| 1  | State of | Arkansas   |                                  |                 |                 |
|----|----------|------------|----------------------------------|-----------------|-----------------|
| 2  | 89th Ge  | neral Ass  | embly A Bill                     |                 |                 |
| 3  | Fiscal S | ession, 20 | 014                              |                 | HOUSE BILL 1101 |
| 4  |          |            |                                  |                 |                 |
| 5  | By: Join | nt Budget  | Committee                        |                 |                 |
| 6  |          |            |                                  |                 |                 |
| 7  |          |            | For An Act To Be E               | Entitled        |                 |
| 8  |          | А          | N ACT TO MAKE AN APPROPRIATION F | OR PERSONAL SEI | RVICES          |
| 9  |          | A          | ND OPERATING EXPENSES FOR THE DE | PARTMENT OF ARE | KANSAS          |
| 10 |          | S          | TATE POLICE FOR THE FISCAL YEAR  | ENDING JUNE 30  | ,               |
| 11 |          | 2          | 015; AND FOR OTHER PURPOSES.     |                 |                 |
| 12 |          |            |                                  |                 |                 |
| 13 |          |            |                                  |                 |                 |
| 14 |          |            | Subtitle                         |                 |                 |
| 15 |          |            | AN ACT FOR THE DEPARTMENT OF     | F ARKANSAS      |                 |
| 16 |          |            | STATE POLICE APPROPRIATION F     | FOR THE 2014-   |                 |
| 17 |          |            | 2015 FISCAL YEAR.                |                 |                 |
| 18 |          |            |                                  |                 |                 |
| 19 |          |            |                                  |                 |                 |
| 20 | BE IT    | ENACTED    | BY THE GENERAL ASSEMBLY OF THE   | STATE OF ARKANS | SAS:            |
| 21 |          |            |                                  |                 |                 |
| 22 |          | SECTION    | 1. REGULAR SALARIES. There is    | hereby establis | shed for the    |
| 23 | Depart   | ment of    | Arkansas State Police for the 2  | 014-2015 fisca  | l year, the     |
| 24 | follow   | ing max    | imum number of regular employees | •               |                 |
| 25 |          |            |                                  |                 |                 |
| 26 |          |            |                                  |                 | Maximum Annual  |
| 27 |          |            |                                  | Maximum         | Salary Rate     |
| 28 | Item     | Class      |                                  | No. of          | Fiscal Year     |
| 29 | No.      | Code       | Title                            | Employees       | 2014-2015       |
| 30 | (1)      | U064U      | DIRECTOR STATE POLICE            | 1               | \$117,610       |
| 31 | (2)      | N057N      | ASP DEPUTY DIRECTOR/LT. COLONEL  | 1               | GRADE N908      |
| 32 | (3)      | G031N      | ASP GENERAL COUNSEL              | 1               | GRADE N906      |
| 33 | (4)      | T001C      | ASP MAJOR                        | 5               | GRADE C130      |
| 34 | (5)      | X003C      | ASP/CACD CHIEF ADMINISTRATOR     | 1               | GRADE C130      |
| 34 |          |            |                                  |                 |                 |
| 35 | (6)      | T003C      | ASP CAPTAIN                      | 19              | GRADE C128      |



