1 2	State of A 89th Ger			<i>H3/3/14</i>			
2	Fiscal Se					HOUSE BILL 1093	
4	1 15001 50	.551011, 20				HOUSE DILL 1075	
5	By: Join	nt Budget	Committee				
6	j	0					
7			For An Act To	Be Entitled			
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES						
9		AND OPERATING EXPENSES AND FOR GRANTS AND AID TO					
10		LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE					
11		D	EPARTMENT OF CAREER EDUCATIO	N FOR THE F	ISCAL	YEAR	
12		E	NDING JUNE 30, 2015; AND FOR	OTHER PURP	OSES.		
13							
14							
15			Subtit	le			
16			AN ACT FOR THE DEPARTMEN	T OF CAREER			
17			EDUCATION APPROPRIATION	FOR THE 201	4-2015	5	
18			FISCAL YEAR.				
19							
20							
21	BE IT I	ENACTED	BY THE GENERAL ASSEMBLY OF	THE STATE OF	F ARKA	NSAS:	
22							
23	\$	SECTION	1. REGULAR SALARIES. There	is hereby e	establ	ished for the	
24	Depart	ment of	Career Education for the 20	14-2015 fis	cal ye	ar, the following	
25	maximur	n numbe	r of regular employees.				
26							
27						Maximum Annual	
28				Maxim	um	Salary Rate	
29	Item	Class		No. d	of	Fiscal Year	
30	No.	Code	Title	Employe	ees	2014-2015	
31	(1)	U061U	ACE DIRECTOR		1	\$151,943	
32	(2)	U077U	ACE DEPUTY DIRECTOR CAREER	& TECH ED	1	\$110,525	
33	(3)	U065U	ACE DEPUTY DIRECTOR		1	\$110 , 524	
34	(4)	U098U	DIR GOV COMM ON ADULT LITER	ACY	1	\$75 , 641	
35	(5)	G010C	ACE DIVISION MANAGER		4	GRADE C128	
36	(6)	A031C	ASSISTANT CONTROLLER		1	GRADE C124	



.

1	(7)	E061C	ACE PROGRAM COORDINATOR	15	GRADE C123
2	(8)	E062C	ACE PROGRAM ADVISOR	30	GRADE C122
3	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
4	(10)	R019C	BUDGET MANAGER	1	GRADE C120
5	(11)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
6	(12)	A060C	SENIOR AUDITOR	3	GRADE C119
7	(13)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
8	(14)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
9	(15)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
10	(16)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
11	(17)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
12	(18)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
13	(19)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
14	(20)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
15	(21)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
16	(22)	C073C	ADMINISTRATIVE SPECIALIST II	15	GRADE C109
17		MAX. N	O. OF EMPLOYEES	93	

19 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. 20 There is hereby authorized, for the Department of Career Education -21 Vocational, Technical and Adult Education for the 2014-2015 fiscal year, the 22 following maximum number of part-time or temporary employees, to be known as 23 "Extra Help", payable from funds appropriated herein for such purposes: 24 sixty-nine (69) temporary or part-time employees, when needed, at rates of 25 pay not to exceed those provided in the Uniform Classification and 26 Compensation Act, or its successor, or this act for the appropriate 27 classification.

28

29 SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. 30 There is hereby appropriated, to the Department of Career Education, to be 31 payable from the Department of Career Education Fund Account, for personal 32 services and operating expenses of the Department of Career Education -33 Vocational, Technical and Adult Education for the fiscal year ending June 30, 34 2015, the following:

