A Bill  Fiscal Session, 2014 HOUSE BILL 1130  By: Joint Budget Committee  For An Act To Be Entitled  An ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH  FOR THE FISCAL YEAR ENDING JUNE 30, 2015; AND FOR  OTHER PURPOSES.  Subtitle  AN ACT FOR THE DEPARTMENT OF HEALTH  APPROPRIATION FOR THE 2014-2015 FISCAL  YEAR.  BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Health - Operations for the 2014-2015 fiscal year, the following maximum number of regular employees.  Maximum Annual  Maximum Salary Rate  Item Class No. of Fiscal Year  No. Code Title Employees 2014-2015  (1) U026U ADH DIRECTOR 1 \$217,810	1	State of	Arkansas	As Engrossed: 1	H2/13/14			
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25 26	23	for th	e Depar	tment of Health - Operations f	or the 2014-2015	fiscal year, the		
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27         Maximum         Salary Rate           28         Item Class         No. of         Fiscal Year           29         No. Code Title         Employees         2014-2015           30         (1)         U026U ADH DIRECTOR         1         \$217,810	25							
28       Item Class       No. of       Fiscal Year         29       No. Code Title       Employees       2014-2015         30       (1) U026U ADH DIRECTOR       1       \$217,810	26					Maximum Annual		
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30 (1) U026U ADH DIRECTOR 1 \$217,810	28	Item	Class		No. of	Fiscal Year		
	29	No.	Code	Title	Employees	2014-2015		
31 (2) III19II DEPIITY DIRECTOR-PHRITC HEALTH PRG 1 \$200 523	30	(1)	U026U	ADH DIRECTOR	1	\$217,810		
51 (2, 511)0 PHISTI PERMITTOR TOPHIS HARMINI TRO	31	(2)	U119U	DEPUTY DIRECTOR-PUBLIC HEALTH	PRG 1	\$200,523		
32 (3) LOO3N CHIEF PHYSICIAN SPECIALIST 1 GRADE N921	32	(3)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921		
33 (4) LOO2N DEPUTY STATE HEALTH OFFICER 1 GRADE N921	33	(4)	L002N	DEPUTY STATE HEALTH OFFICER	1	GRADE N921		
34 (5) LO25N SENIOR PHYSICIAN SPECIALIST 5 GRADE N920	34	(5)	L025N	SENIOR PHYSICIAN SPECIALIST	5	GRADE N920		
35 (6) LOO8N PHYSICIAN SPECIALIST 3 GRADE N917	35	(6)	L008N	PHYSICIAN SPECIALIST	3	GRADE N917		
36 (7) BO17N ADH CHIEF SCIENTIST 1 GRADE N916	36	(7)	B017N	ADH CHIEF SCIENTIST	1	GRADE N916		



1	(8)	LO11N	DENTIST	1	GRADE N916
2	(9)	L014N	DIRECTOR OF PHARMACY	1	GRADE N914
3	(10)	N007N	ADH DEPUTY DIRECTOR ADMIN	1	GRADE N912
4	(11)	B001N	ADH SENIOR SCIENTIST	3	GRADE N912
5	(12)	L016N	REGISTERED PHARMACIST	6	GRADE N911
6	(13)	N017N	ADH CHIEF INFORMATION OFFICER	1	GRADE N910
7	(14)	N064N	ADH CENTER DIR - LOCAL PUBLIC HEALTH	2	GRADE N908
8	(15)	N065N	ADH CENTER DIR HEALTH PROTECTION	1	GRADE N908
9	(16)	N063N	ADH EPIDEMIOLOGY OFFICER	2	GRADE N908
10	(17)	B005N	VETERINARIAN	1	GRADE N907
11	(18)	N097N	ADH CHIEF FINANCIAL OFFICER	1	GRADE N906
12	(19)	G009N	ADH CHIEF LEGAL COUNSEL	1	GRADE N906
13	(20)	R001N	ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE N905
14	(21)	N104N	ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE N905
15	(22)	B011N	ADH DIR ENGINEERING	1	GRADE N904
16	(23)	N118N	ADH DIR IN-HOME SERVICES	1	GRADE N904
17	(24)	L018N	NURSE PRACTITIONER	40	GRADE N904
18	(25)	L019N	ADH CHIEF EPIDEMIOLOGIST	2	GRADE N903
19	(26)	P002N	ADH DIRECTOR OF COMMUNICATIONS	1	GRADE N903
20	(27)	N148N	ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE N902
21	(28)	N139N	MINORITY HLTH & HLTH DISPARITIES DIR	1	GRADE N902
22	(29)	G004C	MANAGING ATTORNEY	1	GRADE C129
23	(30)	A010C	AGENCY CONTROLLER II	1	GRADE C128
24	(31)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
25	(32)	L002C	NURSING DIRECTOR	2	GRADE C128
26	(33)	G026C	ADH ASSOC CENTER DIR-MGMT & OPS	4	GRADE C127
27	(34)	B011C	ADH CHIEF ENGINEER	2	GRADE C127
28	(35)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
29	(36)	L095C	ADH HOSPITAL & REGULATORY MANAGER	1	GRADE C126
30	(37)	G049C	ADH REGIONAL DIRECTOR	5	GRADE C126
31	(38)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
32	(39)	B015C	ENGINEER SUPERVISOR	8	GRADE C126
33	(40)	D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE C126
34	(41)	L013C	ADH BRANCH MANAGER	1	GRADE C125
35	(42)	X013C	ENVIRONMENTAL HEALTH MANAGER	2	GRADE C125
36	(43)	L009C	NURSE MANAGER	3	GRADE C125

