1	State of	Arkansas	As Engrossed: H2/1	9/14	
2	89th Ge	neral Ass	embly A Bill		
3	Fiscal S	ession, 20	014		HOUSE BILL 1113
4					
5	By: Join	nt Budget	Committee		
6					
7			For An Act To Be En	titled	
8		А	N ACT TO MAKE AN APPROPRIATION FOR	PERSONAL SE	RVICES
9		A	ND OPERATING EXPENSES FOR THE ARKA	NSAS NATURAL	
10		R	ESOURCES COMMISSION FOR THE FISCAL	YEAR ENDING	JUNE
11		3	0, 2015; AND FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15			AN ACT FOR THE ARKANSAS NATURA	AL RESOURCES	
16			COMMISSION APPROPRIATION FOR	ГНЕ 2014-	
17			2015 FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE ST	ATE OF ARKAN	SAS:
21					
22		SECTION	1. REGULAR SALARIES - OPERATIONS.	There is h	ereby established
23	for th	e Arkan	sas Natural Resources Commission f	or the 2014-	2015 fiscal year,
24	the fo	llowing	maximum number of regular employe	es.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title E	mployees	2014-2015
30	(1)	U043U	ANRC EXECUTIVE DIRECTOR	1	\$110,534
31	(2)	G003C	ANRC DEPUTY DIRECTOR	1	GRADE C130
32	(3)	A010C	AGENCY CONTROLLER II	1	GRADE C128
33	(4)	B006C	ANRC CONSERVATION DIVISION CHIEF	1	GRADE C128
34	(5)	B005C	ANRC WATER DEVELOPMENT DIVISION M	IAN 1	GRADE C128
35	(6)	B004C	ANRC WATER RESOURCES DIVISION MAN	IAGER 1	GRADE C128
36	(7)	G025C	ATTORNEY SUPERVISOR	1	GRADE C127

1	(8)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
2	(9)	B015C	ENGINEER SUPERVISOR	3	GRADE C126
3	(10)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
4	(11)	B023C	ENGINEER, P.E.	7	GRADE C124
5	(12)	D040C	GIS ANALYST	1	GRADE C123
6	(13)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
7	(14)	B042C	ENGINEER	2	GRADE C121
8	(15)	G109C	GRANTS MANAGER	3	GRADE C121
9	(16)	B043C	PROFESSIONAL GEOLOGIST	3	GRADE C121
10	(17)	B041C	STATE CLIMATOLOGIST	1	GRADE C121
11	(18)	G126C	FINANCE PROGRAM COORDINATOR	2	GRADE C120
12	(19)	B059C	ANRC PROGRAM COORDINATOR	16	GRADE C119
13	(20)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
14	(21)	B065C	ECOLOGIST	2	GRADE C119
15	(22)	G147C	GRANTS COORDINATOR	3	GRADE C119
16	(23)	B060C	LAND RESOURCE SPECIALIST SUPERVISOR	1	GRADE C119
17	(24)	G145C	RURAL CONST GRANT/FINANCIAL OFFICER	9	GRADE C119
18	(25)	G180C	GRANTS ANALYST	3	GRADE C117
19	(26)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
20	(27)	A089C	ACCOUNTANT I	1	GRADE C116
21	(28)	X129C	CONSTRUCTION INSPECTOR	2	GRADE C116
22	(29)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
23	(30)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
24	(31)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
25	(32)	B093C	LAND RESOURCE SPECIALIST	6	GRADE C115
26	(33)	V015C	PURCHASING SPECIALIST	1	GRADE C115
27	(34)	A093C	STATISTICIAN	1	GRADE C114
28	(35)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
29	(36)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
30		MAX. N	O. OF EMPLOYEES	93	
2.1					

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Natural Resources Commission for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed

those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Natural Resources Commission for the fiscal year ending June 30, 2015, the following:

10	ITEM	FISCAL YEAR
11	NO.	2014-2015
12	(01) REGULAR SALARIES	\$1,506,608
13	(02) PERSONAL SERVICES MATCHING	462,137
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	400,379
16	(B) CONF. & TRAVEL	10,165
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(04) CONSERVATION DISTRICT EXPENSE	939,990
21	(05) SURVEYS & INVESTIGATIONS	3,900
22	(06) WATER PLANNING	130,981
23	(07) RESEARCH PROJECT	1,882
24	TOTAL AMOUNT APPROPRIATED	\$3,456,042