35

36 ITEM

FISCAL YEAR

1	NO.	2014-2015
2	(01) REGULAR SALARIES	\$3,034,485
3	(02) EXTRA HELP	3,923
4	(03) PERSONAL SERVICES MATCHING	1,075,189
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	987,373
7	(B) CONF. & TRAVEL	28,751
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(05) APPRENTICESHIP PROGRAM	1,611,456
12	(06) MOTOR VEHICLE EDUCATION PROGRAM	2,500
13	TOTAL AMOUNT APPROPRIATED	\$6,743,677
14		
15	SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION.	There is hereby
16	appropriated, to the Department of Career Education, to be	e payable from the
17	Department of Career Education Fund Account, for personal	services and
18	operating expenses of the Department of Career Education	
	operating expenses of the Department of Gareer Education	- Adult Basic
19	Education for the fiscal year ending June 30, 2015, the fe	
19 20		
20		
20 21	Education for the fiscal year ending June 30, 2015, the fo	ollowing:
20 21 22	Education for the fiscal year ending June 30, 2015, the for ITEM	ollowing: FISCAL YEAR
20 21 22 23	Education for the fiscal year ending June 30, 2015, the for ITEM NO.	ollowing: FISCAL YEAR 2014-2015
20 21 22 23 24	Education for the fiscal year ending June 30, 2015, the formula ITEM NO. (01) REGULAR SALARIES	ollowing: FISCAL YEAR 2014-2015 \$395,155
20 21 22 23 24 25	Education for the fiscal year ending June 30, 2015, the formula in the fiscal year en	ollowing: FISCAL YEAR 2014-2015 \$395,155
20 21 22 23 24 25 26	Education for the fiscal year ending June 30, 2015, the formation of the fiscal year ending June 30, 2015, th	ollowing: FISCAL YEAR 2014-2015 \$395,155 130,612
20 21 22 23 24 25 26 27	Education for the fiscal year ending June 30, 2015, the formation of the fiscal year ending June 30, 2015, the formation (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	ollowing: FISCAL YEAR <u>2014-2015</u> \$395,155 130,612 25,000
20 21 22 23 24 25 26 27 28	Education for the fiscal year ending June 30, 2015, the formation of the fiscal year ending June 30, 2015, the formation (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	ollowing: FISCAL YEAR 2014-2015 \$395,155 130,612 25,000 0
20 21 22 23 24 25 26 27 28 29	Education for the fiscal year ending June 30, 2015, the formation of the fiscal year ending June 30, 2015, the formation (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	ollowing: FISCAL YEAR 2014-2015 \$395,155 130,612 25,000 0 0
20 21 22 23 24 25 26 27 28 29 30	Education for the fiscal year ending June 30, 2015, the formation for the fiscal year ending June 30, 2015, the formation (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	ollowing: FISCAL YEAR 2014-2015 \$395,155 130,612 25,000 0 0 0
	Education for the fiscal year ending June 30, 2015, the formation of the fiscal year ending June 30, 2015, the formation (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	ollowing: FISCAL YEAR 2014-2015 \$395,155 130,612 25,000 0 0 0 0 0 0 0
20 21 22 23 24 25 26 27 28 29 30 31	Education for the fiscal year ending June 30, 2015, the formation of the fiscal year ending June 30, 2015, the formation (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	ollowing: FISCAL YEAR 2014-2015 \$395,155 130,612 25,000 0 0 0 0 0 0 0 0 0 0 0 0
20 21 22 23 24 25 26 27 28 29 30 31 32	Education for the fiscal year ending June 30, 2015, the formation of the fiscal year ending June 30, 2015, the formation (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	ollowing: FISCAL YEAR 2014-2015 \$395,155 130,612 25,000 0 0 0 0 0 0 0 0 0 0 0 0

3

Department of Career Education - High-Tech Scholarship Award Program for the

1	fiscal year ending June 30, 2015, the following:			
2				
3	ITEM	FISCAL YEAR		
4	NO.	2014-2015		
5	(01) SCHOLARSHIPS	\$10,000		
6				
7	SECTION 6. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL	AND ADULT		
8	EDUCATION. There is hereby authorized, for the Department	of Career		
9	Education - Federal Vocational, Technical and Adult Educati	on for the 2014-		
10	2015 fiscal year, the following maximum number of part-time	e or temporary		
11	employees, to be known as "Extra Help", payable from funds	appropriated		
12	herein for such purposes: four (4) temporary or part-time	employees, when		
13	needed, at rates of pay not to exceed those provided in the	Uniform		
14	Classification and Compensation Act, or its successor, or t	his act for the		
15	appropriate classification.			
16				
17	SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNI	CAL AND ADULT		
18	EDUCATION. There is hereby appropriated, to the Department	of Career		
19	Education, to be payable from the federal funds as designated by the Chief			
20	Fiscal Officer of the State, for personal services, operating expenses and			
21	grants by the Department of Career Education - Federal Voca	tional, Technical		
22	and Adult Education for the fiscal year ending June 30, 201	5, the following:		
23				
24	ITEM	FISCAL YEAR		
25	NO.	2014-2015		
26	(01) REGULAR SALARIES	\$694,132		
27	(02) EXTRA HELP	5,000		
28	(03) PERSONAL SERVICES MATCHING	249,653		
29	(04) MAINT. & GEN. OPERATION			
30	(A) OPER. EXPENSE	1,673,936		
31	(B) CONF. & TRAVEL	46,175		
32	(C) PROF. FEES	748,350		
33	(D) CAP. OUTLAY	0		
34	(E) DATA PROC.	0		
35	(05) VOCATIONAL EDUCATION GRANTS	18,019,016		
36	TOTAL AMOUNT APPROPRIATED	\$21,436,262		