| 1  | (8)  | D012C | DATABASE SPECIALIST                  | 1   | GRADE C127 |
|----|------|-------|--------------------------------------|-----|------------|
| 2  | (9)  | A014C | FISCAL DIVISION MANAGER              | 1   | GRADE C127 |
| 3  | (10) | A021C | AGENCY CONTROLLER I                  | 1   | GRADE C126 |
| 4  | (11) | C002C | ASP HIGHWAY SAFETY OFFICE ADMIN      | 1   | GRADE C126 |
| 5  | (12) | T007C | ASP LIEUTENANT                       | 25  | GRADE C126 |
| 6  | (13) | T009C | ASP SPECIAL OPERATIONS ADMINISTRATOR | 1   | GRADE C126 |
| 7  | (14) | X011C | ASP/CACD INVESTIGATOR ADMINISTRATOR  | 1   | GRADE C126 |
| 8  | (15) | G047C | ATTORNEY SPECIALIST                  | 1   | GRADE C126 |
| 9  | (16) | T011C | ASP SERGEANT                         | 64  | GRADE C124 |
| 10 | (17) | A031C | ASSISTANT CONTROLLER                 | 1   | GRADE C124 |
| 11 | (18) | T012C | EXPLOSIVE TEAM COORDINATOR           | 1   | GRADE C124 |
| 12 | (19) | D030C | INFORMATION SYSTEMS COORDINATOR      | 2   | GRADE C124 |
| 13 | (20) | B021C | LICENSED ARCHITECT                   | 1   | GRADE C124 |
| 14 | (21) | R013C | AGENCY HUMAN RESOURCES MANAGER       | 2   | GRADE C123 |
| 15 | (22) | S093C | ASP FLEET MANAGER                    | 1   | GRADE C123 |
| 16 | (23) | G086C | ASP PROGRAM ASST ADMINISTRATOR       | 1   | GRADE C123 |
| 17 | (24) | P004C | PUBLIC INFORMATION MANAGER           | 1   | GRADE C123 |
| 18 | (25) | D038C | SENIOR SOFTWARE SUPPORT ANALYST      | 3   | GRADE C123 |
| 19 | (26) | X035C | ASP/CACD AREA MANAGER                | 10  | GRADE C122 |
| 20 | (27) | A052C | ACCOUNTING COORDINATOR               | 1   | GRADE C121 |
| 21 | (28) | T022C | ASP CORPORAL                         | 515 | GRADE C121 |
| 22 | (29) | T024C | ASP/CACD HOTLINE ADMINISTRATOR       | 1   | GRADE C121 |
| 23 | (30) | R014C | PERSONNEL MANAGER                    | 1   | GRADE C121 |
| 24 | (31) | V004C | PROCUREMENT MANAGER                  | 1   | GRADE C121 |
| 25 | (32) | D052C | SOFTWARE SUPPORT ANALYST             | 1   | GRADE C121 |
| 26 | (33) | B052C | FORENSIC SPECIALIST                  | 2   | GRADE C120 |
| 27 | (34) | D056C | SYSTEMS COORDINATION ANALYST         | 1   | GRADE C120 |
| 28 | (35) | G156C | ASP PROGRAM MANAGER                  | 3   | GRADE C119 |
| 29 | (36) | R022C | BENEFITS COORDINATOR                 | 1   | GRADE C119 |
| 30 | (37) | G147C | GRANTS COORDINATOR                   | 1   | GRADE C119 |
| 31 | (38) | T046C | ASP/CACD HOTLINE SUPERVISOR          | 4   | GRADE C118 |
| 32 | (39) | X090C | ASP/CACD SENIOR INVESTIGATOR         | 63  | GRADE C118 |
| 33 | (40) | R024C | ASSISTANT PERSONNEL MANAGER          | 1   | GRADE C118 |
| 34 | (41) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR  | 1   | GRADE C118 |
| 35 | (42) | A074C | FISCAL SUPPORT SUPERVISOR            | 4   | GRADE C118 |
| 36 | (43) | T044C | INTELLIGENCE ANALYST SUPERVISOR      | 1   | GRADE C118 |
|    |      |       |                                      |     |            |

| 1  | (44) | B083C | ASP AFIS COORDINATOR               | 1  | GRADE C117 |
|----|------|-------|------------------------------------|----|------------|
| 2  | (45) | X108C | ASP DL/CDL COORDINATOR             | 2  | GRADE C117 |
| 3  | (46) | G191C | ASP HIGHWAY SAFETY PROG SPECIALIST | 5  | GRADE C117 |
| 4  | (47) | S020C | AVIATION TECHNICIAN                | 1  | GRADE C117 |
| 5  | (48) | D071C | COMPUTER SUPPORT ANALYST           | 5  | GRADE C117 |
| 6  | (49) | R025C | HUMAN RESOURCES ANALYST            | 1  | GRADE C117 |
| 7  | (50) | S017C | MAINTENANCE COORDINATOR            | 1  | GRADE C117 |
| 8  | (51) | D074C | TELECOMMUNICATIONS SUPERVISOR      | 12 | GRADE C116 |
| 9  | (52) | C037C | ADMINISTRATIVE ANALYST             | 5  | GRADE C115 |
| 10 | (53) | S036C | AUTO/DIESEL MECHANIC SUPERVISOR    | 1  | GRADE C115 |
| 11 | (54) | X188C | FIRE MARSHALL INSPECTOR            | 4  | GRADE C115 |
| 12 | (55) | A091C | FISCAL SUPPORT ANALYST             | 5  | GRADE C115 |
| 13 | (56) | T061C | SENIOR INTELLIGENCE ANALYST        | 3  | GRADE C115 |
| 14 | (57) | S031C | SKILLED TRADESMAN                  | 1  | GRADE C115 |
| 15 | (58) | X161C | ASP INVESTIGATOR SPECIALIST        | 1  | GRADE C114 |
| 16 | (59) | X160C | ASP USED MOTOR VEHICLE INSPECTOR   | 9  | GRADE C114 |
| 17 | (60) | P042C | BROADCAST PRODUCTION SPECIALIST    | 1  | GRADE C114 |
| 18 | (61) | S044C | FOOD PREPARATION MANAGER           | 1  | GRADE C114 |
| 19 | (62) | D081C | TELECOMMUNICATIONS SPECIALIST      | 68 | GRADE C114 |
| 20 | (63) | T074C | ASP/CACD HOTLINE OPERATOR          | 27 | GRADE C113 |
| 21 | (64) | R036C | HUMAN RESOURCES SPECIALIST         | 3  | GRADE C113 |
| 22 | (65) | S046C | MAINTENANCE TECHNICIAN             | 1  | GRADE C113 |
| 23 | (66) | P046C | PHOTOGRAPHER                       | 1  | GRADE C113 |
| 24 | (67) | C043C | RECORDS MANAGEMENT ANALYST         | 8  | GRADE C113 |
| 25 | (68) | C056C | ADMINISTRATIVE SPECIALIST III      | 7  | GRADE C112 |
| 26 | (69) | X189C | ASP AFIS TECHNICIAN                | 15 | GRADE C112 |
| 27 | (70) | T082C | ASP EXECUTIVE SECURITY GUARD       | 5  | GRADE C112 |
| 28 | (71) | A098C | FISCAL SUPPORT SPECIALIST          | 4  | GRADE C112 |
| 29 | (72) | S051C | INSTRUMENTATION TECHNICIAN         | 1  | GRADE C112 |
| 30 | (73) | C054C | LOCAL OFFICE ADMIN SPECIALIST      | 23 | GRADE C112 |
| 31 | (74) | A097C | PAYROLL TECHNICIAN                 | 1  | GRADE C112 |
| 32 | (75) | X179C | ASP COMM DRIVER LICENSE EXAMINER   | 19 | GRADE C111 |
| 33 | (76) | X178C | FINGERPRINT TECHNICIAN             | 5  | GRADE C111 |
| 34 | (77) | X182C | ASP DRIVERS LICENSE EXAMINER       | 34 | GRADE C110 |
| 35 | (78) | C073C | ADMINISTRATIVE SPECIALIST II       | 19 | GRADE C109 |
| 36 | (79) | C078C | CASHIER                            | 3  | GRADE C108 |

