

1 State of Arkansas  
2 89th General Assembly  
3 Fiscal Session, 2014  
4

*As Engrossed: H3/3/14*

# A Bill

HOUSE BILL 1045

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE  
10 AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR  
11 THE FISCAL YEAR ENDING JUNE 30, 2015; AND FOR OTHER  
12 PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND  
16 ADMINISTRATION - MANAGEMENT SERVICES  
17 DIVISION APPROPRIATION FOR THE 2014-2015  
18 FISCAL YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the  
25 Department of Finance and Administration - Management Services Division for  
26 the 2014-2015 fiscal year, the following maximum number of regular employees.  
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2014-2015
32	(1) U001U	DFA DIRECTOR	1	\$154,085
33	(2) U002U	DFA DEPUTY DIRECTOR REV MGMT SVCS/CM	1	\$137,162
34	(3) N012N	DFA ACCOUNTING ADMINISTRATOR	1	GRADE N912
35	(4) N011N	DFA CHIEF INFORMATION OFFICER	1	GRADE N912
36	(5) N033N	DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE N909



1	(6)	N038N	DFA BUDGET ADMINISTRATOR	1	GRADE N909
2	(7)	N036N	DFA EBD ADMINISTRATOR	1	GRADE N909
3	(8)	D004N	DFA IGS/STATE TECHNOLOGY ADMINISTRATOR	1	GRADE N909
4	(9)	N032N	DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE N909
5	(10)	N031N	DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE N909
6	(11)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1	GRADE N909
7	(12)	D005N	DFA IT TECHNICAL SPECIALIST	1	GRADE N908
8	(13)	N082N	DFA INTERNAL AUDIT ADMINISTRATOR	1	GRADE N907
9	(14)	D012N	DFA ASSISTANT CHIEF INFO. OFFICER	1	GRADE N906
10	(15)	A002C	DFA ASSISTANT ACCOUNTING ADMINISTRATOR	2	GRADE C130
11	(16)	G001C	DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	1	GRADE C130
12	(17)	R002C	DFA ASSISTANT BUDGET ADMINISTRATOR	1	GRADE C130
13	(18)	R003C	DFA ASSISTANT EBD ADMINISTRATOR	1	GRADE C130
14	(19)	G002C	DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE C130
15	(20)	R001C	DFA ASSISTANT PERSONNEL ADMINISTRATOR	2	GRADE C130
16	(21)	V001C	DFA ASSIST. PROCUREMENT ADMINISTRATOR	1	GRADE C130
17	(22)	A001C	DFA ASSIST. TAX RESEARCH ADMINISTRATOR	1	GRADE C130
18	(23)	D002C	DFA OIS ASSISTANT ADMINISTRATOR	1	GRADE C130
19	(24)	A007C	AUDIT MANAGER	1	GRADE C129
20	(25)	A006C	DFA REVENUE TAX DIVISION MANAGER	1	GRADE C129
21	(26)	R040C	DFA STATEWIDE PROGRAM MANAGER	11	GRADE C128
22	(27)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
23	(28)	D011C	DFA ERP SYSTEM MANAGER	4	GRADE C127
24	(29)	A021C	AGENCY CONTROLLER I	1	GRADE C126
25	(30)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
26	(31)	A025C	DFA ACCOUNTING CAFR COORDINATOR	5	GRADE C126
27	(32)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
28	(33)	D016C	SENIOR TECHNOLOGY ANALYST	4	GRADE C126
29	(34)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
30	(35)	D021C	DFA ERP GROUP LEAD	7	GRADE C125
31	(36)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
32	(37)	A031C	ASSISTANT CONTROLLER	1	GRADE C124
33	(38)	D033C	DFA ERP ANALYST	39	GRADE C124
34	(39)	V032C	DFA OSP SURPLUS PROPERTY MANAGER	1	GRADE C124
35	(40)	R041C	DFA STATEWIDE PROGRAM COORDINATOR	38	GRADE C124
36	(41)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124