1					
2	SECTION 8. APPROPRIATION - FEDERAL ADULT BASIC EDUCATION. There is				
3	hereby appropriated, to the Department of Career Education, to be payable				
4	from the federal funds as designated by the Chief Fiscal Officer of the				
5	State, for personal services, operating expenses and grants by the Department				
6	of Career Education - Federal Adult Basic Education for the fiscal year				
7	ending June 30, 2015, the following:				
8					
9	ITEM	FISCAL YEAR			
10	_NO.	2014-2015			
11	(01) REGULAR SALARIES	\$134,054			
12	(02) PERSONAL SERVICES MATCHING	46,745			
13	(03) MAINT. & GEN. OPERATION				
14	(A) OPER. EXPENSE	77,467			
15	(B) CONF. & TRAVEL	25,200			
16	(C) PROF. FEES	9,000			
17	(D) CAP. OUTLAY	0			
18	(E) DATA PROC.	0			
19	(04) ADULT BASIC EDUCATION GRANTS	8,076,279			
20	TOTAL AMOUNT APPROPRIATED	\$8,368,745			
21					
22	SECTION 9. APPROPRIATION - FEDERAL VETERANS APPROVING	AGENCY. There is			
23	hereby appropriated, to the Department of Career Education,	to be payable			
24	from the federal funds as designated by the Chief Fiscal Of	ficer of the			
25	State, for personal services and operating expenses of the l	Department of			
26	Career Education - Federal Veterans Approving Agency for the	e fiscal year			
27	ending June 30, 2015, the following:				
28					
29	ITEM	FISCAL YEAR			
30	<u>NO.</u>	2014-2015			
31	(01) REGULAR SALARIES	\$161,506			
32	(02) PERSONAL SERVICES MATCHING	58,215			
33	(03) MAINT. & GEN. OPERATION				
34	(A) OPER. EXPENSE	53,546			
35	(B) CONF. & TRAVEL	9,623			
36	(C) PROF. FEES	600			

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$283,490
4		
5	SECTION 10. APPROPRIATION - FEDERAL EQUIPMENT AND TRAI	NING. There is
6	hereby appropriated, to the Department of Career Education,	to be payable
7	from the federal funds as designated by the Chief Fiscal Off	ficer of the
8	State, for operating expenses of the Department of Career Ed	lucation – Federal
9	Equipment and Training for the fiscal year ending June 30, 2	2015, the
10	following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2014-2015
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$14,800
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	TOTAL AMOUNT APPROPRIATED	\$14,800
21		
22	SECTION 11. APPROPRIATION - CONSTRUCTION INDUSTRY CRAF	T TRAINING
23	PROGRAM. There is hereby appropriated, to the Department of	Career
24	Education, to be payable from the Arkansas Construction Indu	stry Craft
25	Training Trust Fund, for personal services, operating expens	ses and grants by
26	the Department of Career Education - Construction Industry (Craft Training
27	Program for the fiscal year ending June 30, 2015, the follow	ving:
28		
29	ITEM	FISCAL YEAR
30	<u>NO.</u>	2014-2015
31	(01) REGULAR SALARIES	\$108,510
32	(02) PERSONAL SERVICES MATCHING	35,731
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	12,000
35	(B) CONF. & TRAVEL	7,500
36	(C) PROF. FEES	0