| 1  | (80) C087C ADMINISTRATIVE SPECIALIST I GRADE C106                             |
|----|---|
| 2  | MAX. NO. OF EMPLOYEES 1,070   |
| 3  |   |
| 4  | SECTION 2. EXTRA HELP. There is hereby authorized, for the Department         |
| 5  | of Arkansas State Police for the 2014-2015 fiscal year, the following maximum |
| 6  | number of part-time or temporary employees, to be known as "Extra Help",      |
| 7  | payable from funds appropriated herein for such purposes: twenty (20)         |
| 8  | temporary or part-time employees, when needed, at rates of pay not to exceed  |
| 9  | those provided in the Uniform Classification and Compensation Act, or its     |
| 10 | successor, or this act for the appropriate classification.                    |
| 11 |   |
| 12 | SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,          |
| 13 | to the Department of Arkansas State Police, to be payable from the Department |
| 14 | of Arkansas State Police Fund, for personal services and operating expenses   |
| 15 | of the Department of Arkansas State Police - Operations for the fiscal year   |
| 16 | ending June 30, 2015, the following:  |
| 17 |   |
| 18 | ITEM FISCAL YEAR  |
| 19 | NO. 2014-2015   |
| 20 | (01) REGULAR SALARIES \$47,214,477  |
| 21 | (02) EXTRA HELP 120,847   |
| 22 | (03) PERSONAL SERVICES MATCHING 25,892,204                                    |
| 23 | (04) OVERTIME 102,288   |
| 24 | (05) MAINT. & GEN. OPERATION  |
| 25 | (A) OPER. EXPENSE 12,114,611  |
| 26 | (B) CONF. & TRAVEL 129,830  |
| 27 | (C) PROF. FEES 200,000  |
| 28 | (D) CAP. OUTLAY 410,000   |
| 29 | (E) DATA PROC. 0  |
| 30 | (06) COVERT OPERATIONS 125,000  |
| 31 | TOTAL AMOUNT APPROPRIATED \$86,309,257  |
| 32 |   |
| 33 | SECTION 4. APPROPRIATION - VARIOUS FEDERAL PROGRAMS. There is hereby          |
| 34 | appropriated, to the Department of Arkansas State Police, to be payable from  |
| 35 | the federal funds as designated by the Chief Fiscal Officer of the State, for |
| 36 | personal services and operating expenses of the Department of Arkansas State  |