SECTION 4. APPROPRIATION - NATURAL RESOURCES COMMISSION - CASH. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Natural Resources Commission - Cash for the fiscal year ending June 30, 2015, the following:

33	ITEM		FISCAL YEAR
34	NO.		2014-2015
35	(01)	REGULAR SALARIES	\$1,094,918
36	(02)	EXTRA HELP	30,800

1	(03) PERSONAL SERVICES MATCHING	366,543
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	333,331
4	(B) CONF. & TRAVEL	22,000
5	(C) PROF. FEES	110,002
6	(D) CAP. OUTLAY	100,000
7	(E) DATA PROC.	0
8	(05) SOIL & WATER GRANTS & LOANS	6,097,017
9	(06) TRAINING/CONTRACT SERVICES	105,000
10	TOTAL AMOUNT APPROPRIATED	\$8,259,611
11		
12	SECTION 5. APPROPRIATION - DAM INVENTORY. There is h	ereby
13	appropriated, to the Arkansas Natural Resources Commission,	to be payable
14	from the federal funds as designated by the Chief Fiscal Of	ficer of the
15	State, for personal services and operating expenses of the	Arkansas Natural
16	Resources Commission - Dam Inventory for the fiscal year en	ding June 30,
17	2015, the following:	
18		
19	ITEM	FISCAL YEAR
20	NO.	2014-2015
21	(01) REGULAR SALARIES	\$42,396
22	(02) PERSONAL SERVICES MATCHING	14,255
23	(03) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	49,216
25	(B) CONF. & TRAVEL	17,000
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	10,000
28	(E) DATA PROC.	0
29	(04) GRANTS & AID - DAM SAFETY PROJECTS	76,997
30	TOTAL AMOUNT APPROPRIATED	<u>\$209,864</u>
31		
32	SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM.	There is hereby
33	appropriated, to the Arkansas Natural Resources Commission,	to be payable
34	from the federal funds as designated by the Chief Fiscal Of	ficer of the
	Trom the redeful rando as designated by the onier risear of	ricer or the
35	State, for personal services and operating expenses of the	

	0, 2015, the following:	
23 ITEM		FISCAL YEAR
4 NO.		2014-2015
	REGULAR SALARIES	\$118,522
	EXTRA HELP	10,000
7 (03)	PERSONAL SERVICES MATCHING	41,638
8 (04)	MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	326,039
0 (B) CONF. & TRAVEL	22,571
1 (C) PROF. FEES	1,800,000
2 (D) CAP. OUTLAY	20,000
3 (E) DATA PROC.	0
4 (05)	GRANTS & AID - MAP MODERNIZATION	
5	MANAGEMENT INITIATIVE	870,000
6 т	OTAL AMOUNT APPROPRIATED	\$3,208,770
7	CECHTON 7 ADDDODDTARTON HARED OHALTRY DIAN TADI	EMENIMA MT ON MIL.
	SECTION 7. APPROPRIATION - WATER QUALITY PLAN IMPL	
•	appropriated, to the Arkansas Natural Resources C	
	e from the Miscellaneous Agencies Fund Account, fo	_
-	erating expenses of the Arkansas Natural Resources y Plan Implementation for the fiscal year ending J	
2 qualic 3 follow		une 30, 2013, the
3 10110w 4	ing.	
5 ITEM		FISCAL YEAR
6 <u>NO.</u>		2014-2015
7 (01)	REGULAR SALARIES	\$244,621
8 (02)	PERSONAL SERVICES MATCHING	78,466
9 (03)	MAINT. & GEN. OPERATION	
0 (A) OPER. EXPENSE	3,200
1 (B) CONF. & TRAVEL	1,000
2 (C) PROF. FEES	0
3 (D) CAP. OUTLAY	0
4 (E) DATA PROC.	0
5 (04)	WATER QUALITY MATCH GRANTS	962,000
6 (05)	WATER QUALITY TECHNICIAN	950,000