1		0	
1	(D) CAP. OUTLAY	0	
2	(E) DATA PROC.	0	
3	(04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT	000 000	
4	TRAINING PROGRAM	800,000	
5	TOTAL AMOUNT APPROPRIATED	\$963,741	
6 7	SECTION 12. APPROPRIATION - ALTERNATIVE RETIREMENT PRO	CRAM - CASH	
, 8	There is hereby appropriated, to the Department of Career Ed		
9	payable from cash funds as defined by Arkansas Code 19-4-80.	-	
10	Department of Career Education, for personal services and op		
11	of the Department of Career Education - Alternative Retireme		
12	for the fiscal year ending June 30, 2015, the following:		
13	for the fibear year chaing bane 50, 2013, the forfowing.		
14	ITEM	FISCAL YEAR	
15	NO.	2014-2015	
16	(01) PERSONAL SERVICES MATCHING	\$110,222	
17	(02) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	12,300	
19	(B) CONF. & TRAVEL	0	
20	(C) PROF. FEES	0	
21	(D) CAP. OUTLAY	0	
22	(E) DATA PROC.	0	
23	TOTAL AMOUNT APPROPRIATED	\$122,522	
24			
25	SECTION 13. APPROPRIATION - HOUSING CONSTRUCTION PROG	RAM. There is	
26	hereby appropriated, to the Department of Career Education,	to be payable	
27	from the Building Trades Revolving Fund, for loans to Second	lary Area	
28	Technical Centers or other eligible entities, for the purcha	ase of building	
29	materials, supplies, and fixtures to be used in the construct	ction of a single	
30	family dwelling unit or other non-residential building project through the		
31	Housing Construction Program of the Department of Career Edu	ication for the	
32	fiscal year ending June 30, 2015, the following:		
33			
34	ITEM	FISCAL YEAR	
35	NO.	2014-2015	
36	(01) LOANS	\$329,613	