| Police - Various Federal Programs for the fiscal year endin   |   |
|---|---|
| the following:  |   |
|   |   |
| ITEM  | FISCAL YEAR   |
| _NO.  | 2014-2015   |
| (01) REGULAR SALARIES   | \$62,500  |
| (02) PERSONAL SERVICES MATCHING   | 26,464  |
| (03) OVERTIME   | 24,324  |
| (04) MAINT. & GEN. OPERATION  |   |
| (A) OPER. EXPENSE   | 102,400   |
| (B) CONF. & TRAVEL  | 47,426  |
| (C) PROF. FEES  | 0   |
| (D) CAP. OUTLAY   | 97,600  |
| (E) DATA PROC.  | 0   |
| (05) LOCAL LAW ENFORCEMENT AGENCY GRANTS  | 75,000  |
|   |   |
| TOTAL AMOUNT APPROPRIATED  SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN  (AFIS). There is hereby appropriated, to the Department of  | TIFICATION SYST   |
| SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN   | TIFICATION SYST Arkansas State for operating  |
| SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN<br>(AFIS). There is hereby appropriated, to the Department of<br>Police, to be payable from the State Police Equipment Fund,  | TIFICATION SYST Arkansas State for operating nated Fingerprin   |
| SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN<br>(AFIS). There is hereby appropriated, to the Department of<br>Police, to be payable from the State Police Equipment Fund,<br>expenses of the Department of Arkansas State Police - Autom   | TIFICATION SYST Arkansas State for operating nated Fingerprin   |
| SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN (AFIS). There is hereby appropriated, to the Department of Police, to be payable from the State Police Equipment Fund, expenses of the Department of Arkansas State Police - Autom Identification System for the fiscal year ending June 30, 2  | TIFICATION SYST Arkansas State for operating nated Fingerprin   |
| SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN (AFIS). There is hereby appropriated, to the Department of Police, to be payable from the State Police Equipment Fund, expenses of the Department of Arkansas State Police - Autom Identification System for the fiscal year ending June 30, 2  | TIFICATION SYST Arkansas State for operating nated Fingerprin   |
| SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN<br>(AFIS). There is hereby appropriated, to the Department of<br>Police, to be payable from the State Police Equipment Fund,<br>expenses of the Department of Arkansas State Police - Autom<br>Identification System for the fiscal year ending June 30, 2<br>following:  | TIFICATION SYSTE Arkansas State for operating nated Fingerprin 2015, the                                    |
| SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN<br>(AFIS). There is hereby appropriated, to the Department of<br>Police, to be payable from the State Police Equipment Fund,<br>expenses of the Department of Arkansas State Police - Autom<br>Identification System for the fiscal year ending June 30, 2<br>following:  | TIFICATION SYSTE Arkansas State for operating nated Fingerprin 2015, the  FISCAL YEAR 2014-2015             |
| SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN  (AFIS). There is hereby appropriated, to the Department of Police, to be payable from the State Police Equipment Fund, expenses of the Department of Arkansas State Police - Autom Identification System for the fiscal year ending June 30, 2 following:  ITEM  NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  | TIFICATION SYST  Arkansas State for operating nated Fingerprin 2015, the  FISCAL YEAR 2014-2015             |
| SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN  (AFIS). There is hereby appropriated, to the Department of Police, to be payable from the State Police Equipment Fund, expenses of the Department of Arkansas State Police - Autom Identification System for the fiscal year ending June 30, 2 following:  ITEM  NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL                                  | TIFICATION SYST  Arkansas State for operating nated Fingerprin 2015, the  FISCAL YEAR 2014-2015 \$2,465,150 |
| SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN  (AFIS). There is hereby appropriated, to the Department of Police, to be payable from the State Police Equipment Fund, expenses of the Department of Arkansas State Police - Autom Identification System for the fiscal year ending June 30, 2 following:  ITEM  NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES                  | FISCAL YEAR 2014-2015 \$2,465,150   |
| SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN  (AFIS). There is hereby appropriated, to the Department of Police, to be payable from the State Police Equipment Fund, expenses of the Department of Arkansas State Police - Autom Identification System for the fiscal year ending June 30, 2 following:  ITEM  NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY | FISCAL YEAR 2014-2015 \$2,465,150   |
| SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDEN  (AFIS). There is hereby appropriated, to the Department of Police, to be payable from the State Police Equipment Fund, expenses of the Department of Arkansas State Police - Autom Identification System for the fiscal year ending June 30, 2 following:  ITEM  NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES                  | Arkansas State<br>for operating<br>nated Fingerprin   |

