| 1 2 | | Arkansas neral Ass | | A Bi | 11 | |
|--------|----------|-----------------------|---------------|--------------------|--------------------|-----------------|
| 3 | Fiscal S | ession, 20 | 014 | | | HOUSE BILL 1041 |
| 4 | | | | | | |
| 5 | By: Joi | nt Budget | Committee | | | |
| 6 | | | | | | |
| 7 | | | | For An Act To I | Be Entitled | |
| 8 | | A | AN ACT TO MAI | KE AN APPROPRIATIO | ON FOR PERSONAL SE | RVICES |
| 9 | | A | AND OPERATING | G EXPENSES FOR THE | E ARKANSAS DEVELOP | MENT |
| 10 | | I | FINANCE AUTHO | ORITY FOR THE FISC | CAL YEAR ENDING JU | NE 30, |
| 11 | | 2 | 2015; AND FOR | R OTHER PURPOSES. | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | Subtitl | e | |
| 15 | | | AN ACT | FOR THE ARKANSAS | DEVELOPMENT | |
| 16 | | | FINANCE | AUTHORITY APPROP | RIATION FOR THE | |
| 17 | | | 2014-20 | 15 FISCAL YEAR. | | |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | BE IT | ENACTEI | BY THE GENI | ERAL ASSEMBLY OF T | THE STATE OF ARKAN | SAS: |
| 21 | | | | | | |
| 22 | | SECTION | 1. REGULAR | SALARIES. There | is hereby establi | shed for the |
| 23 | Arkans | as Deve | elopment Fina | ance Authority for | the 2014-2015 fi | scal year, the |
| 24 | follow | ing max | ximum number | of regular employ | rees. | |
| 25 | | | | | | |
| 26 | | | | | | Maximum Annual |
| 27 | | | | | Maximum | Salary Rate |
| 28 | Item | Class | | | No. of | Fiscal Year |
| 29 | No. | Code | Title | | Employees | 2014-2015 |
| 30 | (1) | U019U | ADFA EXECU | TIVE DIRECTOR | 1 | \$141,770 |
| 31 | (2) | N066N | ADFA DEPUTY | Y DIRECTOR | 5 | GRADE N908 |
| 32 | (3) | D007C | INFORMATION | N SYSTEMS MANAGER | 1 | GRADE C128 |
| 33 | (4) | G027C | ADFA PROGRA | AM OFFICER | 10 | GRADE C127 |
| 34 | (5) | A040C | ADFA FISCA | L PROGRAM MANAGER | 5 | GRADE C123 |
| 35 | (6) | A051C | ADFA FINANO | CE PROGRAM COORDIN | NATOR 5 | GRADE C121 |
| 36 | (7) | A071C | ADFA FINANO | CE PROGRAM ANALYST | 3 | GRADE C119 |



| 1 | (8) | R021C | BUDGET ANALYST | 1 | GRADE C119 |
|----|------|--------|-------------------------------|----|------------|
| 2 | (9) | D063C | COMPUTER SUPPORT SPECIALIST | 2 | GRADE C119 |
| 3 | (10) | G173C | ADFA PROGRAM COORDINATOR | 10 | GRADE C118 |
| 4 | (11) | A076C | FINANCE PROGRAM ANALYST | 1 | GRADE C118 |
| 5 | (12) | A082C | ACCOUNTANT II | 2 | GRADE C117 |
| 6 | (13) | A080C | FINANCE AUTHORITY SPECIALIST | 6 | GRADE C117 |
| 7 | (14) | R025C | HUMAN RESOURCES ANALYST | 1 | GRADE C117 |
| 8 | (15) | D068C | INFORMATION SYSTEMS ANALYST | 1 | GRADE C117 |
| 9 | (16) | A089C | ACCOUNTANT I | 1 | GRADE C116 |
| 10 | (17) | C037C | ADMINISTRATIVE ANALYST | 3 | GRADE C115 |
| 11 | (18) | V015C | PURCHASING SPECIALIST | 1 | GRADE C115 |
| 12 | (19) | C056C | ADMINISTRATIVE SPECIALIST III | 3 | GRADE C112 |
| 13 | | MAX. N | O. OF EMPLOYEES | 62 | |

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SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Development Finance Authority for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance Authority, for personal services, operating expenses, data processing services and grants and aid by the Arkansas Development Finance Authority for the fiscal year ending June 30, 2015, the following:

28 29

| 30 | ITEM | | FISCAL YEAR |
|----|------|----------------------------|-------------|
| 31 | NO. | | 2014-2015 |
| 32 | (01) | REGULAR SALARIES | \$3,591,634 |
| 33 | (02) | EXTRA HELP | 40,000 |
| 34 | (03) | PERSONAL SERVICES MATCHING | 1,093,155 |
| 35 | (04) | MAINT. & GEN. OPERATION | |
| 36 | | (A) OPER. EXPENSE | 825,458 |