1					
2	SECTION 14. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE - CASH.				
3	There is hereby appropriated, to the Department of Career Education, to be				
4	payable from the cash fund deposited in the State Treasury as determined by				
5	the Chief Fiscal Officer of the State, for operating expenses of	the			
6	Department of Career Education - Law Enforcement Safety Office - Cash for the				
7	fiscal year ending June 30, 2015, the following:				
8					
9	ITEM	'ISCAL YEAR			
10	NO.	2014-2015			
11	(01) LAW ENFORCEMENT SAFETY PROGRAM	\$15,000			
12					
13	SECTION 15. APPROPRIATION - CAREER COACHES GRANT - CASH.	There is			
14	hereby appropriated, to the Department of Career Education, to b	e payable			
15	from the cash fund deposited in the State Treasury as determined	by the Chief			
16	Fiscal Officer of the State, for grants and aid for career coach	es by the			
17	Department of Career Education - Career Coaches Grant - Cash for the fiscal				
18	year ending June 30, 2015, the following:				
10					
18 19					
		ISCAL YEAR			
19		ISCAL YEAR 2014-2015			
19 20	ITEM				
19 20 21	ITEM F	2014-2015			
19 20 21 22	ITEM F	2014-2015 \$60,000			
19 20 21 22 23	ITEM F NO. (01) CAREER COACHES GRANTS	2014-2015 \$60,000 LITERACY.			
19 20 21 22 23 24	ITEM F NO. (01) CAREER COACHES GRANTS SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT	2014-2015 \$60,000 LITERACY. ion, to be			
19 20 21 22 23 24 25	ITEM F NO. (01) CAREER COACHES GRANTS SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT There is hereby appropriated, to the Department of Career Educat	2014-2015 \$60,000 LITERACY. ion, to be nd Account,			
19 20 21 22 23 24 25 26	ITEM F NO. (01) CAREER COACHES GRANTS SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT There is hereby appropriated, to the Department of Career Educat payable from the Department of Career Education Public School Fu	2014-2015 \$60,000 LITERACY. ion, to be and Account, eartment of			
19 20 21 22 23 24 25 26 27	ITEM F NO. (01) CAREER COACHES GRANTS SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT There is hereby appropriated, to the Department of Career Educat payable from the Department of Career Education Public School Fu for personal services, operating expenses, and grants by the Dep	2014-2015 \$60,000 LITERACY. ion, to be and Account, eartment of			
19 20 21 22 23 24 25 26 27 28	ITEM F NO. (01) CAREER COACHES GRANTS SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT There is hereby appropriated, to the Department of Career Educat payable from the Department of Career Education Public School Fu for personal services, operating expenses, and grants by the Dep Career Education - Governor's Commission on Adult Literacy for t	2014-2015 \$60,000 LITERACY. ion, to be and Account, eartment of			
19 20 21 22 23 24 25 26 27 28 29	ITEM F NO. (01) CAREER COACHES GRANTS SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT There is hereby appropriated, to the Department of Career Educat payable from the Department of Career Education Public School Fu for personal services, operating expenses, and grants by the Dep Career Education - Governor's Commission on Adult Literacy for t year ending June 30, 2015, the following:	2014-2015 \$60,000 LITERACY. ion, to be and Account, eartment of			
19 20 21 22 23 24 25 26 27 28 29 30	ITEM F NO. (01) CAREER COACHES GRANTS SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT There is hereby appropriated, to the Department of Career Educat payable from the Department of Career Education Public School Fu for personal services, operating expenses, and grants by the Dep Career Education - Governor's Commission on Adult Literacy for t year ending June 30, 2015, the following:	2014-2015 \$60,000 LITERACY. ion, to be nd Account, artment of he fiscal			
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM F NO. (01) CAREER COACHES GRANTS SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT There is hereby appropriated, to the Department of Career Educat payable from the Department of Career Education Public School Fu for personal services, operating expenses, and grants by the Dep Career Education - Governor's Commission on Adult Literacy for t year ending June 30, 2015, the following:	2014-2015 \$60,000 LITERACY. ion, to be and Account, eartment of he fiscal			
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM F NO. (01) CAREER COACHES GRANTS SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT There is hereby appropriated, to the Department of Career Educat payable from the Department of Career Education Public School Fu for personal services, operating expenses, and grants by the Dep Career Education - Governor's Commission on Adult Literacy for t year ending June 30, 2015, the following: ITEM F NO.	2014-2015 \$60,000 LITERACY. ion, to be and Account, eartment of he fiscal TSCAL YEAR 2014-2015			
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM F NO. (01) CAREER COACHES GRANTS SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT There is hereby appropriated, to the Department of Career Educat payable from the Department of Career Education Public School Fu for personal services, operating expenses, and grants by the Dep Career Education - Governor's Commission on Adult Literacy for t year ending June 30, 2015, the following: ITEM F NO. (01) REGULAR SALARIES	2014-2015 \$60,000 LITERACY. ion, to be nd Account, eartment of he fiscal TISCAL YEAR 2014-2015 \$30,131			

(B) CONF. & TRAVEL	6,005
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS TO LITERACY COUNCILS	675,000
TOTAL AMOUNT APPROPRIATED	\$773,676
SECTION 17. APPROPRIATION - ADULT BASIC AND GENERAL AD	ULT EDUCATION.
There is hereby appropriated, to the Department of Career Ed	ucation, to be
payable from the Department of Career Education Public Schoo	l Fund Account,
for Adult Basic and General Adult Education grants and aid b	y the Department
of Career Education for the fiscal year ending June 30, 2015	, the following:
ITEM	FISCAL YEAR
<u>NO.</u>	2014-2015
(01) ADULT BASIC & GENERAL ADULT EDUCATION	\$19,860,569
SECTION 18. APPROPRIATION - COORDINATED CAREER EDUCATI	ON SERVICES.
There is hereby appropriated, to the Department of Career Ed	ucation, to be
payable from the Department of Career Education Public Schoo	l Fund Account,
for Coordinated Career Education Services - Special Needs St	udents Program
grants and aid by the Department of Career Education for the	fiscal year
ending June 30, 2015, the following:	
ITEM	FISCAL YEAR
NO.	2014-2015
(01) COORDINATED CAREER EDUCATION	
SERVICES-SPECIAL NEEDS STUDENTS	
PROGRAM GRANTS & AID	\$1,119,433
SECTION 19. APPROPRIATION - VOCATIONAL CENTER AID. Th	ere is hereby
appropriated, to the Department of Career Education, to be p	ayable from the
Department of Career Education Public School Fund Account, f	or Vocational
Center grants and aid by the Department of Career Education	- Vocational
Center Aid for the fiscal year ending June 30, 2015, the fol	lowing:
	 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS TO LITERACY COUNCILS TOTAL AMOUNT APPROPRIATED SECTION 17. APPROPRIATION - ADULT BASIC AND GENERAL AD There is hereby appropriated, to the Department of Career Ed payable from the Department of Career Education Public Schoo for Adult Basic and General Adult Education grants and aid b of Career Education for the fiscal year ending June 30, 2015 ITEM NO. (01) ADULT BASIC & GENERAL ADULT EDUCATION SECTION 18. APPROPRIATION - COORDINATED CAREER EDUCATI There is hereby appropriated, to the Department of Career Ed payable from the Department of Career Education Public Schoo for Coordinated Career Education Services - Special Needs St grants and aid by the Department of Career Education for the ending June 30, 2015, the following: ITEM NO. (01) COORDINATED CAREER EDUCATION SERVICES-SPECIAL NEEDS STUDENTS