36

SECTION 6. APPROPRIATION - CONFISCATED FUNDS TRANSFER. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from

| 1  | the Court Awards Fund, for fund transfers, refunds and investments of the |                       |  |  |
|----|---|-----------------------|--|--|
| 2  | Department of Arkansas State Police - Confiscated Funds Transfer for the  |                       |  |  |
| 3  | fiscal year ending June 30, 2015, the following:                          |                       |  |  |
| 4  |   |                       |  |  |
| 5  | ITEM  | FISCAL YEAR           |  |  |
| 6  | NO.   | 2014-2015             |  |  |
| 7  | (01) REFUNDS-INVEST-TRANSFER  | \$3,150,000           |  |  |
| 8  |   |                       |  |  |
| 9  | SECTION 7. APPROPRIATION - CRIMINAL BACKGROUND CHE                        | CKS. There is hereby  |  |  |
| 10 | appropriated, to the Department of Arkansas State Police                  | , to be payable from  |  |  |
| 11 | the State Police Equipment Fund, for personal services a                  | nd operating expenses |  |  |
| 12 | of the Department of Arkansas State Police - Criminal Ba                  | ckground Checks for   |  |  |
| 13 | the fiscal year ending June 30, 2015, the following:                      |                       |  |  |
| 14 |   |                       |  |  |
| 15 | ITEM  | FISCAL YEAR           |  |  |
| 16 | NO.   | 2014-2015             |  |  |
| 17 | (01) REGULAR SALARIES   | \$232,239             |  |  |
| 18 | (02) PERSONAL SERVICES MATCHING   | 154,475               |  |  |
| 19 | (03) OVERTIME   | 10,000                |  |  |
| 20 | (04) MAINT. & GEN. OPERATION  |                       |  |  |
| 21 | (A) OPER. EXPENSE   | 2,558,650             |  |  |
| 22 | (B) CONF. & TRAVEL  | 15,700                |  |  |
| 23 | (C) PROF. FEES  | 0                     |  |  |
| 24 | (D) CAP. OUTLAY   | 400,000               |  |  |
| 25 | (E) DATA PROC.  | 0                     |  |  |
| 26 | TOTAL AMOUNT APPROPRIATED   | \$3,371,064           |  |  |
| 27 |   |                       |  |  |
| 28 | SECTION 8. APPROPRIATION - METHAMPHETAMINE INVESTI                        | GATION - FEDERAL.     |  |  |
| 29 | There is hereby appropriated, to the Department of Arkan                  | sas State Police, to  |  |  |
| 30 | be payable from the federal funds as designated by the C                  | hief Fiscal Officer   |  |  |
| 31 | of the State, for personal services and operating expens                  | es of the Department  |  |  |
| 32 | of Arkansas State Police - Methamphetamine Investigation                  | for the fiscal year   |  |  |
| 33 | ending June 30, 2015, the following:                                      |                       |  |  |
| 34 |   |                       |  |  |
| 35 | ITEM  | FISCAL YEAR           |  |  |
| 36 | NO.   | 2014-2015             |  |  |

| 1  | (01) PERSONAL SERVICES MATCHING                                 | \$23,367       |
|----|---|----------------|
| 2  | (02) OVERTIME   | 76,661         |
| 3  | (03) MAINT. & GEN. OPERATION                                    |                |
| 4  | (A) OPER. EXPENSE   | 120,191        |
| 5  | (B) CONF. & TRAVEL  | 57,964         |
| 6  | (C) PROF. FEES  | 18,027         |
| 7  | (D) CAP. OUTLAY   | 153,860        |
| 8  | (E) DATA PROC.  | 0              |
| 9  | TOTAL AMOUNT APPROPRIATED                                       | \$450,070      |
| 10 |   |                |
| 11 | SECTION 9. APPROPRIATION - HIGHWAY SAFETY PROGRAM - FEDE        | RAL. There is  |
| 12 | hereby appropriated, to the Department of Arkansas State Police | e, to be       |
| 13 | payable from the Department of Arkansas State Police Fund, for  | personal       |
| 14 | services, operating expenses and Highway Safety Grants of the   | Department of  |
| 15 | Arkansas State Police - Highway Safety Program - Federal for t  | he fiscal year |
| 16 | ending June 30, 2015, the following:                            |                |
| 17 |   |                |
| 18 | ITEM  | FISCAL YEAR    |
| 19 | NO.   | 2014-2015      |
| 20 | (01) REGULAR SALARIES   | \$553,023      |
| 21 | (02) EXTRA HELP   | 82,641         |
| 22 | (03) PERSONAL SERVICES MATCHING                                 | 432,442        |
| 23 | (04) OVERTIME   | 500,500        |
| 24 | (05) MAINT. & GEN. OPERATION                                    |                |
| 25 | (A) OPER. EXPENSE   | 5,766,123      |
| 26 | (B) CONF. & TRAVEL  | 257,615        |
| 27 | (C) PROF. FEES  | 3,442,750      |
| 28 | (D) CAP. OUTLAY   | 137,000        |
| 29 | (E) DATA PROC.  | 0              |
| 30 | (06) HIGHWAY SAFETY GRANTS                                      | 30,362,744     |
| 31 | TOTAL AMOUNT APPROPRIATED                                       | \$41,534,838   |
| 32 |   |                |
| 33 | SECTION 10. APPROPRIATION - HIGHWAY SAFETY PROGRAM - STA        | TE. There is   |
| 34 | hereby appropriated, to the Department of Arkansas State Police | e, to be       |
| 35 | payable from the Arkansas Child Passenger Protection Fund, for  |                |
|    |   |                |