1	TOTAL AMOUNT APPROPRIATED	\$2,239,287
2		
3	SECTION 8. APPROPRIATION - WATER, WASTE DISPOSAL, AN	ND POLLUTION
4	ABATEMENT PROGRAM. There is hereby appropriated, to the A	Arkansas Natural
5	Resources Commission, to be payable from the Water, Waste	Disposal, Pollution
6	Abatement, Administrative and Research Facilities Construc	ction Fund, for
7	personal services and operating expenses of the Arkansas N	Natural Resources
8	Commission - Water, Waste Disposal, and Pollution Abatemer	nt Program for the
9	fiscal year ending June 30, 2015, the following:	
10		
11	ITEM	FISCAL YEAR
12	_NO.	2014-2015
13	(01) REGULAR SALARIES	\$230,435
14	(02) PERSONAL SERVICES MATCHING	75,341
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	4,400
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(04) PROJECT DISBURSEMENTS	90,000,000
22	TOTAL AMOUNT APPROPRIATED	\$90,310,176
23		
24	SECTION 9. APPROPRIATION - NONPOINT SOURCE POLLUTION	CONTROL PROGRAM.
25	There is hereby appropriated, to the Arkansas Natural Reso	ources Commission,
26	to be payable from the federal funds as designated by the	Chief Fiscal
27	Officer of the State, for personal services and operating	expenses of the
28	Arkansas Natural Resources Commission - Nonpoint Source Po	ollution Control
29	Program for the fiscal year ending June 30, 2015, the foll	Lowing:
30		
31	ITEM	FISCAL YEAR
32	_NO.	2014-2015
33	(01) REGULAR SALARIES	\$433,994
34	(02) EXTRA HELP	25,000
35	(03) PERSONAL SERVICES MATCHING	149,212
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	294,334
2	(B) CONF. & TRAVEL	50,000
3	(C) PROF. FEES	100,000
4	(D) CAP. OUTLAY	51,000
5	(E) DATA PROC.	0
6	(05) NONPOINT SOURCE POLLUTION GRANTS	5,642,276
7	TOTAL AMOUNT APPROPRIATED	\$6,745,816
8		
9	SECTION 10. APPROPRIATION - RED RIVER LEVEE REHABILIT	ATION PROJECT.
10	There is hereby appropriated, to the Arkansas Natural Resou	rces Commission,
11	to be payable from the Red River Waterways Project Trust Fu	nd, for expenses
12	of a navigation feasibility study in conjunction with the C	orp of Engineers
13	on a cost sharing basis; the purchase of mitigation lands;	and for
14	acquisition of right-of-way and relocation utilities for a	levee
15	rehabilitation project for the Red River by the Arkansas Na	tural Resources
16	Commission - Red River Levee Rehabilitation Project for the	fiscal year
17	ending June 30, 2015, the following:	
18		
18 19	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2014-2015
19		
19 20	NO.	2014-2015
19 20 21	NO. (01) REGULAR SALARIES	2014-2015 \$63,084
19 20 21 22	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	2014-2015 \$63,084 23,731
19 20 21 22 23	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS	2014-2015 \$63,084 23,731 2,000,000
19 20 21 22 23 24	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES	2014-2015 \$63,084 23,731 2,000,000 1,372,828
19 20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643
19 20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 EVOLVING LOAN FUND
19 20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE RE	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 EVOLVING LOAN FUND
19 20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE REPROGRAM. There is hereby appropriated, to the Arkansas Nata	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 EVOLVING LOAN FUND ural Resources ted by the Chief
19 20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE REPROGRAM. There is hereby appropriated, to the Arkansas Nata Commission, to be payable from the federal funds as designal	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 EVOLVING LOAN FUND ural Resources ted by the Chief ating expenses of
19 20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE REPROGRAM. There is hereby appropriated, to the Arkansas Natural Commission, to be payable from the federal funds as designal Fiscal Officer of the State, for personal services and operations.	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 EVOLVING LOAN FUND ural Resources ted by the Chief ating expenses of sistance Revolving
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE REPROGRAM. There is hereby appropriated, to the Arkansas Nata Commission, to be payable from the federal funds as designated fiscal Officer of the State, for personal services and operathe Arkansas Natural Resources Commission - Construction Assistances	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 EVOLVING LOAN FUND ural Resources ted by the Chief ating expenses of sistance Revolving
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE REPROGRAM. There is hereby appropriated, to the Arkansas Nata Commission, to be payable from the federal funds as designated fiscal Officer of the State, for personal services and operathe Arkansas Natural Resources Commission - Construction Assistances	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 EVOLVING LOAN FUND ural Resources ted by the Chief ating expenses of sistance Revolving
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE R PROGRAM. There is hereby appropriated, to the Arkansas Nate Commission, to be payable from the federal funds as designated Fiscal Officer of the State, for personal services and operate the Arkansas Natural Resources Commission - Construction As Loan Fund Program for the fiscal year ending June 30, 2015,	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 EVOLVING LOAN FUND ural Resources ted by the Chief ating expenses of sistance Revolving the following:

1	(02) PERSONAL SERVICES MATCHING	238,962
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	182,404
4	(B) CONF. & TRAVEL	7,219
5	(C) PROF. FEES	13,500
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	\$1,192,142
9		
10	SECTION 12. APPROPRIATION - BEAVER ERADICATION PROGRAM	. There is
11	hereby appropriated, to the Arkansas Natural Resources Commi	ssion, to be
12	payable from the Miscellaneous Agencies Fund Account, for gr	ants to the
13	conservation districts for beaver control programs within th	e districts of
14	the Arkansas Natural Resources Commission - Beaver Eradicati	on Program for
15	the fiscal year ending June 30, 2015, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2014-2015
19	(01) GRANTS FOR BEAVER CONTROL PROGRAMS	\$150,000
19 20	(01) GRANTS FOR BEAVER CONTROL PROGRAMS	\$150,000
	(01) GRANTS FOR BEAVER CONTROL PROGRAMS SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES	
20		. There is
20 21	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES	. There is
20 21 22	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES hereby appropriated, to the Arkansas Natural Resources Commi	. There is ssion, to be erating expenses
20 21 22 23	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES hereby appropriated, to the Arkansas Natural Resources Commi payable from the Miscellaneous Agencies Fund Account, for op	. There is ssion, to be erating expenses
2021222324	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES hereby appropriated, to the Arkansas Natural Resources Commipayable from the Miscellaneous Agencies Fund Account, for opof the Arkansas Natural Resources Commission - Grants and At	. There is ssion, to be erating expenses
202122232425	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES hereby appropriated, to the Arkansas Natural Resources Commipayable from the Miscellaneous Agencies Fund Account, for opof the Arkansas Natural Resources Commission - Grants and At	. There is ssion, to be erating expenses
20 21 22 23 24 25 26	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES hereby appropriated, to the Arkansas Natural Resources Commipayable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At for the fiscal year ending June 30, 2015, the following:	. There is ssion, to be erating expenses torney Services
20 21 22 23 24 25 26 27	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES hereby appropriated, to the Arkansas Natural Resources Commipayable from the Miscellaneous Agencies Fund Account, for opof the Arkansas Natural Resources Commission - Grants and Atfor the fiscal year ending June 30, 2015, the following:	. There is ssion, to be erating expenses torney Services
20 21 22 23 24 25 26 27 28	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES hereby appropriated, to the Arkansas Natural Resources Commi payable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At for the fiscal year ending June 30, 2015, the following: ITEM NO.	. There is ssion, to be erating expenses torney Services FISCAL YEAR 2014-2015
20 21 22 23 24 25 26 27 28 29	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES hereby appropriated, to the Arkansas Natural Resources Commipayable from the Miscellaneous Agencies Fund Account, for opof the Arkansas Natural Resources Commission - Grants and Atfor the fiscal year ending June 30, 2015, the following: ITEM NO. (01) RIVER BASIN COMPACT	There is ssion, to be erating expenses torney Services FISCAL YEAR 2014-2015 \$42,820
20 21 22 23 24 25 26 27 28 29 30	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES hereby appropriated, to the Arkansas Natural Resources Commipayable from the Miscellaneous Agencies Fund Account, for opof the Arkansas Natural Resources Commission - Grants and Atfor the fiscal year ending June 30, 2015, the following: ITEM NO. (01) RIVER BASIN COMPACT (02) LEGAL COUNSEL	. There is ssion, to be erating expenses torney Services FISCAL YEAR 2014-2015 \$42,820 5,871
20 21 22 23 24 25 26 27 28 29 30 31	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES hereby appropriated, to the Arkansas Natural Resources Commit payable from the Miscellaneous Agencies Fund Account, for open of the Arkansas Natural Resources Commission - Grants and Attor the fiscal year ending June 30, 2015, the following: ITEM NO. (01) RIVER BASIN COMPACT (02) LEGAL COUNSEL (03) COMMITTEE/COMMISSION EXPENSES	. There is ssion, to be erating expenses torney Services FISCAL YEAR 2014-2015 \$42,820 5,871 10,000
20 21 22 23 24 25 26 27 28 29 30 31 32	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES hereby appropriated, to the Arkansas Natural Resources Commit payable from the Miscellaneous Agencies Fund Account, for ope of the Arkansas Natural Resources Commission - Grants and Attor the fiscal year ending June 30, 2015, the following: ITEM NO. (01) RIVER BASIN COMPACT (02) LEGAL COUNSEL (03) COMMITTEE/COMMISSION EXPENSES (04) CONSERVATION PROJECTS	. There is ssion, to be erating expenses torney Services FISCAL YEAR 2014-2015 \$42,820 5,871 10,000 3,500
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES hereby appropriated, to the Arkansas Natural Resources Commi payable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At for the fiscal year ending June 30, 2015, the following: ITEM NO. (01) RIVER BASIN COMPACT (02) LEGAL COUNSEL (03) COMMITTEE/COMMISSION EXPENSES (04) CONSERVATION PROJECTS (05) ARKANSAS RIVER COMPACT	There is ssion, to be erating expenses torney Services FISCAL YEAR 2014-2015 \$42,820 5,871 10,000 3,500 17,800