1	ITEM	FISCAL YEAR
2	NO.	2014-2015
3	(01) VOCATIONAL CENTER GRANTS AND AID	\$20,436,383
4		
5	SECTION 20. APPROPRIATION - VOCATIONAL START-UP GRANTS	AND AID. There
6	is hereby appropriated, to the Department of Career Educatio	n, to be payable
7	from the Department of Career Education Public School Fund A	ccount, for
8	Vocational Start-Up grants and aid by the Department of Care	er Education for
9	the fiscal year ending June 30, 2015, the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2014-2015
13	(01) VOCATIONAL START-UP GRANTS AND AID	\$2,370,000
14		
15	SECTION 21. APPROPRIATION - GED TESTING. There is her	eby appropriated,
16	to the Department of Career Education, to be payable from th	e Department of
17	Career Education Public School Fund Account, for the cost of	individuals
18	taking the General Educational Development (GED) test and of	ficial practice
19	test for the fiscal year ending June 30, 2015, the following	•
		•
20		•
	ITEM	FISCAL YEAR
20		
20 21	ITEM	FISCAL YEAR
20 21 22	ITEM NO.	FISCAL YEAR 2014-2015
20 21 22 23	ITEM NO.	FISCAL YEAR 2014-2015 \$1,870,000
20 21 22 23 24	ITEM <u>NO.</u> (01) GED TEST COSTS	FISCAL YEAR 2014-2015 \$1,870,000 ere is hereby
20 21 22 23 24 25	ITEM <u>NO.</u> (01) GED TEST COSTS <i>SECTION 22. APPROPRIATION - CAREER COACHES PROGRAM. Th</i>	FISCAL YEAR 2014-2015 \$1,870,000 ere is hereby ayable from the
20 21 22 23 24 25 26	ITEM <u>NO.</u> (01) GED TEST COSTS SECTION 22. APPROPRIATION - CAREER COACHES PROGRAM. Th appropriated, to the Department of Career Education, to be p	FISCAL YEAR 2014-2015 \$1,870,000 ere is hereby ayable from the for personal
20 21 22 23 24 25 26 27	ITEM <u>NO.</u> (01) GED TEST COSTS <i>SECTION 22. APPROPRIATION - CAREER COACHES PROGRAM. Th</i> <i>appropriated, to the Department of Career Education, to be p</i> <i>Department of Career Education Public School Fund Account, f</i>	FISCAL YEAR 2014-2015 \$1,870,000 ere is hereby ayable from the for personal aid by the
20 21 22 23 24 25 26 27 28	ITEM <u>NO.</u> (01) GED TEST COSTS <i>SECTION 22. APPROPRIATION - CAREER COACHES PROGRAM. Th</i> <i>appropriated, to the Department of Career Education, to be p</i> <i>Department of Career Education Public School Fund Account, f</i> <i>services, operating expenses, and Career Coaches grants and</i>	FISCAL YEAR 2014-2015 \$1,870,000 ere is hereby ayable from the for personal aid by the
20 21 22 23 24 25 26 27 28 29	ITEM <u>NO.</u> (01) GED TEST COSTS <i>SECTION 22. APPROPRIATION - CAREER COACHES PROGRAM. The</i> <i>appropriated, to the Department of Career Education, to be p</i> <i>Department of Career Education Public School Fund Account, f</i> <i>services, operating expenses, and Career Coaches grants and</i> <i>Department of Career Education - Career Coaches Program for</i>	FISCAL YEAR 2014-2015 \$1,870,000 ere is hereby ayable from the for personal aid by the
20 21 22 23 24 25 26 27 28 29 30	ITEM <u>NO.</u> (01) GED TEST COSTS <i>SECTION 22. APPROPRIATION - CAREER COACHES PROGRAM. The</i> <i>appropriated, to the Department of Career Education, to be p</i> <i>Department of Career Education Public School Fund Account, f</i> <i>services, operating expenses, and Career Coaches grants and</i> <i>Department of Career Education - Career Coaches Program for</i>	FISCAL YEAR 2014-2015 \$1,870,000 ere is hereby ayable from the for personal aid by the
20 21 22 23 24 25 26 27 28 29 30 31	ITEM <u>NO.</u> (01) GED TEST COSTS <i>SECTION 22. APPROPRIATION - CAREER COACHES PROGRAM. Th</i> <i>appropriated, to the Department of Career Education, to be p</i> <i>Department of Career Education Public School Fund Account, f</i> <i>services, operating expenses, and Career Coaches grants and</i> <i>Department of Career Education - Career Coaches Program for</i> <i>ending June 30, 2015, the following:</i>	FISCAL YEAR 2014-2015 \$1,870,000 ere is hereby ayable from the for personal aid by the the fiscal year
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM <u>NO.</u> (01) GED TEST COSTS <i>SECTION 22. APPROPRIATION - CAREER COACHES PROGRAM. The</i> <i>appropriated, to the Department of Career Education, to be p</i> <i>Department of Career Education Public School Fund Account, f</i> <i>services, operating expenses, and Career Coaches grants and</i> <i>Department of Career Education - Career Coaches Program for</i> <i>ending June 30, 2015, the following:</i> <i>ITEM</i>	FISCAL YEAR 2014-2015 \$1,870,000 ere is hereby ayable from the for personal aid by the the fiscal year
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM <u>NO.</u> (01) GED TEST COSTS SECTION 22. APPROPRIATION - CAREER COACHES PROGRAM. The appropriated, to the Department of Career Education, to be p Department of Career Education Public School Fund Account, f services, operating expenses, and Career Coaches grants and Department of Career Education - Career Coaches Program for ending June 30, 2015, the following: ITEM <u>NO.</u>	FISCAL YEAR 2014-2015 \$1,870,000 ere is hereby ayable from the for personal aid by the the fiscal year FISCAL YEAR 2014-2015