1	(42)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	2	GRADE C124
2	(43)	X026C	CRIMINAL DETENTION FACILITIES COORD.	1	GRADE C123
3	(44)	G084C	DFA DIVISION MANAGER II	1	GRADE C123
4	(45)	V003C	DFA PROCUREMENT DIVISION MANAGER	1	GRADE C123
5	(46)	A038C	FISCAL SUPPORT MANAGER	3	GRADE C123
6	(47)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	6	GRADE C123
7	(48)	A044C	AUDIT COORDINATOR	4	GRADE C122
8	(49)	R043C	DFA STATEWIDE PROGRAM SPECIALIST	3	GRADE C122
9	(50)	G093C	OPERATIONS MANAGER	1	GRADE C122
10	(51)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
11	(52)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
12	(53)	D054C	COMPUTER SUPPORT COORDINATOR	2	GRADE C121
13	(54)	X038C	QUALITY ASSURANCE MANAGER	1	GRADE C121
14	(55)	D052C	SOFTWARE SUPPORT ANALYST	10	GRADE C121
15	(56)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
16	(57)	G133C	DFA DIVISION MANAGER I	1	GRADE C120
17	(58)	R018C	DFA EBD PROGRAM SUPERVISOR	6	GRADE C120
18	(59)	V006C	DFA OSP TEAM LEADER	4	GRADE C120
19	(60)	V005C	DFA PROCUREMENT MANAGER	1	GRADE C120
20	(61)	G132C	DFA PROGRAM MANAGER	9	GRADE C120
21	(62)	A057C	DFA TAX RESEARCH ANALYST	1	GRADE C120
22	(63)	L038C	REGISTERED NURSE	1	GRADE C120
23	(64)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
24	(65)	R022C	BENEFITS COORDINATOR	1	GRADE C119
25	(66)	D063C	COMPUTER SUPPORT SPECIALIST	4	GRADE C119
26	(67)	E033C	DFA ORGANIZATIONAL DEVELOPMENT SPEC	4	GRADE C119
27	(68)	G147C	GRANTS COORDINATOR	3	GRADE C119
28	(69)	D061C	INFORMATION SYSTEMS COORD. SPECIALIST	2	GRADE C119
29	(70)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
30	(71)	R042C	DFA CAFR ASSET SPECIALIST	1	GRADE C118
31	(72)	V010C	DFA OSP BUYER	19	GRADE C118
32	(73)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
33	(74)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
34	(75)	D065C	NETWORK SUPPORT ANALYST	8	GRADE C118
35	(76)	R028C	STATE PAYROLL SYSTEMS SPECIALIST	6	GRADE C118
36	(77)	D064C	WEBSITE DEVELOPER	2	GRADE C118

1	(78)	A082C	ACCOUNTANT II	2	GRADE C117
2	(79)	A081C	AUDITOR	2	GRADE C117
3	(80)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE C117
4	(81)	C018C	DFA EXEC ASSIST. TO THE COMMISSIONER	1	GRADE C117
5	(82)	V033C	DFA OSP SURPLUS PROPERTY SUPERVISOR	1	GRADE C117
6	(83)	G180C	GRANTS ANALYST	10	GRADE C117
7	(84)	R025C	HUMAN RESOURCES ANALYST	9	GRADE C117
8	(85)	A089C	ACCOUNTANT I	11	GRADE C116
9	(86)	C022C	BUSINESS OPERATIONS SPECIALIST	2	GRADE C116
10	(87)	V014C	BUYER	2	GRADE C116
11	(88)	A109C	DFA SEFA / CAFR SPECIALIST	1	GRADE C116
12	(89)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
13	(90)	E046C	TRAINING INSTRUCTOR	5	GRADE C116
14	(91)	C037C	ADMINISTRATIVE ANALYST	6	GRADE C115
15	(92)	R033C	BENEFITS ANALYST	7	GRADE C115
16	(93)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
17	(94)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
18	(95)	D077C	HELP DESK SPECIALIST	4	GRADE C115
19	(96)	D084C	COMPUTER OPERATOR	7	GRADE C114
20	(97)	R034C	DFA EBD BENEFITS SPECIALIST	23	GRADE C114
21	(98)	C042C	DFA REVENUE SUPERVISOR	1	GRADE C114
22	(99)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
23	(100)	C048C	DFA SUPERVISOR	2	GRADE C113
24	(101)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
25	(102)	V020C	INVENTORY CONTROL MANAGER	2	GRADE C113
26	(103)	C057C	ADMINISTRATION SUPPORT SPECIALIST	3	GRADE C112
27	(104)	C056C	ADMINISTRATIVE SPECIALIST III	16	GRADE C112
28	(105)	A098C	FISCAL SUPPORT SPECIALIST	13	GRADE C112
29	(106)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
30	(107)	V021C	SURPLUS PROPERTY AGENT	7	GRADE C112
31	(108)	C059C	DFA SERVICE REPRESENTATIVE	9	GRADE C111
32	(109)	C073C	ADMINISTRATIVE SPECIALIST II	14	GRADE C109
33	(110)	C076C	DFA TECHNICIAN	3	GRADE C108
34	(111)	C087C	ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE C106
35			MAX. NO. OF EMPLOYEES	445	