1	(44)	L017C	ADH AREA NURSING DIRECTOR	11	GRADE C124
2	(45)	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	17	GRADE C124
3	(46)	D035C	COMPUTER SUPPORT MANAGER	1	GRADE C124
4	(47)	B023C	ENGINEER, P.E.	12	GRADE C124
5	(48)	L014C	HIPAA PROGRAM CONSULTANT	1	GRADE C124
6	(49)	D030C	INFORMATION SYSTEMS COORDINATOR	6	GRADE C124
7	(50)	L026C	ADH NURSING PROGRAM COORD	21	GRADE C123
8	(51)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE C123
9	(52)	M006C	ADH SOC SVC PROGRAM DIRECTOR	1	GRADE C123
10	(53)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE C123
11	(54)	L099C	EPIDEMIOLOGY SUPERVISOR	2	GRADE C123
12	(55)	D040C	GIS ANALYST	1	GRADE C123
13	(56)	L023C	HEALTH FACILITIES SUPERVISOR	2	GRADE C123
14	(57)	G238C	LOCAL HEALTH UNIT ADMINISTRATOR III	4	GRADE C123
15	(58)	D039C	NETWORK SUPPORT SPECIALIST	6	GRADE C123
16	(59)	L022C	NURSING CLINIC COORDINATOR	61	GRADE C123
17	(60)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
18	(61)	L019C	REGISTERED NURSE COORDINATOR	7	GRADE C123
19	(62)	L030C	ADH DISTRICT MANAGER	13	GRADE C122
20	(63)	L029C	ADH PUBLIC HEALTH SECTION CHIEF II	5	GRADE C122
21	(64)	A044C	AUDIT COORDINATOR	1	GRADE C122
22	(65)	L028C	EPIDEMIOLOGIST	20	GRADE C122
23	(66)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
24	(67)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE C122
25	(68)	A052C	ACCOUNTING COORDINATOR	8	GRADE C121
26	(69)	X044C	ADH DIR PLUMBING INSPECTIONS	1	GRADE C121
27	(70)	X043C	ADH ENVIRONMENTAL SUPV	12	GRADE C121
28	(71)	B047C	ADH LABORATORY MANAGER	14	GRADE C121
29	(72)	L091C	ADH PUBLIC HEALTH SECTION CHIEF I	10	GRADE C121
30	(73)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
31	(74)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
32	(75)	X039C	DIRECTOR OF COSMETOLOGY BOARD	1	GRADE C121
33	(76)	B042C	ENGINEER	5	GRADE C121
34	(77)	G109C	GRANTS MANAGER	1	GRADE C121
35	(78)	B044C	HEALTH PHYSICIST SUPERVISOR	2	GRADE C121
36	(79)	M009C	LICENSED CERTIFIED SOCIAL WORKER	6	GRADE C121

1	(80)	G116C	LOCAL HEALTH UNIT ADMINISTRATOR II	22	GRADE C121
2	(81)	L035C	NUTRITIONIST CONSULTANT	12	GRADE C121
3	(82)	L034C	NUTRITIONIST SUPERVISOR	7	GRADE C121
4	(83)	R014C	PERSONNEL MANAGER	1	GRADE C121
5	(84)	V004C	PROCUREMENT MANAGER	2	GRADE C121
6	(85)	X038C	QUALITY ASSURANCE MANAGER	5	GRADE C121
7	(86)	D052C	SOFTWARE SUPPORT ANALYST	29	GRADE C121
8	(87)	R019C	BUDGET MANAGER	5	GRADE C120
9	(88)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
10	(89)	B051C	GEOLOGIST	2	GRADE C120
11	(90)	G143C	LOCAL HEALTH UNIT ADMINISTRATOR I	54	GRADE C120
12	(91)	L039C	NUTRITIONIST	33	GRADE C120
13	(92)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
14	(93)	L038C	REGISTERED NURSE	619	GRADE C120
15	(94)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
16	(95)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
17	(96)	R021C	BUDGET ANALYST	21	GRADE C119
18	(97)	D063C	COMPUTER SUPPORT SPECIALIST	5	GRADE C119
19	(98)	S007C	DIRECTOR HVACR SECTION	1	GRADE C119
20	(99)	G147C	GRANTS COORDINATOR	9	GRADE C119
21	(100)	X067C	HEALTH FACILITIES SURVEYOR	7	GRADE C119
22	(101)	B063C	HEALTH PHYSICIST	14	GRADE C119
23	(102)	L043C	HEALTH PROGRAM SPECIALIST III	37	GRADE C119
24	(103)	D061C	INFORMATION SYSTEMS COORD. SPECIAL	1	GRADE C119
25	(104)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
26	(105)	X062C	QUALITY ASSURANCE COORDINATOR	4	GRADE C119
27	(106)	A063C	RESEARCH & STATISTICS SUPERVISOR	2	GRADE C119
28	(107)	A060C	SENIOR AUDITOR	2	GRADE C119
29	(108)	B126C	SENIOR CHEMIST	15	GRADE C119
30	(109)	X060C	SENIOR ENVIR. HEALTH SPECIALIST	18	GRADE C119
31	(110)	B127C	SENIOR MICROBIOLOGIST	20	GRADE C119
32	(111)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
33	(112)	L049C	DISEASE INTERVENTION SPEC SUPV	6	GRADE C118
34	(113)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
35	(114)	A074C	FISCAL SUPPORT SUPERVISOR	15	GRADE C118
36	(115)	L048C	HEALTH PROGRAM SPECIALIST II	28	GRADE C118

1	(116)	M026C	LICENSED SOCIAL WORKER	10	GRADE C118
2	(117)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
3	(118)	X081C	PLUMBING/HVACR INSPECTOR SUPERVISOR	2	GRADE C118
4	(119)	A072C	RESEARCH & STATISTICS MANAGER	1	GRADE C118
5	(120)	D064C	WEBSITE DEVELOPER	1	GRADE C118
6	(121)	A082C	ACCOUNTANT II	3	GRADE C117
7	(122)	C094C	ATHLETIC COMMISSION PROGRAM MANAGER	1	GRADE C117
8	(123)	A081C	AUDITOR	1	GRADE C117
9	(124)	R027C	BUDGET SPECIALIST	14	GRADE C117
10	(125)	E065C	CANCER INFORMATION MGMT SPECIALIST	8	GRADE C117
11	(126)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE C117
12	(127)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	10	GRADE C117
13	(128)	B081C	CHEMIST	15	GRADE C117
14	(129)	D071C	COMPUTER SUPPORT ANALYST	13	GRADE C117
15	(130)	L054C	EMERGENCY MEDICAL SERVICES SUPV	3	GRADE C117
16	(131)	X102C	ENVIRONMENTAL HEALTH SPECIALIST	124	GRADE C117
17	(132)	G180C	GRANTS ANALYST	11	GRADE C117
18	(133)	C017C	HEALTH ADMINISTRATIVE COORDINATOR	5	GRADE C117
19	(134)	B079C	HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE C117
20	(135)	L053C	HEALTH PROGRAM SPECIALIST I	46	GRADE C117
21	(136)	R025C	HUMAN RESOURCES ANALYST	10	GRADE C117
22	(137)	S018C	HVACR MECHANICAL INSPECTOR	11	GRADE C117
23	(138)	B077C	MICROBIOLOGIST	24	GRADE C117
24	(139)	X096C	PLUMBING INSPECTOR	11	GRADE C117
25	(140)	P020C	PRODUCTION ARTIST	1	GRADE C117
26	(141)	M038C	PROGRAM ELIGIBILITY ANALYST	1	GRADE C117
27	(142)	E042C	PUBLIC HEALTH EDUCATOR SUPERVISOR	4	GRADE C117
28	(143)	B076C	RESEARCH PROJECT ANALYST	9	GRADE C117
29	(144)	E040C	STAFF DEVELOPMENT COORDINATOR	3	GRADE C117
30	(145)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE C117
31	(146)	C022C	BUSINESS OPERATIONS SPECIALIST	4	GRADE C116
32	(147)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
33	(148)	L058C	DISEASE INTERVENTION SPECIALIST	17	GRADE C116
34	(149)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
35	(150)	B090C	ENGINEER TECHNICIAN	6	GRADE C116
36	(151)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116