1		(A) OPER. EXPENSE	50,000
2		(B) CONF. & TRAVEL	15,000
3		(C) PROF. FEES	0
4		(D) CAP. OUTLAY	0
5		(E) DATA PROC.	0
6	(04)	CAREER COACHES GRANTS AND AID	<u>800,000</u>
7		TOTAL AMOUNT APPROPRIATED	<i>\$1,007,000</i>

9 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL 11 MATCHING. The funds appropriated in Sections for Adult Basic and General 12 Adult Education, Coordinated Career Education Services, Vocational Center Aid 13 and Vocational Start-up Grants and Aid of this Act may also be used to match 14 any available federal funds from any agency in order to provide the maximum 15 amount of money possible for the purposes enumerated in such section. 16 The provisions of this section shall be in effect only from July 1, $\frac{2012}{1}$ 17 2014 through June 30, 2013 2015.

18

19 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 VOCATIONAL START-UP. The funds and appropriations contained herein for 22 Vocational Start-Up shall be allocated in accordance with rules and 23 regulations established by the State Board of Career Education, after the 24 rules and regulations have undergone a prior review by the Administrative 25 Rules and Regulations Subcommittee of the Arkansas Legislative Council or 26 Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, 2012
<u>2014</u> through June 30, 2015.

29

30 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by 33 Item (01) in the section of this Act for Adult Basic and General Adult 34 Education, a sum of \$300,000 each fiscal year shall be made available to 35 eligible entities approved by the State Board of Career Education, in order 36 to expand the vocational education and training opportunities available to

area citizens in need of adult educational training or retraining due to
 changing technology.