36

1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 2 the Department of Finance and Administration - Management Services Division  
 3 for the 2014-2015 fiscal year, the following maximum number of part-time or  
 4 temporary employees, to be known as "Extra Help", payable from funds  
 5 appropriated herein for such purposes: twenty (20) temporary or part-time  
 6 employees, when needed, at rates of pay not to exceed those provided in the  
 7 Uniform Classification and Compensation Act, or its successor, or this act  
 8 for the appropriate classification.

9  
 10 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 11 to the Department of Finance and Administration - Management Services  
 12 Division, to be payable from the State Central Services Fund, for personal  
 13 services and operating expenses of the Department of Finance and  
 14 Administration - Management Services Division for the fiscal year ending June  
 15 30, 2015, the following:

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2014-2015</u>
19 (01) REGULAR SALARIES	\$18,836,063
20 (02) EXTRA HELP	41,512
21 (03) PERSONAL SERVICES MATCHING	5,961,484
22 (04) OVERTIME	5,000
23 (05) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	2,537,543
25 (B) CONF. & TRAVEL	377,599
26 (C) PROF. FEES	10,000
27 (D) CAP. OUTLAY	0
28 (E) DATA PROC.	<u>0</u>
29 TOTAL AMOUNT APPROPRIATED	<u><u>\$27,769,201</u></u>

30  
 31 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby  
 32 appropriated, to the Department of Finance and Administration - Management  
 33 Services Division, to be payable from the cash fund deposited in the State  
 34 Treasury as determined by the Chief Fiscal Officer of the State, for personal  
 35 services and operating expenses of the Department of Finance and  
 36 Administration - Management Services Division for the fiscal year ending June

1 30, 2015, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2014-2015</u>
5 (01) REGULAR SALARIES	\$523,340
6 (02) PERSONAL SERVICES MATCHING	179,507
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	888,222
9 (B) CONF. & TRAVEL	71,800
10 (C) PROF. FEES	25,000
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	0
13 (04) REFUNDS/REIMBURSEMENTS	<u>1,017,700</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,705,569</u></u>

15

16 SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE -  
 17 FEDERAL. There is hereby appropriated, to the Department of Finance and  
 18 Administration - Management Services Division, to be payable from the federal  
 19 funds as designated by the Chief Fiscal Officer of the State, for personal  
 20 services, operating expenses and administration of federal funds received  
 21 through the Federal Victims of Crime Act, Stop Violence Against Women Act,  
 22 and the Family Violence Prevention and Services Act for the fiscal year  
 23 ending June 30, 2015, the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2014-2015</u>
27 (01) REGULAR SALARIES	\$368,466
28 (02) EXTRA HELP	6,272
29 (03) PERSONAL SERVICES MATCHING	129,189
30 (04) OVERTIME	2,500
31 (05) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	125,000
33 (B) CONF. & TRAVEL	8,000
34 (C) PROF. FEES	74,219
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1	(06) GRANTS AND AID - STATEWIDE VIOLENCE	
2	PREVENTION ACTIVITIES	13,100,000
3	(07) REFUNDS/REIMBURSEMENTS	<u>78,125</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$13,891,771</u></u>

5  
6 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.