1	(152)	P031C	MEDIA SPECIALIST	1	GRADE C116
2	(153)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
3	(154)	E047C	PUBLIC HEALTH EDUCATOR	10	GRADE C116
4	(155)	P027C	PUBLIC INFORMATION SPECIALIST	14	GRADE C116
5	(156)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
6	(157)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
7	(158)	C037C	ADMINISTRATIVE ANALYST	37	GRADE C115
8	(159)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
9	(160)	L063C	FAMILY CONSUMER SCIENCE SPECIALIST	33	GRADE C115
10	(161)	A091C	FISCAL SUPPORT ANALYST	17	GRADE C115
11	(162)	C030C	HEALTH RECORDS SPECIALIST	7	GRADE C115
12	(163)	R032C	HUMAN RES. PROGRAM REPRESENTATIVE	7	GRADE C115
13	(164)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
14	(165)	A090C	PAYROLL SERVICES SPECIALIST	4	GRADE C115
15	(166)	V015C	PURCHASING SPECIALIST	9	GRADE C115
16	(167)	S031C	SKILLED TRADESMAN	3	GRADE C115
17	(168)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
18	(169)	G202C	VOLUNTEER PROGRAM COORDINATOR	2	GRADE C115
19	(170)	S041C	BOILER OPERATOR	6	GRADE C114
20	(171)	S040C	CALIBRATION TECHNICIAN	3	GRADE C114
21	(172)	D086C	CALL CENTER ANALYST	5	GRADE C114
22	(173)	L065C	EMERGENCY MEDICAL SERVICES SPEC	6	GRADE C114
23	(174)	R036C	HUMAN RESOURCES SPECIALIST	3	GRADE C113
24	(175)	V020C	INVENTORY CONTROL MANAGER	6	GRADE C113
25	(176)	L069C	LICENSED PRACTICAL NURSE	192	GRADE C113
26	(177)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
27	(178)	C044C	MEDICAL BILLING SPECIALIST	8	GRADE C113
28	(179)	C043C	RECORDS MANAGEMENT ANALYST	2	GRADE C113
29	(180)	C056C	ADMINISTRATIVE SPECIALIST III	131	GRADE C112
30	(181)	R037C	BENEFITS TECHNICIAN	3	GRADE C112
31	(182)	X174C	COSMETOLOGY INSPECTOR	5	GRADE C112
32	(183)	D088C	EMERGENCY COMMUNICATION SPECIALIST	7	GRADE C112
33	(184)	A098C	FISCAL SUPPORT SPECIALIST	16	GRADE C112
34	(185)	L073C	LACTATION CONSULTANT	7	GRADE C111
35	(186)	M078C	VOLUNTEER SERVICES COORDINATOR	6	GRADE C111
36	(187)	L077C	HEALTH SERVICES SPECIALIST II	527	GRADE C110

1	(188)	B111C	LABORATORY TECHNICIAN	20	GRADE C110
2	(189)	A100C	PAYROLL OFFICER	4	GRADE C110
3	(190)	V025C	WAREHOUSE SPECIALIST	3	GRADE C110
4	(191)	C073C	ADMINISTRATIVE SPECIALIST II	76	GRADE C109
5	(192)	C070C	DUPLICATION ASSISTANT	3	GRADE C109
6	(193)	C066C	PATIENT ACCOUNT SPECIALIST	15	GRADE C109
7	(194)	A102C	FISCAL SUPPORT TECHNICIAN	1	GRADE C108
8	(195)	L083C	HEALTH SERVICES SPECIALIST I	43	GRADE C108
9	(196)	S065C	MAINTENANCE ASSISTANT	2	GRADE C108
10	(197)	C087C	ADMINISTRATIVE SPECIALIST I	24	GRADE C106
11	(198)	V028C	WAREHOUSE WORKER	8	GRADE C106
12	(199)	L088C	NURSING AIDE/NURSING ASST I	33	GRADE C105
13	(200)	V030C	SHIPPING & RECEIVING CLERK	1	GRADE C105
14		MAX. N	O. OF EMPLOYEES	3,094	

SECTION 2. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby established for the Department of Health - Trauma System for the 2014-2015 fiscal year, the following maximum number of regular employees.

20					Maximum Annual
21				Maximum	Salary Rate
22	Item	Class		No. of	Fiscal Year
23	No.	Code	Title	Employees	2014-2015
24	(1)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
25	(2)	L013C	ADH BRANCH MANAGER	1	GRADE C125
26	(3)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
27	(4)	L025C	ADH PUBLIC HEALTH SECTION CHIEF	III 2	GRADE C123
28	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
29	(6)	L038C	REGISTERED NURSE	3	GRADE C120
30	(7)	R021C	BUDGET ANALYST	1	GRADE C119
31	(8)	G147C	GRANTS COORDINATOR	1	GRADE C119
32	(9)	L048C	HEALTH PROGRAM SPECIALIST II	1	GRADE C118
33	(10)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	R 1	GRADE C117
34	(11)	G180C	GRANTS ANALYST	2	GRADE C117
35	(12)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
36	(13)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109

1 MAX. NO. OF EMPLOYEES 18

SECTION 3. REGULAR SALARIES - MEDICAID PROVIDER APPEALS. 3 hereby established for the Department of Health - Medicaid Provider Appeals for the 2014-2015 fiscal year, the following maximum number of regular

6 employees.