1	SECTION 14. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is
2	hereby appropriated, to the Arkansas Natural Resources Commission, to be
3	payable from the Miscellaneous Agencies Fund Account, for operating expenses
4	of the Arkansas Natural Resources Commission - Rural Fire Protection Program
5	for the fiscal year ending June 30, 2015, the following:
6	
7	ITEM FISCAL YEAR
8	NO. 2014-2015
9	(01) RURAL FIRE PROTECTION PROGRAM \$1,100,000
10	
11	SECTION 15. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS.
12	There is hereby appropriated, to the Arkansas Natural Resources Commission,
13	to be payable from the Miscellaneous Agencies Fund Account, for grants to
14	conservation districts of the Arkansas Natural Resources Commission -
15	Conservation District Program Grants for the fiscal year ending June 30,
16	2015, the following:
17	
18	ITEM FISCAL YEAR
19	NO. 2014-2015
20	(01) GRANTS TO CONSERVATION DISTRICTS \$250,000
21	
22	SECTION 16. APPROPRIATION - WATER RESEARCH. There is hereby
23	appropriated, to the Arkansas Natural Resources Commission, to be payable
24	from the Miscellaneous Agencies Fund Account, for operating expenses of the
25	Arkansas Natural Resources Commission - Water Research for the fiscal year
26	ending June 30, 2015, the following:
27	
28	ITEM FISCAL YEAR
29	_NO. 2014-2015
30	(01) WATER RESEARCH/CONTRACT \$42,800
31	
32	SECTION 17. APPROPRIATION - CONSERVATION DISTRICT CLERKS' INSURANCE.
33	There is hereby appropriated, to the Arkansas Natural Resources Commission,
34	to be payable from the Miscellaneous Agencies Fund Account, for personal
35	services matching of the Arkansas Natural Resources Commission - Conservation
36	District Clerks' Insurance for the fiscal year ending June 30, 2015, the

