

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

A Bill

HOUSE BILL 1137

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2015; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE OZARKA COLLEGE
15 APPROPRIATION FOR THE 2014-2015 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Ozarka College for the 2014-2015 fiscal year, the following maximum
24 number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2014-2015
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, OZC	1	\$150,076
(2)	Chief Academic Officer	1	\$120,455
(3)	Vice-President for Admin. Services	1	\$120,455
(4)	Chief Fiscal Officer	1	\$112,956
(5)	Chief Student Officer	1	\$112,956



1	(6)	Chief Planning Officer	1	\$112,956
2	(7)	Director of Human Resources	1	\$92,918
3	(8)	Coord. of Cont. Ed. & Bus. Outreach	1	\$88,146
4	(9)	Registrar	1	\$88,146
5	(10)	Director of Financial Aid	1	\$87,971
6	(11)	Director of Computer Services	1	\$86,501
7	(12)	Director of Off-Campus Operations	3	\$86,439
8	(13)	Business Manager	1	\$84,492
9	(14)	Director of Physical Plant	1	\$81,551
10	(15)	Director of Admissions	1	\$80,362
11	(16)	Director of Enrollment Management	1	\$80,362
12	(17)	Assistant to the President	1	\$75,317
13	(18)	Director of Child Care	1	\$49,799
14	(19)	Director of Development	1	\$49,799
15	(20)	Director of Student Services Center	1	\$49,799
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(21)	Accounting Coordinator	1	GRADE C121
19	(22)	Computer Support Specialist	2	GRADE C119
20	(23)	Information Systems Analyst	1	GRADE C117
21	(24)	Accountant I	1	GRADE C116
22	(25)	Maintenance Supervisor	1	GRADE C115
23	(26)	Skilled Tradesman	1	GRADE C115
24	(27)	Human Resources Specialist	1	GRADE C113
25	(28)	Landscape Supervisor	1	GRADE C113
26	(29)	Multimedia Specialist	1	GRADE C113
27	(30)	Public Information Technician	1	GRADE C113
28	(31)	Maintenance Technician	1	GRADE C113
29	(32)	Financial Aid Specialist	2	GRADE C113
30	(33)	Administrative Specialist III	5	GRADE C112
31	(34)	Purchasing Technician	1	GRADE C112
32	(35)	Payroll Technician	1	GRADE C112
33	(36)	Landscape Specialist	1	GRADE C110
34	(37)	Accounting Technician	1	GRADE C109
35	(38)	Administrative Specialist II	5	GRADE C109
36	(39)	Maintenance Assistant	1	GRADE C108

1	(40)	Administrative Specialist I	3	GRADE C106
2	(41)	Institutional Services Assistant	4	GRADE C103
3	(42)	Watchman	1	GRADE C101
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(43)	Division Chairperson	4	\$105,417
7	(44)	Librarian	1	\$95,706
8	(45)	Director of Adult Education	1	\$91,940
9	(46)	Instructor - Nursing/Resp. Therapy	4	\$86,744
10	(47)	Chief Flight Instructor	1	\$79,086
11	(48)	Special Instructor/Trainer	4	\$60,799
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(49)	Faculty	45	\$80,296
15	(50)	Part-Time Faculty	90	\$40,412
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(51)	Food Preparation Supervisor	1	GRADE C111
19	(52)	Bookstore Office Manager	1	GRADE C110
20	(53)	Administrative Specialist I	1	GRADE C106
21	(54)	Childcare Technician	5	GRADE C105
22	(55)	Cook	1	GRADE C104
23	(56)	Food Preparation Technician	<u>1</u>	GRADE C102
24		MAX. NO. OF EMPLOYEES	219	

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 27 the Ozarka College for the 2014-2015 fiscal year, the following maximum
 28 number of part-time or temporary employees, to be known as "Extra Help",
 29 payable from funds appropriated herein for such purposes: one hundred (100)
 30 temporary or part-time employees, when needed, at rates of pay not to exceed
 31 those provided in the Uniform Classification and Compensation Act, or its
 32 successor, or this act for the appropriate classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 35 appropriated, to the Ozarka College, to be payable from the Ozarka College
 36 Fund, for personal services and operating expenses of the Ozarka College for

1 the fiscal year ending June 30, 2015, the following:

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3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2014-2015</u>
5	(01) REGULAR SALARIES	\$3,850,000
6	(02) EXTRA HELP	150,000
7	(03) PERSONAL SERVICES MATCHING	1,771,239
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	200
10	(B) CONF. & TRAVEL	200
11	(C) PROF. FEES	200
12	(D) CAP. OUTLAY	200
13	(E) DATA PROC.	0
14	(05) FUNDED DEPRECIATION	200
15	(06) CAPITAL IMPROVEMENTS	200
16	(07) OVERTIME	<u>100</u>
17	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,772,539</u></u>

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19 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 20 to the Ozarka College, to be payable from cash funds as defined by Arkansas
 21 Code 19-4-801 of the Ozarka College, for personal services and operating
 22 expenses of the Ozarka College for the fiscal year ending June 30, 2015, the
 23 following:

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25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2014-2015</u>
27	(01) REGULAR SALARIES	\$3,000,000
28	(02) EXTRA HELP	250,000
29	(03) PERSONAL SERVICES MATCHING	1,650,000
30	(04) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	4,275,000
32	(B) CONF. & TRAVEL	75,000
33	(C) PROF. FEES	250,000
34	(D) CAP. OUTLAY	225,000
35	(E) DATA PROC.	0
36	(05) CAPITAL IMPROVEMENTS	4,000,000

1	(06) DEBT SERVICE	600,000
2	(07) OVERTIME	1,000
3	(08) PROMOTIONAL ITEMS	<u>25,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$14,351,000</u></u>

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6 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, the Higher Education Expenditures

12 Restrictions Act, or their successors, and other fiscal control laws of this

13 State, where applicable, and regulations promulgated by the Department of

14 Finance and Administration, as authorized by law, shall be strictly complied

15 with in disbursement of said funds.

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17 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

27 Assembly, that the Constitution of the State of Arkansas prohibits the

28 appropriation of funds for more than a one (1) year period; that the

29 effectiveness of this Act on July 1, 2014 is essential to the operation of

30 the agency for which the appropriations in this Act are provided, and that in

31 the event of an extension of the legislative session, the delay in the

32 effective date of this Act beyond July 1, 2014 could work irreparable harm

33 upon the proper administration and provision of essential governmental

34 programs. Therefore, an emergency is hereby declared to exist and this Act

35 being necessary for the immediate preservation of the public peace, health

36 and safety shall be in full force and effect from and after July 1, 2014.