7

2

4

5

8				Maximum Annual
9			Maximum	Salary Rate
10	Item	Class	No. of	Fiscal Year
11	No.	Code Title	Employees	2014-2015
12	(1)	G024C DEPT. ADMINISTRATIVE LAW JUDGE	2	GRADE C127
13	(2)	G179C LEGAL SERVICES SPECIALIST	1	GRADE C117
14		MAX. NO. OF EMPLOYEES	3	

15 16

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SECTION 4. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Health - Operations for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred thirty-one (231) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 5. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for the Department of Health - Trauma System for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 6. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, grants and aid, refunds/reimbursements and the Breast

1	Care Program of the Department of Health - Operations for	r the fiscal year
2	ending June 30, 2015, the following:	
3 4	ITEM	FISCAL YEAR
5	NO.	2014-2015
6	(01) REGULAR SALARIES	\$128,163,843
7	(02) EXTRA HELP	1,586,737
8	(03) PERSONAL SERVICES MATCHING	44,868,422
9	(04) OVERTIME	120,559
10	(05) MAINT. & GEN. OPERATION	,,
11	(A) OPER. EXPENSE	71,940,936
12	(B) CONF. & TRAVEL	1,243,565
13	(C) PROF. FEES	39,456,027
14	(D) CAP. OUTLAY	1,750,000
15	(E) DATA PROC.	0
16	(06) ADH GRANTS & AID	23,083,198
17	(07) REFUNDS/REIMBURSEMENTS	11,613
18	(08) BREAST CARE PROGRAM	8,998,984
19	(09) ARRA 2009	314,558
20	TOTAL AMOUNT APPROPRIATED	\$321,538,442
21		
22	SECTION 7. APPROPRIATION - TRAUMA SYSTEM. There is	s hereby
23	appropriated, to the Department of Health, to be payable	from the Public
24	Health Fund, for personal services and operating expense	s of the Department
25	of Health - Trauma System for the fiscal year ending June	e 30, 2015, the
26	following:	
27		
28	ITEM	FISCAL YEAR
29	NO.	2014-2015
30	(01) REGULAR SALARIES	\$997,962
31	(02) EXTRA HELP	75,000
32	(03) PERSONAL SERVICES MATCHING	323,696
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	355,545
35	(B) CONF. & TRAVEL	50,000
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) TRAUMA SYSTEM EXPENSES	26,823,032
4	TOTAL AMOUNT APPROPRIATED	\$28,625,235
5		
6	SECTION 8. APPROPRIATION - HEALTH BUILDING AND LOCAL	HEALTH GRANT
7	TRUST. There is hereby appropriated, to the Department of	Health, to be
8	payable from the State Health Building and Local Grant Tru	st Fund, for
9	acquisition, construction, and improvement of the State He	ealth Building and
10	grants to local health units for construction, expansion a	and renovation by
11	the Department of Health - Health Building and Local Healt	h Grant Trust for
12	the fiscal year ending June 30, 2015, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2014-2015
16	(01) HEALTH BUILDING ACQUISITION,	
17	CONSTRUCTION & RENOVATION &	
18	GRANTS TO LOCAL HEALTH UNITS	\$1,842,090
19		
20	SECTION 9. APPROPRIATION - INFORMATION TECHNOLOGY IN	IITIATIVES. There
21	is hereby appropriated, to the Department of Health, to be	e payable from the
22	Health Department Technology Fund, for Information Technol	ogy Initiative
23	activities of the Department of Health - Information Techn	ology Initiatives
24	for the fiscal year ending June 30, 2015, the following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2014-2015
28	(01) INFORMATION TECHNOLOGY INITIATIVES	<u>\$636,175</u>
29		
30	SECTION 10. APPROPRIATION - NUCLEAR PLANNING GRANTS.	There is hereby
31	appropriated, to the Department of Health, to be payable f	from the Arkansas
32	Nuclear Planning and Response Fund, for grants and aid for	Nuclear Planning
33	by the Department of Health - Nuclear Planning Grants for	the fiscal year
34	ending June 30, 2015, the following:	
35		
36	ITEM	FISCAL YEAR

1	NO.	2014-2015				
2	(01) GRANTS FOR NUCLEAR PLANNING	\$375,000				
3 4	SECTION 11. APPROPRIATION - RURAL HEALTH FACILITIES.	There is hereby				
5	appropriated, to the Department of Health, to be payable fr	om the Rural				
6	Health Services Revolving Fund, for grants and aid for Rura	l Health				
7	Facilities by the Department of Health - Rural Health Facil	ities for the				
8	fiscal year ending June 30, 2015, the following:					
9						
10	ITEM	FISCAL YEAR				
11	NO.	2014-2015				
12	(01) RURAL HEALTH FACILITIES GRANTS AND AID	\$130,000				
13						
14	SECTION 12. APPROPRIATION - EMERGENCY MEDICAL SERVICE	S. There is				
15	hereby appropriated, to the Department of Health, to be pay	able from the				
16	Emergency Medical Services Revolving Fund, for Emergency Me	dical Services				
17	operating expenses and grants to licensed Emergency Medical	Services,				
18	administrative costs of administering the grant program, st	aff training,				
19	education, equipment and supplies, upgrading and institutin	education, equipment and supplies, upgrading and instituting educational EMS				
20	training programs, special projects, instituting and mainta	ining a Trauma				
21	System and Registry, inspection and licensure of ambulance	services,				
22	registering EMS vehicles and for other purposes as provided	by law by the				
23	Department of Health - Emergency Medical Services for the f	iscal year ending				
24	June 30, 2015, the following:					
25						
26	ITEM	FISCAL YEAR				
27	NO.	2014-2015				
28	(01) MAINT. & GEN. OPERATION					
29	(A) OPER. EXPENSE	\$35,217				
30	(B) CONF. & TRAVEL	0				
31	(C) PROF. FEES	0				
32	(D) CAP. OUTLAY	0				
33	(E) DATA PROC.	0				
34	(02) EMERG MEDICAL SRVS/TRAUMA SYS EXP	9,728				
35	TOTAL AMOUNT APPROPRIATED	\$44 <b>,</b> 945				

