

28 SECTION 30. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 29 STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the
 30 Department of Arkansas Heritage - Natural and Cultural Resources Council, to
 31 be payable from the Arkansas Natural and Cultural Resources Grant and Trust
 32 Fund, for grants for the acquisition, management, stewardship or preservation
 33 of state owned lands, historic sites, buildings, structures or objects by the
 34 Department of Arkansas Heritage - Natural and Cultural Resources Council -
 35 State Owned Lands or Historic Sites for the fiscal year ending June 30, 2015,
 36 the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) GRANTS/AID FOR STATE-OWNED LANDS OR HISTORIC SITES	<u>\$30,000,000</u>

SECTION 31. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - MAIN STREET PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for funds to augment federal funding and provide programs and grants by the Department of Arkansas Heritage - Natural and Cultural Resources Council - Main Street Program for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) GRANTS/AID FOR HISTORIC PRESERVATION PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is hereby authorized to purchase from Maintenance and General Operations appropriations provided by this Act, up to an amount not to exceed \$40,000 each fiscal year, promotional and educational merchandise, authorized by the Director of the Department, to inform the public of the Department's programs, to promote the functions of the Department, and to inform the public regarding the services provided by the Department.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is hereby authorized to make fund transfers from the Natural & Cultural

1 Resources Historic Preservation Fund or other funds established from federal
2 or non-federal grants to the Publication Development and Resale Revolving
3 Fund to use to develop and purchase additional publications for resale after
4 seeking prior review by the Arkansas Legislative Council. In no case shall
5 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any
6 fiscal year.

7 The provisions of this section shall be in effect only from July 1, ~~2013~~
8 2014 through June 30, ~~2014~~ 2015.

9
10 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL
12 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas
13 Heritage shall be the disbursing officer for the Natural and Cultural
14 Resources Council appropriation and the Main Street Program appropriation
15 provided by this Act. Further, if grants are made to state agencies from the
16 Natural and Cultural Resources Council appropriation, and the Main Street
17 Program appropriation provided herein, the corresponding amount of
18 appropriation and funding of such grant may be transferred to such state
19 agency for use in classifications of expenditures as determined by conditions
20 of the grant and the state agency.

21 The provisions of this section shall be in effect only from July 1, ~~2013~~
22 2014 through June 30, ~~2014~~ 2015.

23
24 SECTION 35. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
25 authorized by this act shall be limited to the appropriation for such agency
26 and funds made available by law for the support of such appropriations; and
27 the restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

33
34 SECTION 36. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
6

7 SECTION 37. EMERGENCY CLAUSE. It is found and determined by the
8 General Assembly, that the Constitution of the State of Arkansas prohibits
9 the appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2014 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2014 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2014.
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