1	following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2014-2015
5	(01) MEDICAL INSURANCE MATCHING	\$374,400
6		
7	SECTION 18. APPROPRIATION - WATER, SEWER, AND SOLI	ID WASTE - REVOLVING.
8	There is hereby appropriated, to the Arkansas Natural Re	esources Commission,
9	to be payable from the Water, Sewer and Solid Waste Revo	olving Fund, for
10	water, sewer, and solid waste grants of the Arkansas Nat	cural Resources
11	Commission - Water, Sewer, and Solid Waste - Revolving f	for the fiscal year
12	ending June 30, 2015, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2014-2015
16	(01) WATER, SEWER AND SOLID WASTE GRANTS &	
17	AID	\$6,000,000
18		
19	SECTION 19. APPROPRIATION - WATER, SEWER, AND SOLI	D WASTE - STATE.
20	There is hereby appropriated, to the Arkansas Natural Re	esources Commission,
21	to be payable from the Miscellaneous Agencies Fund Accou	int, for water, sewer,
22	and solid waste grants or loans that will be repaid to W	Vater, Sewer, and
23	Solid Waste - Revolving appropriation of the Arkansas Na	atural Resources
24	Commission - Water, Sewer, and Solid Waste - State for t	the fiscal year ending
25	June 30, 2015, the following:	
26		
27	ITEM	FISCAL YEAR
28	NO.	2014-2015
29	(01) WATER, SEWER AND SOLID WASTE GRANTS	\$736,219
30		
31	SECTION 20. APPROPRIATION - OUACHITA RIVER WATERWA	AYS PROJECTS. There
32	is hereby appropriated, to the Arkansas Natural Resource	es Commission, to be
33	payable from the Ouachita River Waterways Project Trust	Fund, for project
34	expenses of the Ouachita River Waterways Project of the	Arkansas Natural
35	Resources Commission for the fiscal year ending June 30,	2015, the following:

1	ITEM FISCAL YEAR
2	NO. 2014-2015
3	(01) OUACHITA RIVER WATERWAYS PROJECTS \$84,675
4	
5	SECTION 21. APPROPRIATION - ARKANSAS RED RIVER COMMISSION OPERATION
6	EXPENSES. There is hereby appropriated, to the Arkansas Natural Resources
7	Commission, to be payable from the Miscellaneous Agencies Fund Account, for
8	personal services and operating expenses of the Arkansas Natural Resources
9	Commission - Arkansas Red River Commission Operation Expenses for the fiscal
10	year ending June 30, 2015, the following:
11	
12	ITEM FISCAL YEAR
13	_NO. 2014-2015
14	(01) REGULAR SALARIES \$38,295
15	(02) PERSONAL SERV MATCHING 19,575
16	(03) MAINT. & GEN. OPERATION
17	(A) OPER. EXPENSE 10,230
18	(B) CONF. & TRAVEL 6,900
19	(C) PROF. FEES
20	(D) CAP. OUTLAY
21	(E) DATA PROC0
22	TOTAL AMOUNT APPROPRIATED\$75,000
23	
24	SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
26	PROVISION. At the end of each fiscal year, the Chief Fiscal Officer of the
27	State shall authorize the transfer of obligated water, sewer, and solid waste
28	funds, as provided in the appropriation act for the Natural Resources
29	Commission in the appropriation entitled "Water, Sewer and Solid Waste -
30	State", from the Miscellaneous Agencies Fund Account, to the Water, Sewer and
31	Solid Waste Revolving Fund.
32	The provisions of this section shall be in effect only from July $1,-2013$
33	<u>2014</u> through June 30,—2014 <u>2015</u> .
34	
35	SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

As Engrossed: H2/19/14 HB1113

1 FORWARD. At the end of each fiscal year, the Chief Fiscal Officer of the

- 2 State shall authorize the carry forward of funds to support the amount of
- 3 obligated grants that are certified by the Natural Resources Commission for
- 4 Matching Grants in the appropriation entitled "Water Quality Plan
- 5 Implementation".
- 6 Any carry forward of unexpended balance of funding as authorized herein, may
- 7 be carried forward under the following conditions:
- 8 (1) Prior to June 30, 2014 2015 the Agency shall by written statement set
- 9 forth its reason(s) for the need to carry forward said funding to the
- 10 Department of Finance and Administration Office of Budget;
- 11 (2) The Department of Finance and Administration Office of Budget shall
- 12 report to the Arkansas Legislative Council all amounts carried forward by the
- 13 September Arkansas Legislative Council or Joint Budget Committee meeting
- 14 which report shall include the name of the Agency, Board, Commission or
- 15 Institution and the amount of the funding carried forward from the first
- 16 fiscal year to the second fiscal year, the program name or line item, the
- 17 funding source of that appropriation and a copy of the written request set
- 18 forth in (1) above;
- 19 (3) Each Agency, Board, Commission or Institution shall provide a written
- 20 report to the Arkansas Legislative Council or Joint Budget Committee
- 21 containing all information set forth in item (2) above, along with a written
- 22 statement as to the current status of the project, contract, purpose etc. for
- 23 which the carry forward was originally requested no later than thirty (30)
- 24 days prior to the time the Agency, Board, Commission or Institution presents
- 25 its budget request to the Arkansas Legislative Council/Joint Budget
- 26 Committee; and