1	SECTION 13. APPROPRIATION - RURAL PHYSICIAN INCENTIVES. There is
2	hereby appropriated, to the Department of Health, to be payable from the
3	Rural Physician Incentive Revolving Fund, for grants and aid for Rural
4	Physician Incentives by the Department of Health - Rural Physician Incentives
5	for the fiscal year ending June 30, 2015, the following:
6	
7	ITEM FISCAL YEAR
8	NO. 2014-2015
9	(01) RURAL PHYSICIAN INCENTIVE GRANTS AND
10	AID\$40,000
11	
12	SECTION 14. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is
13	hereby appropriated, to the Department of Health, to be payable from cash
14	funds as defined by Arkansas Code 19-4-801 of the Department of Health, for
15	Women, Infant, and Children's Food Instruments of the Department of Health -
16	WIC Food Instruments - Cash for the fiscal year ending June 30, 2015, the
17	following:
18	
19	ITEM FISCAL YEAR
19 20	ITEM       FISCAL YEAR         NO.       2014-2015
20	NO. 2014-2015
20 21	NO. 2014-2015
20 21 22	NO. 2014-2015 (01) WIC FOOD INSTRUMENTS \$74,724,683
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	NO. 2014-2015  (01) WIC FOOD INSTRUMENTS \$74,724,683  SECTION 15. APPROPRIATION - MEDICAID PROVIDER APPEALS. There is hereby
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	NO.  (01) WIC FOOD INSTRUMENTS  SECTION 15. APPROPRIATION - MEDICAID PROVIDER APPEALS. There is hereby appropriated, to the Department of Health, to be payable from the paying
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	NO.  (01) WIC FOOD INSTRUMENTS  SECTION 15. APPROPRIATION - MEDICAID PROVIDER APPEALS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal
20 21 22 23 24 25 26	NO.  (01) WIC FOOD INSTRUMENTS  SECTION 15. APPROPRIATION - MEDICAID PROVIDER APPEALS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Medicaid
20 21 22 23 24 25 26 27	NO.  (01) WIC FOOD INSTRUMENTS  SECTION 15. APPROPRIATION - MEDICAID PROVIDER APPEALS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Medicaid
20 21 22 23 24 25 26 27 28	NO.  (01) WIC FOOD INSTRUMENTS  SECTION 15. APPROPRIATION - MEDICAID PROVIDER APPEALS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Medicaid provider appeals for the fiscal year ending June 30, 2015, the following:
20 21 22 23 24 25 26 27 28 29	NO.  (01) WIC FOOD INSTRUMENTS  SECTION 15. APPROPRIATION - MEDICAID PROVIDER APPEALS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Medicaid provider appeals for the fiscal year ending June 30, 2015, the following:  ITEM  FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30	NO. 2014-2015  (01) WIC FOOD INSTRUMENTS \$74,724,683  SECTION 15. APPROPRIATION - MEDICAID PROVIDER APPEALS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Medicaid provider appeals for the fiscal year ending June 30, 2015, the following:  ITEM FISCAL YEAR NO. 2014-2015
20 21 22 23 24 25 26 27 28 29 30 31	NO. 2014-2015  (01) WIC FOOD INSTRUMENTS \$74,724,683  SECTION 15. APPROPRIATION - MEDICAID PROVIDER APPEALS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Medicaid provider appeals for the fiscal year ending June 30, 2015, the following:  ITEM FISCAL YEAR NO. 2014-2015  (01) REGULAR SALARIES \$180,569
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. 2014-2015  (01) WIC FOOD INSTRUMENTS \$74,724,683  SECTION 15. APPROPRIATION - MEDICAID PROVIDER APPEALS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Medicaid provider appeals for the fiscal year ending June 30, 2015, the following:  ITEM FISCAL YEAR  NO. 2014-2015  (01) REGULAR SALARIES \$180,569  (02) PERSONAL SERV MATCHING 41,964
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. 2014-2015  (01) WIC FOOD INSTRUMENTS \$74,724,683  SECTION 15. APPROPRIATION - MEDICAID PROVIDER APPEALS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Medicaid provider appeals for the fiscal year ending June 30, 2015, the following:  ITEM FISCAL YEAR  NO. 2014-2015  (01) REGULAR SALARIES \$180,569  (02) PERSONAL SERV MATCHING 41,964  (03) MAINT. & GEN. OPERATION

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$253,033

4 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 7 OF FUNDS - HOME HEALTH. The Disbursing Officer for the Arkansas Department of 8 Health is hereby authorized to transfer all unexpended funds relative to the 9 Home Health Services that pertain to reimbursement, as certified by the Chief 10 Fiscal Officer of the State, to be carried forward and made available for 11 expenditures for the same purpose for the fiscal year ending June 30, 2014 12 2015. It is the intent of the General Assembly that with approval of the 13 Arkansas Legislative Council or Joint Budget Committee that the Arkansas 14 Department of Health shall have the authority to transfer funds from the fund 15 balance of the Home Health appropriation. 16 Any carry forward of unexpended balance of funding as authorized herein, may 17 be carried forward under the following conditions: (1) Prior to June 30, -2014 2015 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the

- 18
- 19
- 20 Department of Finance and Administration Office of Budget;
- 21 (2) The Department of Finance and Administration Office of Budget shall
- 22 report to the Arkansas Legislative Council all amounts carried forward by the
- 23 September Arkansas Legislative Council or Joint Budget Committee meeting
- 24 which report shall include the name of the Agency, Board, Commission or
- 25 Institution and the amount of the funding carried forward, the program name
- 26 or line item, the funding source and a copy of the written request set forth
- 27 in (1) above;
- 28 (3) Each Agency, Board, Commission or Institution shall provide a written
- 29 report to the Arkansas Legislative Council or Joint Budget Committee
- 30 containing all information set forth in item (2) above, along with a written
- 31 statement as to the current status of the project, contract, purpose etc. for
- 32 which the carry forward was originally requested no later than thirty (30)
- 33 days prior to the time the Agency, Board, Commission or Institution presents
- 34 its budget request to the Arkansas Legislative Council/Joint Budget
- 35 Committee; and
- 36 (4) Thereupon, the Department of Finance and Administration shall include all

- 1 information obtained in item (3) above in the budget manuals and/or a
- 2 statement of non-compliance by the Agency, Board, Commission or Institution.
- 3 Determining the maximum amount of appropriation and general revenue funding
- 4 for a state agency each fiscal year is the prerogative of the General
- 5 Assembly. This is usually accomplished by delineating such maximums in the
- 6 appropriation act(s) for a state agency and the general revenue allocations
- 7 authorized for each fund and fund account by amendment to the Revenue
- 8 Stabilization law. Further, the General Assembly has determined that the
- 9 Arkansas Department of Health may operate more efficiently if some
- 10 flexibility is provided to the Arkansas Department of Health authorizing
- 11 broad powers under this Section. Therefore, it is both necessary and
- 12 appropriate that the General Assembly maintain oversight by requiring prior
- 13 approval of the Legislative Council or Joint Budget Committee as provided by
- 14 this section. The requirement of approval by the Legislative Council or Joint
- 15 Budget Committee is not a severable part of this section. If the requirement
- 16 of approval by the Legislative Council or Joint Budget Committee is ruled
- 17 unconstitutional by a court of competent jurisdiction, this entire section is

18 void.

- 20 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
- 22 HEALTH POSITION POOL. As need for services increase and additional services
- 23 are implemented to better provide for the in-home health care needs of the
- 24 citizens of the State of Arkansas, the Director of the Arkansas Department of
- 25 Health may request the Department of Finance and Administration to approve
- 26 the establishment of additional positions at salary rates not to exceed the
- 27 maximum salaries established for comparable positions in the Uniform
- 28 Classification and Compensation Act. Upon approval of the Legislative
- 29 Council, the Arkansas Department of Health Section of In-Home Services may
- 30 establish such positions.
- 31 (a) The following maximum number of such additional positions are
- 32 hereby established for the Section of In-Home Services:
- 33 Maximum number of positions: 250
- 34 (b) In the event that new classifications are deemed necessary for any
- 35 of these additional positions, the Department of Finance and Administration -
- 36 Office of Personnel Management shall assign the appropriate title and grade

- 1 after review by the Arkansas Legislative Council.
- 2 (c) If the agency requests continuation of a "Growth Pool" position(s)
- 3 as established herein, the position(s) must be requested as a new position(s)
- 4 in the agency's budget request.
- 5 The provisions of this section shall be in effect only from July 1,  $\frac{2013}{1}$
- 6 2014 through June 30, 2014 2015.