7 There is hereby appropriated, to the Department of Finance and Administration  
8 - Management Services Division, to be payable from the Miscellaneous Agencies  
9 Fund Account, for grants-in-aid to state agencies, local governments, and  
10 nonprofit organizations for matching funds to implement approved programs  
11 through the Victims of Crime Justice Assistance Program for the fiscal year  
12 ending June 30, 2015, the following:

13		
14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2014-2015</u>
16	(01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
17	PROGRAM MATCHING GRANTS	<u><u>\$359,196</u></u>

18  
19 SECTION 7. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

20 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance  
21 and Administration - Management Services Division, to be payable from the  
22 federal funds as designated by the Chief Fiscal Officer of the State, for  
23 personal services, operating expenses and distribution of federal funds to  
24 state agencies, local governments and entities that support improvements in  
25 the State's criminal justice system for the fiscal year ending June 30, 2015,  
26 the following:

27		
28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2014-2015</u>
30	(01) REGULAR SALARIES	\$206,704
31	(02) PERSONAL SERVICES MATCHING	67,832
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	168,129
34	(B) CONF. & TRAVEL	3,500
35	(C) PROF. FEES	205,000
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(04) GRANTS/AID - DEPT OF JUSTICE	
3	NON-VICTIM ASSISTANCE MATCHING	
4	GRANTS	9,000,000
5	(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,851,165</u></u>

7

8 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

9 GRANTS - STATE. There is hereby appropriated, to the Department of Finance

10 and Administration - Management Services Division, to be payable from the

11 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and

12 local governments for matching funds and to implement approved drug law

13 enforcement, violent offender, substance abuse and other non-victim

14 assistance program grants for the fiscal year ending June 30, 2015, the

15 following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2014-2015</u>
19	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
20	MATCHING GRANTS	<u><u>\$1,000,000</u></u>

21

22 SECTION 9. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized,

23 for the Department of Finance and Administration - Management Services

24 Division for the 2014-2015 fiscal year, the following maximum number of part-

25 time or temporary employees, to be known as "Extra Help", payable from funds

26 appropriated herein for such purposes: one (1) temporary or part-time

27 employees, when needed, at rates of pay not to exceed those provided in the

28 Uniform Classification and Compensation Act, or its successor, or this act

29 for the appropriate classification.

30

31 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.

32 There is hereby appropriated, to the Department of Finance and Administration

33 - Management Services Division, to be payable from the Purchase and Corporate

34 Travel Card Program Fund, for providing appropriation to allow for rebates

35 coming into the State from vendor banks and for distribution to participating

36 agencies and for operating expenses connected with the administration of the



1 program by the Department of Finance and Administration - Management Services  
 2 Division - Purchase and Corporate Travel Card Program for the fiscal year  
 3 ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) REFUNDS/REIMBURSEMENTS	<u>\$4,000,000</u>

9 SECTION 11. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is  
 10 hereby appropriated, to the Department of Finance and Administration -  
 11 Management Services Division, to be payable from the Property Sales Holding  
 12 Fund, for personal services and operating expenses of the Department of  
 13 Finance and Administration - Management Services Division - Marketing and  
 14 Redistribution for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) REGULAR SALARIES	\$519,751
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	198,793
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	528,605
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	24,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,377,149</u>

29 SECTION 12. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby  
 30 authorized, for the Department of Finance and Administration - Management  
 31 Services Division, for the 2014-2015 fiscal year, the following maximum  
 32 number of part-time or temporary employees, to be known as "Extra Help",  
 33 payable from funds appropriated herein for such purposes: one (1) temporary  
 34 or part-time employees, when needed, at rates of pay not to exceed those  
 35 provided in the Uniform Classification and Compensation Act, or its  
 36 successor, or this act for the appropriate classification.