services, operating expenses and Highway Safety Program Grants of the

| 1  | Department of Arkansas State Police - Highway Safety Progr  | cam - State for the  |
|----|---|----------------------|
| 2  | fiscal year ending June 30, 2015, the following:            |                      |
| 3  |   |                      |
| 4  | ITEM  | FISCAL YEAR          |
| 5  | NO.   | 2014-2015            |
| 6  | (01) REGULAR SALARIES                                       | \$63,102             |
| 7  | (02) PERSONAL SERVICES MATCHING                             | 28,104               |
| 8  | (03) MAINT. & GEN. OPERATION                                |                      |
| 9  | (A) OPER. EXPENSE   | 31,100               |
| 10 | (B) CONF. & TRAVEL  | 20,000               |
| 11 | (C) PROF. FEES  | 0                    |
| 12 | (D) CAP. OUTLAY   | 0                    |
| 13 | (E) DATA PROC.  | 0                    |
| 14 | (04) HIGHWAY SAFETY PROGRAM GRANTS                          | 210,987              |
| 15 | TOTAL AMOUNT APPROPRIATED                                   | <u>\$353,293</u>     |
| 16 |   |                      |
| 17 | SECTION 11. APPROPRIATION - HOMELAND SECURITY - FEDE        | ERAL. There is       |
| 18 | hereby appropriated, to the Department of Arkansas State I  | Police, to be        |
| 19 | payable from the federal funds as designated by the Chief   | Fiscal Officer of    |
| 20 | the State, for operating expenses of the Department of Ark  | cansas State Police  |
| 21 | - Homeland Security for the fiscal year ending June 30, 20  | 015, the following:  |
| 22 |   |                      |
| 23 | ITEM  | FISCAL YEAR          |
| 24 | NO.   | 2014-2015            |
| 25 | (01) MAINT. & GEN. OPERATION                                |                      |
| 26 | (A) OPER. EXPENSE   | \$75,000             |
| 27 | (B) CONF. & TRAVEL  | 61,900               |
| 28 | (C) PROF. FEES  | 0                    |
| 29 | (D) CAP. OUTLAY   | 68,500               |
| 30 | (E) DATA PROC.  | 0                    |
| 31 | TOTAL AMOUNT APPROPRIATED                                   | <u>\$205,400</u>     |
| 32 |   |                      |
| 33 | SECTION 12. APPROPRIATION - ARKANSAS WIRELESS INFORM        | MATION NETWORK       |
| 34 | (AWIN) - GENERAL REVENUE. There is hereby appropriated, t   | to the Department of |
| 35 | Arkansas State Police, to be payable from the Department of | of Arkansas State    |
| 36 |   |                      |

- l requirements and expenses of the Department of Arkansas State Police -
- 2 Arkansas Wireless Information Network for the fiscal year ending June 30,
- 3 2015, the following:

| 7  |                              |             |
|----|------------------------------|-------------|
| 5  | ITEM                         | FISCAL YEAR |
| 6  | NO.                          | 2014-2015   |
| 7  | (01) MAINT. & GEN. OPERATION |             |
| 8  | (A) OPER. EXPENSE            | \$6,859,894 |
| 9  | (B) CONF. & TRAVEL           | 0           |
| 10 | (C) PROF. FEES               | 0           |
| 11 | (D) CAP. OUTLAY              | 0           |
| 12 | (E) DATA PROC.               | 0           |
| 13 | TOTAL AMOUNT APPROPRIATED    | \$6,859,894 |

14

15 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 17 PROMOTIONAL ITEMS. The Department of Arkansas State Police is hereby
- 18 authorized to purchase from Maintenance & General Operations Classifications
- 19 in the Operations Appropriation provided by this Act, up to an amount not to
- 20 exceed \$2,500 each fiscal year, promotional items, authorized by the Director
- 21 of the Department to meet requirements of the Arkansas State Police Strategic
- 22 Recruitment Plan.
- 23 The provisions of this section shall be in effect only from July 1, 2013
- 24 2014 through June 30, 2014 2015.