- 8 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
- 10 HEALTH ON-CALL AND VISIT PAY. The Arkansas Department of Health is hereby
- 11 authorized to compensate the following personnel responsible for providing
- 12 in-home health care as necessary to maintain continuity of care outside
- 13 routine working hours on weekdays and on weekends or holidays:
- 14 Area Nursing Director
- 15 Nursing Program Coordinator
- 16 Registered Nurse
- 17 Speech Pathologist
- 18 Physical Therapist
- 19 Licensed Social Worker
- 20 Occupational Therapist
- 21 Nurse Manager
- 22 Licensed Practical Nurse
- 23 Nursing Aide
- 24 Licensed Certified Social Worker
- 25 Visit pay shall not exceed \$75 per visit. Employees requested to be on-call
- 26 and/or on standby for visiting on nights, weekends, and/or holidays will be
- 27 eligible to receive on-call pay not to exceed \$60 per day. Provided however,
- 28 no compensation shall be paid to any employee required to be on-call and/or
- 29 standby who fails to respond after the second notification that their
- 30 services are needed. In the event of equipment or paging device malfunction,
- 31 such penalty shall not apply. All compensated services shall be provided as
- 32 directed by the Arkansas Department of Health. All visit and on-call pay
- 33 shall be paid from funds as appropriated in this Act. Such compensation for
- 34 visit and on-call pay, when added to the employee's regular salary and
- 35 benefits, shall not be construed as exceeding the maximum annual salary as
- 36 described in the General Accounting and Budgetary Procedures Act.

36

2014 through June 30, 2014 2015.

1 The provisions of this section shall be in effect only from July 1,-20132 2014 through June 30, 2014 2015. 3 4 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR 6 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear 7 Planning shall be disbursed to those counties in this State which are 8 required by state or federal regulation to maintain a Radiological Response 9 Plan because of their close proximity to a nuclear electricity generating 10 facility, and shall be issued solely for the purpose of defraying the cost of 11 preparing for and participating in actual nuclear disaster incidents or 12 practice nuclear disaster exercises. Each county shall be eligible for that proportion of these funds as is determined fair and necessary under 13 14 guidelines to be developed by the Arkansas Department of Health. However, a 15 minimum of \$5,000 per county of said funds shall be utilized to support and 16 operate a County Emergency Management Office. These county offices shall be 17 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be 18 equally distributed to each Emergency Management Office in the following 19 counties: Pope County, Johnson County, Yell County, Conway County and Logan 20 County. 21 The funds appropriated for Grants for Nuclear Planning shall be 22 distributed in quarterly installments by the Arkansas Department of Health to 23 the Arkansas Department of Emergency Management for the sole purpose of 24 defraying costs associated with preparing for and participating in actual 25 nuclear disaster incidents or practice nuclear disaster emergency exercises involving nuclear electricity generating facilities in this State. 26 27 The provisions of this section shall be in effect only from July 1, 2013 28 2014 through June 30, 2014 2015. 29 30 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING 31 32 FEES. On July 1 of each year the Arkansas Department of Health shall pay 33 \$50,000 from the Operations appropriation provided herein from non-general revenue to the War Memorial Stadium Commission. 34

The provisions of this section shall be in effect only from July 1, -2013

- 2 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 4 INFORMATION TECHNOLOGY INITIATIVES. The Department of Health shall not
- 5 transfer any general revenue funds for expenditures payable for Information
- 6 System Projects.
- 7 The provisions of this section shall be in effect only from July 1, -2013
- 8 2014 through June 30, 2014 2015.

9

- 10 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
- 12 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
- 13 implemented by the Chief Fiscal Officer of the State, the disbursing officer
- 14 for the Arkansas Department of Health is hereby authorized to transfer funds
- 15 to the Public Health Fund from other program funds of the agency in order to
- 16 reimburse for expenditures incurred for those programs.
- 17 The provisions of this section shall be in effect only from July 1, -2013
- 18 2014 through June 30, 2014 2015.

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- 20 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
- 23 safety of a plan for improvements to a public water system or public sewer
- 24 system through the addition of distribution lines to a subdivision or
- 25 commercial development, the Division of Engineering of the Department of
- 26 Health shall consider the effect of the plan on future development or zoning
- 27 of adjoining properties.
- The provisions of this section shall be in effect only from July 1,  $\frac{2013}{1}$
- 29 <u>2014</u> through June 30, <u>2014</u> <u>2015</u>.

- 31 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 33 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a
- 34 Nursing/Direct Care Education Stipend Program for the Arkansas Department of
- 35 Health (ADH) is hereby authorized to pay from funds appropriated in this Act.
- 36 This program is for eligible nursing students who are attending accredited

- 1 nursing institutions to become Registered or Licensed Practical Nurses.
- 2 The stipend is five thousand dollars (\$5,000) per person per year. Any
- 3 student who is awarded and accepts a stipend is under an employment
- 4 commitment to the ADH and is required to work in a full-time employee status
- 5 effective immediately upon graduation. The student employment commitment is
- 6 equal to the number of years the stipend was awarded and accepted. In the
- 7 event of Employee/Student default of the employment commitment, the
- 8 Employee/Student will be considered in breach of contract and repayment of
- 9 the stipend will be required as specified in the Stipend Contract.
- 10 The ADH shall determine, on an annual basis, the number of student stipends
- ll available due to the availability of funds and the need for direct care
- 12 services.