Further, if the appropriation is not fully funded due to a decrease in 3 4 the official revenue forecast or the available carryover balance of the 5 Department of Career Education Public School Fund Account, the Department of 6 Career Education may reduce proportionally the amount made available to 7 eligible entities approved by the State Board of Career Education in order to 8 expand the vocational education and training opportunities to area citizens 9 in need of adult educational training or retraining due to changing 10 technology.

11 The provisions of this section shall be in effect only from July 1, 2012
12 <u>2014</u> through June 30, 2015.

13

14 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT 16 EDUCATION DISTRIBUTION. All funds that become available for Adult Education 17 shall be distributed to those administrative units determined to be operating 18 efficient and effective adult education programs, under criteria established 19 by the State Board of Career Education. The criteria shall include the 20 relative efficiency of administration of the program in the counties served 21 and achievement of federal performance indicators. The State Board of Career 22 Education shall promulgate rules and regulations for the distribution of 23 funds in accordance with criteria to be determined by the Board. In the 24 distribution of funds to local units the Board shall consider performance in 25 meeting state and federal performance indicators. Unallocated funds will be 26 redistributed based upon need as determined by the State Board of Career 27 Education.

28 The provisions of this section shall be in effect only from July 1, 2012
29 <u>2014</u> through June 30, 2015.

30

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
OF FUNDS - PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall
establish, upon request from the Department of Career Education, a special
appropriation line item to be used in the acquisition of promotional items.
When the Department of Career Education wishes to transfer monies from its

operating expenses appropriation to the Promotional Items line, the State Board of Career Education shall approve the request and forward it after receiving prior review and approval by the Arkansas Legislative Council or Joint Budget Committee, to the Chief Fiscal Officer of the State for processing.

6 Determining the maximum number of employees and the maximum amount of 7 appropriation and general revenue funding for a state agency each fiscal year 8 is the prerogative of the General Assembly. This is usually accomplished by 9 delineating such maximums in the appropriation act(s) for a state agency and 10 the general revenue allocations authorized for each fund and fund account by 11 amendment to the Revenue Stabilization law. Further, the General Assembly 12 has determined that the Department of Career Education may operate more 13 efficiently if some flexibility is provided to the Department of Career Therefore, it is both 14 Education authorizing broad powers under this Section. 15 necessary and appropriate that the General Assembly maintain oversight by 16 requiring prior approval of the Legislative Council or Joint Budget Committee 17 as provided by this section. The requirement of approval by the Legislative 18 Council or Joint Budget Committee is not a severable part of this section. 19 If the requirement of approval by the Legislative Council or Joint Budget 20 Committee is ruled unconstitutional by a court of competent jurisdiction, 21 this entire section is void.

22

23 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SECONDARY
 25 TECHNICAL CENTER AID PROVISIONS.

26 (a)(1) Secondary technical center aid shall be calculated and
27 distributed by the Department of Career Education based upon each secondary
28 technical center's eligible student full-time equivalent count.

29 (2) Secondary technical center aid shall not be based upon the 30 percentage of total enrollment from any one sending school.

31

(b) This section expires on June 30, <u>2013</u> 2015.

32

33 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 34 authorized by this act shall be limited to the appropriation for such agency 35 and funds made available by law for the support of such appropriations; and 36 the restrictions of the State Procurement Law, the General Accounting and

As Engrossed: H3/3/14

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

6

7 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General 8 Assembly that any funds disbursed under the authority of the appropriations 9 contained in this act shall be in compliance with the stated reasons for 10 which this act was adopted, as evidenced by the Agency Requests, Executive 11 Recommendations and Legislative Recommendations contained in the budget 12 manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative 13 14 Council or Joint Budget Committee which relate to its passage and adoption. 15

16 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the 17 General Assembly, that the Constitution of the State of Arkansas prohibits 18 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2014 is essential to the operation of 19 20 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 21 22 effective date of this Act beyond July 1, 2014 could work irreparable harm 23 upon the proper administration and provision of essential governmental 24 programs. Therefore, an emergency is hereby declared to exist and this Act 25 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014. 26 27 28 /s/Joint Budget Committee 29 30 31 32 33

- 34
- 35
- 36