- 26 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COURT
- 28 AWARDS FUND TRANSFER PROVISION. Monies deposited in the Court Awards Fund
- 29 each fiscal year may be used for motor vehicle purchases and associated taxes
- 30 and/or motor vehicle equipping and renovation costs, overtime, personal
- 31 <u>services matching</u>, agency operational needs and capital improvements for the
- 32 Department of Arkansas State Police. Provided however, funds received from
- 33 the Special State Assets Forfeiture Fund shall be deposited into the Court
- 34 Awards Fund to be used by the Department of Arkansas State Police for law
- 35 enforcement purposes consistent with governing federal law. The Department
- 36 of Arkansas State Police may also request a fund transfer from the Court

- 1 Awards Fund or the Department of Arkansas State Police Fund to the Motor
- 2 Vehicle Acquisition Revolving Fund. The provisions of this section shall be
- 3 subject to prior review and approval of the Arkansas Legislative Council or
- 4 Joint Budget Committee.
- 5 Determining the maximum number of employees and the maximum amount of
- 6 appropriation and general revenue funding for a state agency each fiscal year
- 7 is the prerogative of the General Assembly. This is usually accomplished by
- 8 delineating such maximums in the appropriation act(s) for a state agency and
- 9 the general revenue allocations authorized for each fund and fund account by
- 10 amendment to the Revenue Stabilization law. Further, the General Assembly
- 11 has determined that the Department of Arkansas State Police may operate more
- 12 efficiently if some flexibility is provided to the Department of Arkansas
- 13 State Police authorizing broad powers under this Section. Therefore, it is
- 14 both necessary and appropriate that the General Assembly maintain oversight
- 15 by requiring prior approval of the Legislative Council or Joint Budget
- 16 Committee as provided by this section. The requirement of approval by the
- 17 Legislative Council or Joint Budget Committee is not a severable part of this
- 18 section. If the requirement of approval by the Legislative Council or Joint
- 19 Budget Committee is ruled unconstitutional by a court of competent
- 20 jurisdiction, this entire section is void.
- 21 The provisions of this section shall be in effect only from July 1, 2013
- 22 <u>2014</u> through June 30, <u>2014</u> <u>2015</u>.

- 24 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 26 PROVISION. The Department of Arkansas State Police is hereby authorized,
- 27 after seeking the approval of the Chief Fiscal Officer of the State, to
- 28 request transfer from the appropriation made herein for "Confiscated Funds
- 29 Transfer" to the Overtime, Personal Services Matching, and Maintenance and
- 30 General Operations classifications established in the operations
- 31 appropriation of the Department of Arkansas State Police, and may be used for
- 32 overtime, personal services matching, motor vehicle purchases and associated
- 33 taxes and/or motor vehicle equipping/renovation costs, agency operational
- 34 needs and capital improvements for the Department of Arkansas State Police.
- 35 Fund transfers may be requested from the Court Awards Fund to the Department
- 36 of Arkansas State Police Fund in the same amount and for the same purposes as

- 1 the appropriation transfer requested under the provisions of this section.
- 2 The provisions of this section shall be subject to prior review and approval
- 3 of the Arkansas Legislative Council or Joint Budget Committee.
- 4 Determining the maximum number of employees and the maximum amount of
- 5 appropriation and general revenue funding for a state agency each fiscal year
- 6 is the prerogative of the General Assembly. This is usually accomplished by
- 7 delineating such maximums in the appropriation act(s) for a state agency and
- 8 the general revenue allocations authorized for each fund and fund account by
- 9 amendment to the Revenue Stabilization law. Further, the General Assembly
- 10 has determined that the Department of Arkansas State Police may operate more
- ll efficiently if some flexibility is provided to the Department of Arkansas
- 12 State Police authorizing broad powers under this Section. Therefore, it is
- 13 both necessary and appropriate that the General Assembly maintain oversight
- 14 by requiring prior approval of the Legislative Council or Joint Budget
- 15 Committee as provided by this section. The requirement of approval by the
- 16 Legislative Council or Joint Budget Committee is not a severable part of this
- 17 section. If the requirement of approval by the Legislative Council or Joint
- 18 Budget Committee is ruled unconstitutional by a court of competent
- 19 jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1,  $\frac{2013}{1}$
- 21 <u>2014</u> through June 30, <u>2014</u> <u>2015</u>.

- 23 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
- 25 VEHICLE ACQUISITION REVOLVING FUND MOTOR VEHICLE PURCHASES/RENOVATION. At
- least fifty percent (50%) of the general revenues and/or general improvement
- 27 funds deposited into the Motor Vehicle Acquisition Revolving Fund shall be
- 28 used for motor vehicle purchases and/or motor vehicle renovation costs for
- 29 the Department of Arkansas State Police.
- The provisions of this section shall be in effect only from July 1, 2013
- 31 <u>2014</u> through June 30, <u>2014</u> <u>2015</u>.

- 33 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OVERTIME.
- 35 The Department of Arkansas State Police is hereby authorized to make overtime
- 36 payments from such funds and appropriations provided for overtime payments to

- 1 those officers or other employees that are currently assigned or may be
- 2 assigned by the Director of the Department of Arkansas State Police to
- 3 Special Law Enforcement Task Forces and other special programs reimbursable
- 4 to Arkansas State Police by federal or local authorities as approved by the
- 5 Director of the Department of Arkansas State Police. All such overtime
- 6 payments shall be processed through the State Accounting System and shall be
- 7 in addition to the Regular Salaries and benefits accruing to the employee.
- 8 The provisions of this section shall be in effect only from July 1, 2013
- 9 <u>2014</u> through June 30, <u>2014</u> <u>2015</u>.