- 27 (4) Thereupon, the Department of Finance and Administration shall include
- 28 all information obtained in item (3) above in the budget manuals and/or a
- 29 statement of non-compliance by the Agency, Board, Commission or Institution.
- 31 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 33 FORWARD. At the end of the fiscal year, the Chief Fiscal Officer of the
- 34 State shall authorize the carry forward of funds to support the amount of
- 35 obligated grants that are certified by the Natural Resources Commission for
- 36 Water Quality Technicians in the appropriation entitled "Water Quality Plan

As Engrossed: H2/19/14 HB1113

- 1 Implementation".
- 2 Any carry forward of unexpended balance of funding as authorized herein, may
- 3 be carried forward under the following conditions:
- 4 (1) Prior to June 30, -2014 2015 the Agency shall by written statement set
- 5 forth its reason(s) for the need to carry forward said funding to the
- 6 Department of Finance and Administration Office of Budget;
- 7 (2) The Department of Finance and Administration Office of Budget shall
- 8 report to the Arkansas Legislative Council all amounts carried forward by the
- 9 September Arkansas Legislative Council or Joint Budget Committee meeting
- 10 which report shall include the name of the Agency, Board, Commission or
- 11 Institution and the amount of the funding carried forward from the first
- 12 fiscal year to the second fiscal year, the program name or line item, the
- 13 funding source of that appropriation and a copy of the written request set
- 14 forth in (1) above;
- 15 (3) Each Agency, Board, Commission or Institution shall provide a written
- 16 report to the Arkansas Legislative Council or Joint Budget Committee
- 17 containing all information set forth in item (2) above, along with a written
- 18 statement as to the current status of the project, contract, purpose etc. for
- 19 which the carry forward was originally requested no later than thirty (30)
- 20 days prior to the time the Agency, Board, Commission or Institution presents
- 21 its budget request to the Arkansas Legislative Council/Joint Budget
- 22 Committee; and
- 23 (4) Thereupon, the Department of Finance and Administration shall include
- 24 all information obtained in item (3) above in the budget manuals and/or a
- 25 statement of non-compliance by the Agency, Board, Commission or Institution.

26

- 27 SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 28 authorized by this act shall be limited to the appropriation for such agency
- 29 and funds made available by law for the support of such appropriations; and
- 30 the restrictions of the State Procurement Law, the General Accounting and
- 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 32 Procedures and Restrictions Act, or their successors, and other fiscal
- 33 control laws of this State, where applicable, and regulations promulgated by
- 34 the Department of Finance and Administration, as authorized by law, shall be
- 35 strictly complied with in disbursement of said funds.

1	SECTION 26. LEGISLATIVE INTENT. It is the intent of the General
2	Assembly that any funds disbursed under the authority of the appropriations
3	contained in this act shall be in compliance with the stated reasons for
4	which this act was adopted, as evidenced by the Agency Requests, Executive
5	Recommendations and Legislative Recommendations contained in the budget
6	manuals prepared by the Department of Finance and Administration, letters, or
7	summarized oral testimony in the official minutes of the Arkansas Legislative
8	Council or Joint Budget Committee which relate to its passage and adoption.
9	
10	SECTION 27. EMERGENCY CLAUSE. It is found and determined by the
11	General Assembly, that the Constitution of the State of Arkansas prohibits
12	the appropriation of funds for more than a one (1) year period; that the
13	effectiveness of this Act on July 1, 2014 is essential to the operation of
14	the agency for which the appropriations in this Act are provided, and that in
15	the event of an extension of the legislative session, the delay in the
16	effective date of this Act beyond July 1, 2014 could work irreparable harm
17	upon the proper administration and provision of essential governmental
18	programs. Therefore, an emergency is hereby declared to exist and this Act
19	being necessary for the immediate preservation of the public peace, health
20	and safety shall be in full force and effect from and after July 1, 2014.
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22	/s/Joint Budget Committee
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