| 1 | (B) CONF. & TRAVEL 81,715 | |
|--|--|-----------|
| 2 | (C) PROF. FEES 112,300 | |
| 3 | (D) CAP. OUTLAY 23,000 | |
| 4 | (E) DATA PROC. 0 | |
| 5 | (05) GRANTS / AID-HOUSING RENTAL | |
| 6 | ASSISTANCE 6,600,000 | |
| 7 | (06) DATA PROCESSING SERVICES 264,512 | |
| 8 | (07) HUD HOME PROGRAM 16,341,215 | |
| 9 | (08) FEDERAL HOUSING PROGRAMS 19,600,000 | |
| 10 | TOTAL AMOUNT APPROPRIATED \$48,572,989 | |
| 11 | | |
| 12 | SECTION 4. APPROPRIATION - ARKANSAS HOUSING TRUST FUND ADVISORY | |
| 13 | COMMITTEE. There is hereby appropriated, to the Arkansas Development Finan | nce |
| 14 | Authority, to be payable from cash funds as defined by Arkansas Code 19-4-8 | 301 |
| 15 | of the Arkansas Development Finance Authority, for personal services and | |
| 16 | operating expenses of the Arkansas Development Finance Authority - Arkansas | 3 |
| 17 | Housing Trust Fund Advisory Committee for the fiscal year ending June 30, | |
| | | |
| 18 | 2015, the following: | |
| 18 19 | 2015, the following: | |
| | 2015, the following: ITEM FISCAL YEAR | |
| 19 | | |
| 19 20 | ITEM FISCAL YEAR | |
| 19 20 21 | ITEM FISCAL YEAR NO. 2014-2015 | |
| 19 20 21 22 | ITEM FISCAL YEAR NO. 2014-2015 (01) AR HOUSING TRUST FUND ADVISORY | |
| 19 20 21 22 23 | ITEM FISCAL YEAR NO. 2014-2015 (01) AR HOUSING TRUST FUND ADVISORY | AS |
| 192021222324 | ITEM FISCAL YEAR NO. 2014-2015 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES \$49,000 | |
| 19 20 21 22 23 24 25 | ITEM FISCAL YEAR NO. 2014-2015 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES | ΜE |
| 19 20 21 22 23 24 25 26 | ITEM FISCAL YEAR NO. 2014-2015 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES | ΜE |
| 19 20 21 22 23 24 25 26 27 | ITEM FISCAL YEAR NO. 2014-2015 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES \$49,000 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOW PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD How | ΜE |
| 19 20 21 22 23 24 25 26 27 28 | ITEM FISCAL YEAR NO. 2014-2015 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES \$49,000 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOW PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD How Program of this Act shall be in accordance with the State of Arkansas | ΜE |
| 19 20 21 22 23 24 25 26 27 28 29 | ITEM FISCAL YEAR NO. 2014-2015 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES S49,000 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOW PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD How Program of this Act shall be in accordance with the State of Arkansas Consolidated Plan developed and administered in part by the Arkansas | ΜE |
| 19 20 21 22 23 24 25 26 27 28 29 30 | TIEM FISCAL YEAR NO. 2014-2015 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES \$49,000 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOW PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD How Program of this Act shall be in accordance with the State of Arkansas Consolidated Plan developed and administered in part by the Arkansas Development Finance Authority and shall be in accordance with project | ΜE |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | ITEM FISCAL YEAR NO. 2014-2015 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES \$49,000 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOW PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD How Program of this Act shall be in accordance with the State of Arkansas Consolidated Plan developed and administered in part by the Arkansas Development Finance Authority and shall be in accordance with project requirements and regulations of the U.S. Department of Housing and Urban | ME ome |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | ITEM FISCAL YEAR NO. 2014-2015 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES \$49,000 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOW PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD How Program of this Act shall be in accordance with the State of Arkansas Consolidated Plan developed and administered in part by the Arkansas Development Finance Authority and shall be in accordance with project requirements and regulations of the U.S. Department of Housing and Urban Development HOME Program. | ME ome |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | ITEM FISCAL YEAR NO. 2014-2015 (01) AR HOUSING TRUST FUND ADVISORY EXPENSES S49,000 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOW PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD How Program of this Act shall be in accordance with the State of Arkansas Consolidated Plan developed and administered in part by the Arkansas Development Finance Authority and shall be in accordance with project requirements and regulations of the U.S. Department of Housing and Urban Development HOME Program. The provisions of this section shall be in effect only from July 1,—2015 | ME ome |

1 authorized by this act shall be limited to the appropriation for such agency 2 and funds made available by law for the support of such appropriations; and 3 the restrictions of the State Procurement Law, the General Accounting and 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 5 Procedures and Restrictions Act, or their successors, and other fiscal 6 control laws of this State, where applicable, and regulations promulgated by 7 the Department of Finance and Administration, as authorized by law, shall be 8 strictly complied with in disbursement of said funds. 9 10 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General 11 Assembly that any funds disbursed under the authority of the appropriations 12 contained in this act shall be in compliance with the stated reasons for 13 which this act was adopted, as evidenced by the Agency Requests, Executive 14 Recommendations and Legislative Recommendations contained in the budget 15 manuals prepared by the Department of Finance and Administration, letters, or 16 summarized oral testimony in the official minutes of the Arkansas Legislative 17 Council or Joint Budget Committee which relate to its passage and adoption. 18 19 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 20 appropriation of funds for more than a one (1) year period; that the 21 22 effectiveness of this Act on July 1, 2014 is essential to the operation of 23 the agency for which the appropriations in this Act are provided, and that in 24 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm 25 26 upon the proper administration and provision of essential governmental 27 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 28 29 and safety shall be in full force and effect from and after July 1, 2014. 30 31 32 33 34 35 36