1  
 2 SECTION 13. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is  
 3 hereby appropriated, to the Department of Finance and Administration -  
 4 Management Services Division, to be payable from the State Central Services  
 5 Fund, for personal services and operating expenses of the Department of  
 6 Finance and Administration - Management Services Division - Employee Benefits  
 7 Division for the fiscal year ending June 30, 2015, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2014-2015</u>
11 (01) REGULAR SALARIES	\$1,329,988
12 (02) PERSONAL SERVICES MATCHING	468,154
13 (03) OVERTIME	11,895
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	1,116,827
16 (B) CONF. & TRAVEL	14,000
17 (C) PROF. FEES	29,089
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,969,953</u></u>

21  
 22 SECTION 14. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby  
 23 appropriated, to the Department of Finance and Administration - Management  
 24 Services Division, to be payable from the State Central Services Fund, for  
 25 personal services and operating expenses of the Department of Finance and  
 26 Administration - Management Services Division for the fiscal year ending June  
 27 30, 2015, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2014-2015</u>
31 (01) INFORMATION TECHNOLOGY SERVICES	\$23,500,000
32 (02) AASIS BILLINGS	<u>6,500,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

34  
 35 SECTION 15. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS.  
 36 There is hereby appropriated, to the Department of Finance and Administration

1 - Management Services Division, to be payable from the State Central Services  
 2 Fund, for operating expenses and awards to state employees through the  
 3 Employee Suggestion System as authorized in Arkansas Code 21-11-101 through  
 4 21-11-109, by the Department of Finance and Administration - Management  
 5 Services Division - Employee Awards Program for the fiscal year ending June  
 6 30, 2015, the following:

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2014-2015</u>
10 (01) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	\$4,951
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	0
16 (02) EMPLOYEE AWARDS	<u>27,329</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$32,280</u></u>

18  
 19 SECTION 16. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby  
 20 appropriated, to the Department of Finance and Administration - Management  
 21 Services Division, to be payable from the paying account as determined by the  
 22 Chief Fiscal Officer of the State, for providing disbursement of personal  
 23 services of the various state agencies as a result of the consolidation to  
 24 one federal identification number for all state agencies in the State of  
 25 Arkansas for the fiscal year ending June 30, 2015, the following:

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2014-2015</u>
29 (01) STATEWIDE PAYROLL PAYING	<u><u>\$2,100,000,000</u></u>

30  
 31 SECTION 17. APPROPRIATION - IT PROJECTS - FEDERAL. There is hereby  
 32 appropriated, to the Department of Finance and Administration - Management  
 33 Services Division, to be payable from the federal funds as designated by the  
 34 Chief Fiscal Officer of the State, to facilitate the State of Arkansas's  
 35 ability to improve the security and integrity of driver's license and  
 36 identification card issuance processes to include information technology

1 system, facilities, source document verification and the required security  
2 protections of individuals' personal identification information for the  
3 fiscal year ending June 30, 2015, the following:

4		
5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2014-2015</u>
7	(01) INFO TECH SERVICES & EQUIPMENT	<u>\$2,406,608</u>

8

9 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING  
11 FUNDS. The funds appropriated in this Act for Department of Justice Non-  
12 Victim Assistance Matching Grants shall be used for matching funds for  
13 administering the Federal Grants provided in this Act for the Department of  
14 Justice Non-Victim Assistance Grants. The Department of Finance and  
15 Administration - Management Services Division is hereby authorized to call  
16 upon all state agencies to assist in the implementation of the Department of  
17 Justice Non-Victim Assistance Grants. The funds appropriated in this Act for  
18 Department of Justice Non-Victim Assistance Matching Grants shall be used to  
19 provide one hundred percent (100%) of the required matching funds for state  
20 agencies and to provide up to sixty percent (60%) of the required matching  
21 funds for local governments. Such funds and appropriation shall be  
22 transferred to eligible state agencies or paid to local governments to be  
23 used for matching federal funds for administration of the Department of  
24 Justice Non-Victim Assistance Grants in such amounts as determined by the  
25 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight  
26 agency as designated by the Governor. Any unobligated balances in funds in  
27 this Act for the Department of Justice Non-Victim Assistance Grants may be  
28 used by state agencies as matching funds for other U.S. Department of Justice  
29 Grants in an amount determined by the Chief Fiscal Officer of the State.  
30 Any unexpended balances in funds provided for Department of Justice Non-  
31 Victim Assistance Matching Grants in this act remaining on June 30, ~~2013~~  
32 2014, may be carried forward and used for the same purpose during the fiscal  
33 year ending June 30, ~~2014~~ 2015.