- The provisions of this section shall be in effect only from July  $1, \frac{2013}{}$
- 14 <u>2014</u> through June 30, <u>2014</u> <u>2015</u>.
- 16 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 18 FORWARD OF FUNDS. The Arkansas Department of Health is authorized to carry
- 19 forward any unspent funds remaining in the Public Health Fund on June 30,
- 20  $\frac{2013}{2015}$  allocated for the support of the Trauma System to be used for the
- 21 same purposes in the next fiscal year.
- 22 Any carry forward of unexpended balance of funding as authorized herein, may
- 23 be carried forward under the following conditions:
- 24 (1) Prior to June 30, 2014 2015 the Agency shall by written statement set
- 25 forth its reason(s) for the need to carry forward said funding to the
- 26 Department of Finance and Administration Office of Budget;
- 27 (2) The Department of Finance and Administration Office of Budget shall
- 28 report to the Arkansas Legislative Council all amounts carried forward by the
- 29 September Arkansas Legislative Council or Joint Budget Committee meeting
- 30 which report shall include the name of the Agency, Board, Commission or
- 31 Institution and the amount of funding carried forward, the program name or
- 32 line item, the funding source and a copy of the written request set forth in
- 33 (1) above;
- 34 (3) Each Agency, Board, Commission or Institution shall provide a written
- 35 report to the Arkansas Legislative Council or Joint Budget Committee
- 36 containing all information set forth in item (2) above, along with a written

1 statement as to the current status of the project, contract, purpose etc. for

- 2 which the carry forward was originally requested no later than thirty (30)
- days prior to the time the Agency, Board, Commission or Institution presents
- 4 its budget request to the Arkansas Legislative Council/Joint Budget
- 5 Committee; and
- 6 (4) Thereupon, the Department of Finance and Administration shall include
- 7 all information obtained in item (3) above in the budget manuals and/or a
- 8 statement of non-compliance by the Agency, Board, Commission or Institution.

- 10 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
- 12 HEALTH CENTERS. Allocation of state funding to Community Health Centers
- 13 shall be prioritized to ensure that uninsured, under-insured, and underserved
- 14 Arkansans receive needed services in order to improve their health, with this
- 15 funding to preserve and strengthen Community Health Centers and increase
- 16 Arkansans access to quality primary and preventive health care. The
- 17 Department of Health shall ensure that any Community Health Center that
- 18 receives funding through this Act shall first seek to include, in accordance
- 19 with federal rule and guidance, as many local providers of health care
- 20 services as possible, such as dental, pharmacy, mental health, and other
- 21 ancillary services, within each Community Health Center's service area, to
- 22 participate in the provision of such services as a contractor at a fair,
- 23 reasonable prevailing rate. Community Health Centers will seek local
- 24 providers, community, city, county, and state partners to participate in the
- 25 planning for the development, and, as an employee or contractor, in the
- 26 implementation of a new Community Health Center in an area of documented
- 27 unmet need. In addition to reasonable prices, the availability and service
- 28 quality levels provided by the private provider must meet or exceed the level
- 29 of service quality provided, as established by the respective governing
- 30 board, at similarly situated Community Health Centers through the state and
- 31 at all times meet professional standards of competence and quality.
- 32 Annually, the Department of Health shall require from the Community Health
- 33 Centers the submission of performance indicators, to be determined by the
- 34 Department of Health, reflecting, at a minimum, a listing of all services
- 35 provided, fee schedules based on local prevailing rates and actual costs,
- 36 sliding fee scales, and uniform data sets which identify the number of

- 1 uninsured, Medicaid and Medicare patients and those patients which are below
- 2 and above 200% of the federal poverty level. Local private providers within
- 3 the service area that may have been significantly impacted by these services
- 4 will be determined by the Department of Health. The Department of Health
- 5 shall institute a procurement process for the allocation of funding provided
- 6 through this Act, detailing that these and other requirements are factored
- 7 into the allocation of any funding provided to Community Health Centers. In
- 8 the implementation of this special language, the Department of Health is
- 9 permitted, at its discretion, to allow individual applicants an
- 10 implementation period of up to 90 days from the effective date of individual
- 11 agreements to satisfy the requirements for private provider collaboration as
- 12 specified above.

- 14 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
- 16 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
- 17 public schools, or for abortion services. Funds shall be expended in
- 18 accordance with Arkansas Code Annotated § 6-18-703.
- The provisions of this section shall be in effect only from July 1, 2013
- 20 2014 through June 30, 2014 2015.

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- 22 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
- 24 HELP. The Arkansas Department of Health may utilize ten (10) of their
- 25 authorized extra-help positions for up to one thousand five hundred (1,500)
- 26 hours when specific expertise is required to work on disaster drills,
- 27 exercises, preparedness plans, public health emergencies, disasters and other
- 28 events. The rates of pay may not exceed those provided in the Uniform
- 29 Classification Act, or its successor, for the appropriate classification.
- The provisions of this section shall be in effect from July 1, 2013 2014
- 31 through June 30, 2014 2015.

- 33 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
- 35 CARE PROGRAM. The Arkansas Department of Health shall annually budget,
- 36 allocate, and expend for the Breast Care Program as appropriated in Section

- 1 6, the sum of at least four million seven hundred fifty-five thousand dollars
- 2 (\$4,755,000) for Breast Cancer screening, diagnosis, treatment and outreach
- 3 expenses of the Breast Care Program.
- 4 The Arkansas Department of Health shall file an annual progress report by
- 5 each January 1 preceding a session of the General Assembly to the Co-Chairs
- 6 of the Legislative Women's Caucus. This report shall include amounts
- 7 budgeted, allocated and expended for the Breast Care Program for testing,
- 8 diagnosis, treatment and outreach expenses.
- 9 The provisions of this section shall be in effect only from July 1,  $\frac{2013}{1}$
- 10 2014 through June 30, 2014 2015.

- 12 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT
- 14 CARE PROVIDERS COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS AND
- 15 REPORTING.
- 16 (a) The Arkansas Department of Health, at its discretion, is authorized to
- 17 contract with intermittent Patient Care Providers in order to provide
- 18 services in the home. The Department is authorized to pay compensation which
- 19 may include state withholding, federal withholding, required matching, and
- 20 other fringe benefits to contract Patient Care Providers. However,
- 21 compensation shall not include state retirement or health benefits.
- 22 (b) The Department of Health shall provide the following mileage
- 23 reimbursement rates to intermittent and/or Patient Care Providers:
- 24 (1) Beginning July 1, 2013, the Department of Health shall provide
- 25 mileage reimbursement to all intermittent and/or contract Patient Care
- 26 Providers at a rate of at least thirty-six (36) cents per mile or more as
- 27 funding allows.
- 28 (2) Beginning July 1, 2014, the Department of Health shall provide
- 29 mileage reimbursement to all intermittent and/or contract Patient Care
- 30 Providers at a rate of at least thirty-nine (39) cents per mile or more as
- 31 funding allows.
- 32 (3) Beginning July 1, 2015, the Department of Health shall provide
- 33 mileage reimbursement to all intermittent and/or contract Patient Care
- 34 Providers at the same rate as provided to all Department of Health employees.
- 35 (c) Prior to January 15, 2014 the Department of Health shall provide to the
- 36 Joint Budget Committee or the Arkansas Legislative Council a report of the

1 following information for the 2013 Fiscal Year and 2014 Fiscal Year to date:

- 2 (1) Revenues, expenditures, and year end fund balances of the Home
- 3 Health Program, as related to the Department of Health's ability to fund an
- 4 increased mileage reimbursement rate for the 2015 Fiscal Year.
- 5 (2) A report of all third party reimbursements received for the Home
- 6 Health Program listed by program type including Medicaid, Medicare, Private
- 7 Insurance, and Affordable Care Act Insurance Exchange participants.
- 8 (3) The potential impact of changes in the Arkansas Medicaid Program,
- 9 Medicare or Affordable Care Act reimbursement rates and the effect those
- 10 program changes may have on a potential mileage reimbursement increase for
- 11 the 2015 Fiscal Year.
- 12 (4) A report of the amounts billed versus the total reimbursements for
- 13 services rendered.
- 14 (5) Total miles claimed by Patient Care Providers and the total amounts
- 15 reimbursed for mileage.
- 16 (d) All compensation to intermittent Patient Care Providers shall be made
- 17 from the appropriation for Professional Fees and Services.
- 18 The provisions of this section shall be in effect only from July 1,
- 19 2013 2014, through June 30, 2014 2015.
- 20
- 21 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW.
- 23 (a) As used in this section, "Health Care Independence Program" means
- 24 the Health Care Independence Program established under the Health Care
- 25 <u>Independence Act of 2013, Arkansas Code § 20-77-2401 et seq.</u>
- 26 (b)(1) Determining the maximum number of employees, the maximum amount
- 27 of appropriation, for what purposes an appropriation is authorized, and
- 28 general revenue funding for a state agency each fiscal year is the
- 29 prerogative of the General Assembly.
- 30 <u>(2) The purposes of subdivision (b)(1) of this section are</u>
- 31 <u>typically accomplished by:</u>
- 32 <u>(A) Identifying the purpose in the appropriation act;</u>
- 33 (B) Delineating such maximums in the appropriation act for
- 34 a state agency; and
- 35 <u>(C) Delineating the general revenue allocations authorized</u>
- 36 for each fund and fund account by amendment to the Revenue Stabilization Law,

1	Arkansas Code § 19-5-101 et seq.
2	(3) It is both necessary and appropriate that the General
3	Assembly restrict the use of appropriations authorized in this act.
4	(c)(1) Except as provided in this subsection, the Department of Health
5	shall not allocate, budget, expend, or utilize any appropriation authorized
6	by the General Assembly for the purpose of advertisement, promotion, or other
7	activities designed to promote or encourage enrollment in the Arkansas Health
8	Insurance Marketplace or the Health Care Independence Program, including
9	without limitation:
10	(A) Unsolicited communications mailed to potential
11	recipients;
12	(B) Television, radio, or online commercials;
13	(C) Billboard or mobile billboard advertising;
14	(D) Advertisements printed in newspapers, magazines, or
15	other print media; and
16	(E) Internet websites and electronic media.
17	(2) This subsection does not prohibit the department from:
18	(A) Direct communications with:
19	(i) Licensed insurance agents; and
20	(ii) Persons licensed by the department;
21	(B) Solicited communications with potential recipients;
22	(C)(i) Responding to an inquiry regarding the coverage for
23	which a potential recipient might be eligible, including without limitation
24	providing educational materials or information regarding any coverage for
25	which the individual might qualify.
26	(ii) Educational materials and information
27	distributed under subdivision (c)(2)(C)(i) of this section shall contain only
28	factual information and shall not contain subjective statements regarding the
29	coverage for which the potential recipient might be eligible; and
30	(D) Using an Internet website for the exclusive purpose of
31	enrolling individuals in the Arkansas Health Insurance Marketplace or the
32	Health Care Independence Program.
33	(d) The Department of Health shall not apply for or accept any funds,
34	including without limitation federal funds, for the purpose of advertisement,
35	promotion, or other activities designed to promote or encourage enrollment in
36	the Arkanese Health Incurance Marketnisce or the Health Care Independence

1	<u>Program.</u>
2	(e)(1) Except as provided in subdivision (e)(2) of this section, the
3	Department of Health shall not:
4	(A)(i) Except as provided in subdivision (e)(1)(A)(ii) of
5	this section, allocate, budget, expend, or utilize an appropriation
6	authorized by the General Assembly for the purpose of funding activities of
7	navigators, guides, certified application counselors, and certified licensed
8	producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
9	and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.
10	(ii) Subdivision (e)(1)(A)(i) of this section does
11	not apply to regulatory and training responsibilities related to navigators,
12	guides, certified application counselors, and certified licensed producers;
13	<u>and</u>
14	(B) Apply for or accept any funds, including without
15	limitation federal funds, for the purpose of funding activities of
16	navigators, guides, certified application counselors, and certified licensed
17	producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
18	and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.
19	(2) Subdivision (e)(1) of this section does not apply to
20	certified application counselors at health related institutions, including
21	without limitation the University of Arkansas for Medical Sciences.
22	(f) An appropriation authorized by the General Assembly shall not be
23	subject to the provisions allowed through reallocation of resources or
24	transfer of appropriation authority for the purpose of transferring an
25	appropriation to any other appropriation authorized for the Department of
26	Health to be allocated, budgeted, expended, or utilized in a manner
27	prohibited by this section.
28	(g) The provisions of this section are severable, and the invalidity
29	of any subsection or subdivision of this section shall not affect other
30	provisions of the section that can be given effect without the invalid
31	provision.
32	(h) This section expires on June 30, 2015.
33	
34	SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
35	authorized by this act shall be limited to the appropriation for such agency
36	and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and 2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 3 4 control laws of this State, where applicable, and regulations promulgated by 5 the Department of Finance and Administration, as authorized by law, shall be 6 strictly complied with in disbursement of said funds. 7 8 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General 9 Assembly that any funds disbursed under the authority of the appropriations 10 contained in this act shall be in compliance with the stated reasons for 11 which this act was adopted, as evidenced by the Agency Requests, Executive 12 Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or 13 14 summarized oral testimony in the official minutes of the Arkansas Legislative 15 Council or Joint Budget Committee which relate to its passage and adoption. 16 17 SECTION 34. EMERGENCY CLAUSE. It is found and determined by the 18 General Assembly, that the Constitution of the State of Arkansas prohibits 19 the appropriation of funds for more than a one (1) year period; that the 20 effectiveness of this Act on July 1, 2014 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 21 22 the event of an extension of the legislative session, the delay in the 23 effective date of this Act beyond July 1, 2014 could work irreparable harm 24 upon the proper administration and provision of essential governmental 25 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 26 and safety shall be in full force and effect from and after July 1, 2014. 27 28 29 /s/Joint Budget Committee 30 31 32 33 34 35