- 11 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
- 13 VEHICLE PURCHASE. The Department of Arkansas State Police is hereby
- 14 authorized to purchase motor vehicles from the appropriations authorized for
- 15 Capital Outlay in the State Police Operations appropriation in this Act.
- 16 Motor vehicles donated to Arkansas State Police and confiscated vehicles used
- 17 for Arkansas State Police operations shall not be included in the maximum
- 18 number of authorized passenger vehicles.
- The provisions of this section shall be in effect only from July 1, 2013
- 20 2014 through June 30, 2014 2015.

- 22 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UNIFORM
- 24 EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING. The Department of Arkansas
- 25 State Police shall report monthly to the Governor, the Chief Fiscal Officer
- 26 of the State and to the Arkansas Legislative Council or Joint Budget
- 27 Committee regarding the activity and condition for the uniformed employee
- 28 health insurance plan. The report shall include, but not limited to, the
- 29 beginning reserve fund balance, contributions made during the month, claims
- 30 paid, and the ending fund balance of the month. In the event it is determined
- 31 that the cost to adequately maintain the uniform employee health insurance
- 32 plan is not feasible within the existing resources available to the
- 33 department, the 89<sup>th</sup> General Assembly shall study the feasibility and
- 34 desirability of discontinuing the self-insurance program and instead provide
- 35 medical and hospital insurance to uniform employees through the public
- 36 employees insurance program.

1 The provisions of this section shall be in effect only from July 1,-20132 2014 through June 30, 2014 2015.

3

4 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

EXTRAORDINARY EXPENSES. The Department of Arkansas State Police is hereby 6

7 authorized to purchase from Maintenance & Operations Classifications in the

8 Operations Appropriation provided by in this Act, up to an amount not to

9 exceed two thousand five hundred dollars (\$2,500) each fiscal year, for

10 emergency purchases for food, drinks and other essential items during

11 emergency operations only when authorized by the Agency Director. During an

12 emergency, an ASP employee may be designated and authorized, by the Director,

13 to incur expenses for all deployed personnel.

14 The provisions of this section shall be in effect only from July 1,-201315 2014 through June 30, 2014 2015.

16

17 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FLAGS.

19 The Department of Arkansas State Police is hereby authorized to award one (1)

20 United States flag to the family of any Arkansas State Police Commissioned

21 Officer killed in the line of duty. This provision will be effective for

22 Arkansas State Police Commissioned Officers killed in the line of duty after

23 July 1, 2011.

> The provisions of this section shall be in effect only from July 1, 2013 2014 to June 30, 2014 2015.

26 27

28

29

30

31

32

33

34

24 25

> SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

| 1  | SECTION 23. LEGISLATIVE INTENT. It is the intent of the General               |
|----|---|
| 2  | Assembly that any funds disbursed under the authority of the appropriations   |
| 3  | contained in this act shall be in compliance with the stated reasons for      |
| 4  | which this act was adopted, as evidenced by the Agency Requests, Executive    |
| 5  | Recommendations and Legislative Recommendations contained in the budget       |
| 6  | manuals prepared by the Department of Finance and Administration, letters, or |
| 7  | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 8  | Council or Joint Budget Committee which relate to its passage and adoption.   |
| 9  |   |
| 10 | SECTION 24. EMERGENCY CLAUSE. It is found and determined by the               |
| 11 | General Assembly, that the Constitution of the State of Arkansas prohibits    |
| 12 | the appropriation of funds for more than a one (1) year period; that the      |
| 13 | effectiveness of this Act on July 1, 2014 is essential to the operation of    |
| 14 | the agency for which the appropriations in this Act are provided, and that in |
| 15 | the event of an extension of the legislative session, the delay in the        |
| 16 | effective date of this Act beyond July 1, 2014 could work irreparable harm    |
| 17 | upon the proper administration and provision of essential governmental        |
| 18 | programs. Therefore, an emergency is hereby declared to exist and this Act    |
| 19 | being necessary for the immediate preservation of the public peace, health    |
| 20 | and safety shall be in full force and effect from and after July 1, 2014.     |
| 21 |   |
| 22 |   |
| 23 |   |
| 24 |   |
| 25 |   |
| 26 |   |
| 27 |   |
| 28 |   |
| 29 |   |
| 30 |   |
| 31 |   |
| 32 |   |
| 33 |   |
| 34 |   |
| 35 |   |
| 36 |   |