34

35 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION

1 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State  
2 shall jointly select the independent auditor to audit the Comprehensive  
3 Annual Financial Report for the period ending June 30, ~~2014~~ 2015.

4  
5 *SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*  
6 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW.*  
7 *ENTERPRISE FRAUD PILOT PROJECT STUDY.*

8 *(a) The Office of Accounting of the Department of Finance and*  
9 *Administration shall conduct an interagency study to determine the most*  
10 *economical and efficient means of implementing an enterprise fraud pilot*  
11 *program that:*

12 *(1) Detects and prevents fraud, waste, abuse, improper payments,*  
13 *and employer noncompliance within:*

14 *(A) The Unemployment Insurance program of the Department*  
15 *of Workforce Services;*

16 *(B) The Temporary Assistance for Needy Families Program;*  
17 *and*

18 *(C) The Supplemental Nutritional Assistance Program (SNAP)*  
19 *of the Department of Human Services; and*

20 *(2) Utilizes state-of-the-art enterprise fraud detection*  
21 *technology that further supports detection and prevention across state*  
22 *agencies, programs, and functions.*

23 *(b) The office shall compare and contrast both agency-hosted and*  
24 *vender-hosted solutions.*

25 *(c)(1) No later than October 24, 2014, the office shall report its*  
26 *findings and recommendations to:*

27 *(A) The Legislative Council;*

28 *(B) The Chair of the House Committee on State Agencies and*  
29 *Governmental Affairs; and*

30 *(C) The Chair of the Senate Committee on State Agencies*  
31 *and Governmental Affairs.*

32 *(2) The report shall include without limitation funding*  
33 *requirements and possible substantive law changes that would be necessary to*  
34 *implement agency-hosted and vender-hosted solutions.*

35  
36 *SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds*

1 authorized by this act shall be limited to the appropriation for such agency  
2 and funds made available by law for the support of such appropriations; and  
3 the restrictions of the State Procurement Law, the General Accounting and  
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
5 Procedures and Restrictions Act, or their successors, and other fiscal  
6 control laws of this State, where applicable, and regulations promulgated by  
7 the Department of Finance and Administration, as authorized by law, shall be  
8 strictly complied with in disbursement of said funds.

9  
10 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General  
11 Assembly that any funds disbursed under the authority of the appropriations  
12 contained in this act shall be in compliance with the stated reasons for  
13 which this act was adopted, as evidenced by the Agency Requests, Executive  
14 Recommendations and Legislative Recommendations contained in the budget  
15 manuals prepared by the Department of Finance and Administration, letters, or  
16 summarized oral testimony in the official minutes of the Arkansas Legislative  
17 Council or Joint Budget Committee which relate to its passage and adoption.

18  
19 SECTION 23. EMERGENCY CLAUSE. It is found and determined by the  
20 General Assembly, that the Constitution of the State of Arkansas prohibits  
21 the appropriation of funds for more than a one (1) year period; that the  
22 effectiveness of this Act on July 1, 2014 is essential to the operation of  
23 the agency for which the appropriations in this Act are provided, and that in  
24 the event of an extension of the legislative session, the delay in the  
25 effective date of this Act beyond July 1, 2014 could work irreparable harm  
26 upon the proper administration and provision of essential governmental  
27 programs. Therefore, an emergency is hereby declared to exist and this Act  
28 being necessary for the immediate preservation of the public peace, health  
29 and safety shall be in full force and effect from and after July 1, 2014.

30  
31 */s/ Joint Budget Committee*  
32  
33  
34  
35  
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